

NUMARUL MAXIM DE POSTURI SI FONDUL AFERENT SALARIILOR DE BAZA
pe anul 2005
(SUMELE ALOCATE PRIN BUGETUL ASIGURARILOR SOCIALE DE STAT)

Anexa 3 / 04 / 20 / 09 pag. 1 - mii lei -

	Salariul mediu de baza in luna decembrie 2004	Numar maxim de posturi in anul 2005				Nr. luni pt. influente pe functie	Fond aferent salariilor de baza in anul 2005		
		Aprobat prin buget	Actualizat	Influente (+/-)	Rectificat		Actualizat	Influente	Rectificat
0	1	2	3	4	5 = 3+4	6	7	8=1*4*6	9 = 7+8

TOTAL: 4.281 5.948 5.948 322.056.372 28.094.880 350.151.252

din care: 4.181 5.792 5.792 312.020.595 28.094.880 340.115.475

7304 CHELTUIELI DE ADMINISTRARE A FONDULUI

din care: 3.166

V. A. Functii publice generale (conform Legii nr.161/2003)

1. Inalti functionari publici		2
Secretar general	23.596	1
Secretar general adjunct	20.765	1
2. Functii publice de conducere		363
Director	9.518	9
Director adjunct	9.518	2
Sef serviciu	9.500	19
Director executiv	9.214	42
Director executiv adjunct	9.214	85

	Salariul mediu de baza in luna decembrie 2004	Numar maxim de posturi in anul 2005				Nr. luni pt. influente pe functie	Fond aferent salariilor de baza in anul 2005		
		Aprobat prin buget	Actualizat	Influente (+/-)	Rectificat		Actualizat	Influente	Rectificat
0	1	2	3	4	5 = 3+4	6	7	8=1*4*6	9 = 7+8

TOTAL:

Sef serviciu	8.461	178							
Sef birou	8.377	28							
3. Functii publice de executie		2.801							
a. Clasa I - studii superioare		1.207							
Expert superior	6.757	16							
Expert principal	6.111	19							
Expert asistent	4.720	8							
Expert debutant	3.371	4							
Consilier superior	9.470	44							
Consilier principal	8.050	13							
Consilier asistent	4.383	5							
Consilier juridic superior	9.300	5							
Consilier juridic principal	5.647	4							
Consilier juridic asistent	4.383	3							
Consilier juridic debutant	3.371	3							
Auditor superior	12.100	4							
Auditor principal	8.760	1							
Inspector superior	6.757	2							
Inspector principal	6.111	8							
Inspector asistent	4.720	12							
Inspector debutant	3.371	1							
Expert superior	6.757	15							
Expert principal	6.757	12							
Expert asistent	6.500	5							
Consilier superior	8.900	193							

	Salariul mediu de baza in luna decembrie 2004	Numar maxim de posturi in anul 2005				Nr. luni pt. influente pe functie	Fond aferent salariilor de baza in anul 2005		
		Aprobat prin buget	Actualizat	Influente (+/-)	Rectificat		Actualizat	Influente	Rectificat
0	1	2	3	4	5 = 3+4	6	7	8=1*4*6	9 = 7+8

TOTAL:

Consilier principal	7.337	101							
Consilier asistent	4.383	27							
Consilier debutant	3.371	1							
Consilier juridic superior	7.700	39							
Consilier juridic principal	5.544	65							
Consilier juridic asistent	4.383	72							
Consilier juridic debutant	3.371	5							
Auditor superior	8.373	35							
Auditor principal	8.321	7							
Auditor asistent	4.383	1							
Inspector superior	6.268	60							
Inspector principal	5.864	242							
Inspector asistent	4.820	160							
Inspector debutant	3.371	15							
b. Clasa II - studii superioare de scurta durata		90							
Referent de specialitate superior	8.321	3							
Referent de specialitate principal	5.618	3							
Referent de specialitate asistent	4.406	2							
Referent de specialitate superior	7.931	17							
Referent de specialitate principal	6.411	39							
Referent de specialitate asistent	4.603	26							
c. Clasa III - studii medii		1.504							
Referent superior	5.093	37							
Referent principal	4.401	36							
Referent asistent	3.000	4							

