

CASA NATIONALA DE ASIGURARI DE SANATATE

EXECUTIA BUGETULUI
FONDULUI DE ASIGURARI SOCIALE DE SANATATE
PE ANUL 2001

Anexa nr. 8

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Ipi- Ica- I/artiIneatI	I	PREVEDERI	I	PREVEDERI	I					I	3/2	I
ItoI Ipi- I-col I I	I	ANUALE	I	DEFINITIVE	I	REALIZARI	I			I	%	I
I ItoI I I I	I	INITIALE	I		I					I		I
DENUMIREA INDICATORILOR												
I	A	I	B	I	1	I	2	I	3	I	4	I
I0016		I	V E N I T U R I - T O T A L	I	135.934.247.094	I	141.738.044.094	I	141.733.779.848	I	99,9	I
I2516		I	I. VENITURI CURENTE	I	135.167.266.000	I	141.019.563.000	I	141.132.806.444	I	100,2	I
I3316		I	A. VENITURI FISCALE	I	134.583.403.020	I	140.352.700.020	I	140.321.667.361	I	99,9	I
I4416		I	AL. IMPOZITE DIRECTE	I	134.583.403.020	I	140.352.700.020	I	140.321.667.361	I	99,9	I
I1216		I	CONTRIBUTII LA FONDUL DE ASIGURARI	I		I		I		I		I
I		I	SOCIALE DE SANATATE	I	134.583.403.020	I	140.352.700.020	I	140.321.667.361	I	99,9	I
I	01	I	Contributii de la persoane juridice sau fizice	I		I		I		I		I
I		I	care angajaza personal salariat	I	114.395.015.590	I	116.050.515.590	I	116.876.940.375	I	105,1	I
I	02	I	Contributia persoanelor asigurate	I	120.176.061.270	I	124.289.858.270	I	123.441.188.664	I	96,5	I
I	03	I	Contributii facultative la asigurarile sociale	I		I		I		I		I
I		I	de sanatate	I	12.326.160	I	12.326.160	I	3.538.322	I	28,7	I
I1916		I	B. VENITURI NEFISCALE	I	583.862.980	I	666.862.980	I	811.139.083	I	121,6	I
I2216		I	DIVERSE VENITURI	I	583.862.980	I	666.862.980	I	811.139.083	I	121,6	I
I	30	I	Incasari din alte surse	I	583.862.980	I	666.862.980	I	811.139.083	I	121,6	I
I3416		I	IV. SUME PRIMITE DE LA ALTE BUGETE	I	766.981.094	I	718.481.094	I	600.973.404	I	83,6	I
I3516		I	SUME DE LA BUGETUL DE STAT PENTRU PERSOANELE	I		I		I		I		I
I		I	ASIGURATE PRIN EFECTUL LEGII	I	617.217.214	I	568.717.214	I	515.659.159	I	90,6	I
I	01	I	Persoane care satisfac serviciul militar	I		I		I		I		I
I		I	in termen	I	204.448.410	I	195.948.410	I	191.451.976	I	97,7	I
I	02	I	Persoane care executa o pedeapsa privata de	I		I		I		I		I
I		I	libertate sau arest preventiv	I	121.468.804	I	121.468.804	I	86.690.096	I	71,3	I
I	03	I	Persoane care fac parte dintr-o familie	I		I		I		I		I
I		I	care beneficiaza de ajutor social	I	291.300.000	I	251.300.000	I	237.517.087	I	94,5	I
I3616		I	SUME DE LA BUGETUL ASIGURARILOR SOCIALE DE	I		I		I		I		I
I		I	STAT PENTRU PERSOANELE ASIGURATE PRIN EFECTUL	I		I		I		I		I
I		I	LEGII	I	149.763.880	I	149.763.880	I	85.314.245	I	56,9	I
I	01	I	Persoane aflate in concediul medical,	I		I		I		I		I
I		I	sau in concediu medical pentru ingrijirea	I		I		I		I		I
I		I	copilului bolnav in varsta pana la 6 ani	I	149.763.880	I	149.763.880	I	85.314.245	I	56,9	I
I5016		I	C H E L T U I E L I - T O T A L	I	134.856.821.100	I	137.520.972.243	I	137.423.114.472	I	99,7	I
I	01	I	A. CHELTUIELI CURENTE	I	134.500.421.100	I	137.247.572.243	I	137.164.587.432	I	99,7	I
I	02	I	CHELTUIELI DE PERSONAL	I	494.985.353	I	386.785.353	I	385.867.050	I	99,7	I
I	20	I	CHELTUIELI MATERIALE SI SERVICII	I	134.005.435.747	I	136.860.786.890	I	136.778.720.382	I	99,7	I
I	70	I	B. CHELTUIELI DE CAPITAL	I	356.400.000	I	273.400.000	I	258.527.040	I	94,5	I
I5916		I	Partea a III-A CHELTUIELI SOCIAL - CULTURALE	I	133.652.864.137	I	136.691.459.293	I	136.620.098.801	I	99,8	I
I	01	I	A. CHELTUIELI CURENTE	I	133.652.864.137	I	136.691.459.293	I	136.620.098.801	I	99,8	I
I	20	I	CHELTUIELI MATERIALE SI SERVICII	I	133.652.864.137	I	136.691.459.293	I	136.620.098.801	I	99,8	I
I6216		I	SERVICII MEDICALE SI MEDICAMENTE	I	133.652.864.137	I	136.691.459.293	I	136.620.098.801	I	99,8	I
I	01	I	A. CHELTUIELI CURENTE	I	133.652.864.137	I	136.691.459.293	I	136.620.098.801	I	99,8	I
I	20	I	CHELTUIELI MATERIALE SI SERVICII	I	133.652.864.137	I	136.691.459.293	I	136.620.098.801	I	99,8	I
I	25	I	Materiale si prestari de servicii	I		I		I		I		I
I		I	cu caracter medical	I	133.652.864.137	I	136.691.459.293	I	136.620.098.801	I	99,8	I
I	01	I	Asistenta medicala primara	I	2.392.556.855	I	2.688.832.961	I	2.672.463.420	I	99,3	I
I	02	I	Asistenta medicala de specialitate ambulatorie	I	1.378.378.800	I	1.448.921.679	I	1.447.423.223	I	99,9	I

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I		A		B		1		2		3		4	
I	25	I	Servicii publice descentralizate	I	963.165.570I	I	706.408.090I	I	681.489.349I	I	96,4	I	I
I9516		I	FONDURI DE REZERVA	I	449.178.089I	I	505.448.462I	I	563.556.069I	I	111,5	I	I
I	06	I	Fondul de rezerva al Casei Nationale de	I		I		I		I		I	I
I		I	Asigurari de Sanatate	I	449.178.089I	I	505.448.462I	I	562.501.479I	I	111,2	I	I
I	07	I	Fondul de rezerva la dispozitia Caselor de	I		I		I		I		I	I
I		I	Asigurari de Sanatate Judetene si a	I		I		I		I		I	I
I		I	Municipiului Bucuresti	I		I		I	1.054.590I	I		I	I
I9816		I	EXCEDENT	I	628.247.905I	I	3.711.623.389I	I	3.747.109.307I	I		I	I
I1602		I	DISPONIBILITATI DIN ANII PRECEDENTI	I		I		I	4.778.265.605I	I		I	I
I1603		I	SUME UTILIZATE DIN FONDUL DE REZERVA	I		I		I	923.211.240I	I		I	I
I1601		I	DISPONIBIL LA FINELE ANULUI	I		I		I	9.448.586.152I	I		I	I