	Salariul mediu de baza in luna decembrie 2004	Numar maxim de posturi in anul 2005				Nr. luni pt. influente pe functie	Fond aferent salariilor de baza in anul 2005		
		Aprobat prin buget	Actualizat	Influente (+/-)	Rectificat		Actualizat	Influente	Rectificat
0	1	2	3	4	5 = 3+4	6	7	8=1*4*6	9 = 7+8

TOTAL:

Referent superior	4.911	391							
Referent principal	4.576	689							
Referent asistent	3.980	341							
Referent debutant	2.968	6							
V. A. Functii publice generale (conform O.U. nr.92/2004)			3.166		3.166		210.916.557	6.468	210.923.025

1. Inalti functionari publici			2		2		510.152		510.152
Secretar general	23.596		1		1		271.354		271.354
Secretar general adjunct	20.765		1		1		238.798		238.798
2. Functii publice de conducere			363		363		36.753.885		36.753.885
Director	9.518		9		9		985.113		985.113
Director adjunct	9.518		2		2		218.914		218.914
Sef serviciu	9.500		19		19		2.075.750		2.075.750
Director executiv	9.214		42		42		4.450.362		4.450.362
Director executiv adjunct	9.214		85		85		9.006.685		9.006.685
Sef serviciu, sef administratie financiara - nivel oras	8.461		178		178		17.319.667		17.319.667
Sef serviciu, sef administratie financiara - nivel comuna	8.377		28		28		2.697.394		2.697.394
3. Functii publice de executie			2.801		2.801		173.652.520	6.468	173.658.988
a. Clasa I - studii superioare			1.304		1.304		94.954.880	6.528	94.961.408
Consilier superior treapta 1	9.518		40		40		4.378.280		4.378.280
Consilier superior treapta 2	8.321		5		5		478.458		478.458
Consilier superior treapta 3	7.537		7		7		606.729		606.729
Expert superior treapta 3	7.537		4		4		346.702		346.702
Inspector superior treapta 1	9.518		1		1		109.457		109.457

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		Aprobat prin buget	Actualizat	Influente (+/-)	Rectificat		Actualizat	Influente	Rectificat
0	1	2	3	4	5 = 3+4	6	7	8=1*4*6	9 = 7+8

TOTAL:

Consilier juridic superior treapta 1	9.518		3	1	4	6,00	328.371	57.108	385.479
Consilier principal treapta 2	6.072		2		2		139.656		139.656
Consilier principal treapta 3	5.618		3		3		193.821		193.821
Expert principal treapta 1	6.757		11		11		854.761		854.761
Expert principal treapta 2	6.072		5		5		349.140		349.140
Expert principal treapta 3	5.618		2		2		154.495		154.495
Inspector principal treapta 1	6.757		1		1		77.706		77.706
Inspector principal treapta 2	6.072		2		2		139.656		139.656
Inspector principal treapta 3	5.618		1		1		64.607		64.607
Consilier juridic principal treapta 1	6.757		1		1		77.706		77.706
Consilier asistent treapta 2	4.720		1		1		54.280		54.280
Consilier asistent treapta 3	4.383		4		4		201.618		201.618
Expert asistent treapta 1	5.057		7	-1	6	6,00	407.089	-30.342	376.747
Expert asistent treapta 2	4.720		2		2		108.560		108.560
Expert asistent treapta 3	4.383		12	-1	11	6,00	604.854	-26.298	578.556
Inspector asistent treapta 2	4.720		2		2		108.560		108.560
Inspector asistent treapta 3	4.383		14	-1	13	6,00	705.663	-26.298	679.365
Consilier juridic asistent treapta 1	5.057		1		1		58.156		58.156
Consilier juridic asistent treapta 2	4.720		3	-1	2	6,00	162.840	-28.320	134.520
Consilier juridic asistent treapta 3	4.383		5		5		252.023		252.023
Consilier debutant	3.371		1	3	4	6,00	38.767	60.678	99.445
Expert debutant	3.371		4		4		155.066		155.066
Inspector debutant	3.371		2		2		62.364		62.364
Consilier juridic debutant	3.371		2		2		77.533		77.533
Auditor superior treapta 1	13.651		1		1		156.987		156.987

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0	1	2	3	4	5 = 3+4	6	7	8=1*4*6	9 = 7+8

TOTAL:

Auditor superior treapta 3	8.760		1		1		100.740		100.740
Auditor principal treapta 1	7.784		3		3		268.548		268.548
Consilier superior treapta 1	9.214		180		180		19.072.980		19.072.980
Consilier superior treapta 2	8.321		69		69		6.602.714		6.602.714
Consilier superior treapta 3	7.537		30		30		2.600.265		2.600.265
Inspector superior treapta 1	9.214		2		2		211.922		211.922
Inspector superior treapta 2	8.321		4		4		382.766		382.766
Inspector superior treapta 3	7.537		3		3		260.027		260.027
Consilier juridic superior treapta 1	9.214		10		10		1.059.610		1.059.610
Consilier juridic superior treapta 2	8.321		18		18		1.722.447		1.722.447
Consilier juridic superior treapta 3	7.537		5		5		433.378		433.378
Consilier principal treapta 1	6.757		8		8		621.644		621.644
Consilier principal treapta 2	6.072		11		11		768.108		768.108
Consilier principal treapta 3	5.618		6		6		387.642		387.642
Expert principal treapta 1	6.757		20		20		1.554.110		1.554.110
Expert principal treapta 3	5.618		2		2		129.214		129.214
Inspector principal treapta 1	6.757		105		105		8.189.484		8.189.484
Inspector principal treapta 2	6.072		80		80		5.586.240		5.586.240
Inspector principal treapta 3	5.618		28		28		1.783.715		1.783.715
Consilier juridic principal treapta 1	6.757		24		24		1.864.932		1.864.932
Consilier juridic principal treapta 2	6.072		5		5		349.140		349.140
Consilier juridic principal treapta 3	5.618		5		5		323.035		323.035
Consilier asistent treapta 1	5.057		3		3		174.467		174.467
Consilier asistent treapta 2	4.720		2		2		108.560		108.560
Consilier asistent treapta 3	4.383		23		23		1.139.580		1.139.580

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0	1	2	3	4	5 = 3+4	6	7	8=1*4*6	9 = 7+8

TOTAL:

Expert asistent treapta 1	5.057		1		1		58.156		58.156
Expert asistent treapta 3	4.383		12		12		604.854		604.854
Inspector asistent treapta 1	5.057		38		38		2.209.909		2.209.909
Inspector asistent treapta 2	4.720		39		39		2.116.920		2.116.920
Inspector asistent treapta 3	4.383		243		243		12.268.017		12.268.017
Consilier juridic asistent treapta 1	5.057		4		4		232.622		232.622
Consilier juridic asistent treapta 2	4.720		17		17		922.760		922.760
Consilier juridic asistent treapta 3	4.383		89		89		4.525.448		4.525.448
Consilier debutant	3.371		4		4		139.897		139.897
Inspector debutant	3.371		15		15		581.498		581.498
Consilier juridic debutant	3.371		4		4		155.066		155.066
Auditor superior treapta 1	9.214		23		23		2.437.103		2.437.103
Auditor superior treapta 2	8.321		6		6		574.149		574.149
Auditor superior treapta 3	7.537		5		5		433.378		433.378
Auditor principal treapta 1	6.757		3		3		233.117		233.117
Auditor principal treapta 2	6.072		2		2		139.656		139.656
Auditor principal treapta 3	5.618		1		1		64.607		64.607
Auditor asistent treapta 1	5.057		1		1		58.156		58.156
Auditor asistent treapta 3	4.383		1		1		50.405		50.405
b. Clasa II - studii superioare de scurta durata			91		91		6.352.934		6.352.934
Referent de specialitate superior treapta 1	8.321		4		4		382.766		382.766
Referent de specialitate principal treapta 1	5.618		1		1		64.607		64.607
Referent de specialitate principal treapta 3	4.169		1		1		47.944		47.944
Referent de specialitate asistent treapta 3	3.147		2		2		72.381		72.381
Referent de specialitate superior treapta 1	8.321		19		19		1.855.583		1.855.583

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0	1	2	3	4	5 = 3+4	6	7	8=1*4*6	9 = 7+8

TOTAL:

	6.758	17			17		1.321.189		1.321.189
Referent de specialitate superior treapta 2	6.072	8			8		558.624		558.624
Referent de specialitate superior treapta 3	5.618	12			12		775.284		775.284
Referent de specialitate principal treapta 1	5.484	8			8		504.528		504.528
Referent de specialitate principal treapta 2	4.169	6			6		287.661		287.661
Referent de specialitate principal treapta 3	3.484	2			2		80.132		80.132
Referent de specialitate asistent treapta 1	3.327	2			2		76.521		76.521
Referent de specialitate asistent treapta 2	3.147	9			9		325.715		325.715
Referent de specialitate asistent treapta 3			1.406		1.406		72.344.707	-60	72.344.647
c. Clasa III - studii medii									
Referent superior treapta 1	5.093	40			40		2.342.780		2.342.780
Referent superior treapta 2	4.401	16			16		809.784		809.784
Referent superior treapta 3	3.984	1			1		45.816		45.816
Referent principal treapta 1	3.670	11			11		464.255		464.255
Referent asistent treapta 3	2.978	6		-1	5	6,00	218.883	-17.868	201.015
Referent debutant	2.968	1		1	2	6,00	20.776	17.808	38.584
Referent superior treapta 1	5.093	622			622		36.407.311		36.407.311
Referent superior treapta 2	4.401	277			277		14.019.386		14.019.386
Referent superior treapta 3	3.984	153			153		6.991.920		6.991.920
Referent principal treapta 1	3.670	160			160		6.752.800		6.752.800
Referent principal treapta 2	3.371	27			27		1.046.696		1.046.696
Referent principal treapta 3	3.259	14			14		524.699		524.699
Referent asistent treapta 1	3.147	10			10		361.905		361.905
Referent asistent treapta 2	3.090	7			7		248.745		248.745
Referent asistent treapta 3	2.978	60			60		2.054.820		2.054.820
Referent debutant	2.968	1			1		34.132		34.132

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0	1	2	3	4	5 = 3+4	6	7	8=1*4*6	9 = 7+8

TOTAL:

VII. Personal cu contract de munca

a)Personal de specialitate		802	2.414	1	2.415		92.042.075	28.112.484	120.154.559
Consilier,expert,inspector de specialitate,revizor contabil; gradul I A	9.518	4	4	715	719	6,00	437.828	40.832.220	41.270.048
Consilier,expert,inspector de specialitate,revizor contabil; gradul I	8.321	4	4		4		382.766		382.766
Consilier,expert,inspector de specialitate,revizor contabil; gradul II	7.372	2	2		2		173.351		173.351
Referent de specialitate,inspector de specialitate,revizor contabil;gradul III	6.757	2	2		2		155.411		155.411
Referent de specialitate,inspector de specialitate,revizor contabil;gradul IV	6.072	4	4		4		279.312		279.312
Tehnician-economist, secretar superior, referent, interpret relatii, interpret profesional, subinginer; gradul IA	8.321	1	1		1		95.692		95.692
Tehnician-economist, secretar superior, referent, interpret relatii, interpret profesional, subinginer; gradul I	6.757	1	1		1		77.706		77.706
Consilier juridic gradul IA	6.890	1	1		1		79.235		79.235
Consilier juridic gradul III	4.740	2	2		2		109.020		109.020
Referent IA	4.845	95	95	-1	94	6,00	5.293.163	-29.070	5.264.093
Referent I	4.214	40	39	1	40	6,00	1.908.942	25.284	1.934.226
Referent II	3.919	28	28		28		1.261.918		1.261.918
Referent III	3.432	21	21	-1	20	6,00	828.828	-20.592	808.236
Referent IV	3.259	12	12	1	13	6,00	449.742	19.554	469.296
Referent debutant	2.968		1.611	-714	897	6,00	33.470.136	-12.714.912	20.755.224

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0	1	2	3	4	5 = 3+4	6	7	8=1*4*6	9 = 7+8

TOTAL:

	9.530	157	156		156		17.139.705		17.139.705
Medic primar	9.530	157	156		156		17.139.705		17.139.705
Medic specialist	7.228	49	50		50		4.123.574		4.123.574
Secretar de redactie, tehnoredactor I	5.784	1	1		1		66.516		66.516
Fiziokinetoterapeut, bioinginer medical	5.074	1	1		1		58.351		58.351
Asistent medical principal	5.277	83	82		82		4.999.958		4.999.958
Asistent medical	4.466	56	57		57		2.907.366		2.907.366
Asistent medical debutant	2.968		1		1		20.776		20.776
Sora medicala principala	4.869	16	16		16		895.896		895.896
Sora medicala	4.060	14	14		14		653.660		653.660
Biolog, biochimist, chimist, fizician	5.074	2	2		2		116.702		116.702
Psiholog, logoped, sociolog, profesor C.F.M., kinetoterapeut , asistent social; principal	9.734	3	3		3		335.823		335.823
Psiholog, logoped, sociolog, profesor C.F.M., kinetoterapeut , asistent social	5.100	1	1		1		58.650		58.650
Infirmiera, agent D.D.D.	3.247	18	18		18		672.129		672.129
Brancardier, baies, namolar, spalatoreasa, ingrijitoare	3.247	31	31		31		1.157.556		1.157.556
Sofer autosanitara II	3.654	1	1		1		42.021		42.021
Sofer autosanitara III	3.247	1	1		1		37.341		37.341
Medic primar	12.511	24	24		24		3.453.036		3.453.036
Medic specialist	9.734	12	12		12		1.343.292		1.343.292
Medic rezident anul IV-V-din anatomia patologica si legala	6.773	16	16		16		1.246.232		1.246.232
Medic rezident anul III	5.985	3	3		3		206.483		206.483
Farmacist specialist	8.111	1	1		1		93.277		93.277
Asistent medical principal	7.504	33	31		31		2.742.712		2.742.712

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0	1	2	3	4	5 = 3+4	6	7	8=1*4*6	9 = 7+8

TOTAL:

Asistent medical	5.233	26	28		28		1.637.929		1.637.929
Profesor C.F.M.; principal	7.504	1	1		1		86.296		86.296
Cercetator stiintific principal gradul II	13.721	4	4		4		631.166		631.166
Cercetator stiintific principal gradul III	10.700	7	6		6		786.450		786.450
Cercetator stiintific	8.272	3	3		3		285.384		285.384
Asistent de cercetare stiintifica	6.509	5	6		6		419.831		419.831
Asistent I	5.203	1	1		1		59.835		59.835
Referent de specialitate, inspector de specialitate; gradul II; economist, referent, inginer; gradul I	4.740	2	2		2		109.020		109.020
Tehnician, merceolog, contabil, referent; IA	4.265	6	6		6		294.285		294.285
Tehnician, merceolog, contabil, referent; I	3.961	4	4		4		182.206		182.206
Tehnician, merceolog, contabil, referent; III	4.012		1		1		28.084		28.084
Analist, programator, inginer de sistem; IA	6.889	1	1		1		79.224		79.224
Operator, controlor date; debutant	2.968	2	2		2		68.264		68.264
VII. Personal cu contract de munca									
b)care ocupa functii comune		213	212	-1	211		9.061.965	-24.072	9.037.893
Secretar-dactilograf, dactilograf; IA	4.242	1	1		1		48.783		48.783
Secretar-dactilograf, dactilograf; I	3.738	12	12		12		515.844		515.844
Secretar-dactilograf, dactilograf; II	3.412	13	13		13		510.094		510.094
Casier magaziner; I	4.012	24	23	-1	22	6,00	1.079.228	-24.072	1.055.156
Casier magaziner; II	3.598	11	11		11		455.147		455.147
Functionar arhivar; I	3.922	28	28		28		1.262.884		1.262.884
Functionar arhivar; II	3.598	3	3		3		124.131		124.131
Functionar arhivar; III	3.277	7	7		7		263.799		263.799

	Salariul mediu de baza in luna decembrie 2004	Numar maxim de posturi in anul 2005				Nr. luni pt. influente pe functie	Fond aferent salariilor de baza in anul 2005		
		Aprobat prin buget	Actualizat	Influente (+/-)	Rectificat		Actualizat	Influente	Rectificat
0	1	2	3	4	5 = 3+4	6	7	8=1*4*6	9 = 7+8

TOTAL:

Portar, paznic, pompier, ingrijitor, guard, bufetier, manipulant bunuri, curier; I	3.247	32	32		32		1.194.896		1.194.896
Portar, paznic, pompier, ingrijitor, guard, bufetier, manipulant bunuri, curier; II	3.186	8	8		8		293.112		293.112
Sofer IA	5.163	3	3		3		178.124		178.124
Sofer II	4.334	1	1		1		49.841		49.841
Muncitor calificat I	4.334	3	3		3		149.523		149.523
Muncitor calificat II	4.107	7	7		7		330.614		330.614
Muncitor calificat III	3.828	52	52		52		2.289.144		2.289.144
Muncitor calificat IV	3.598	5	5		5		206.885		206.885
Muncitor necalificat	3.186	3	3		3		109.917		109.917
7404 CHELTUIELI DE FUNCTIONARE A SISTEMULUI DE ASIGURARE PENTRU ACCIDENTE DE MUNCA SI BOLI		100	156		156		10.035.777		10.035.777
din care:									
V. A. Functii publice generale (conform Legii nr.161/2003)		92							
1. Inalti functionari publici		1							
Director general	23.596	1							
2. Functii publice de conducere		2							
Director	9.518	2							
3. Functii publice de executie		89							
a. Clasa I - studii superioare		87							
Expert superior	6.757	2							
Expert principal	5.800	1							

	Salariul mediu de baza in luna decembrie 2004	Numar maxim de posturi in anul 2005				Nr. luni pt. influente pe functie	Fond aferent salariilor de baza in anul 2005		
		Aprobat prin buget	Actualizat	Influente (+/-)	Rectificat		Actualizat	Influente	Rectificat
0	1	2	3	4	5 = 3+4	6	7	8=1*4*6	9 = 7+8

TOTAL:

Expert asistent	4.400	1							
Consilier superior	9.470	11							
Consilier principal	8.050	3							
Consilier asistent	4.383	2							
Inspector principal	6.111	2							
Consilier superior	8.900	16							
Consilier principal	7.337	19							
Consilier asistent	4.383	3							
Consilier juridic principal	5.544	1							
Inspector superior	6.268	6							
Inspector principal	5.864	11							
Inspector asistent	4.820	7							
Inspector debutant	3.371	2							
c. Clasa III - studii medii		2							
Referent superior	5.093	1							
Referent principal	4.401	1							
V. A. Functii publice generale (conform O.U. nr.92/2004)			92		92		7.291.449		7.291.449
1. Inalti functionari publici			1		1		271.354		271.354
Director general	23.596		1		1		271.354		271.354
2. Functii publice de conducere			2		2		218.914		218.914
Director	9.518		2		2		218.914		218.914
3. Functii publice de executie			89		89		6.801.181		6.801.181
a. Clasa I - studii superioare			86		86		6.659.317		6.659.317

	Salariul mediu de baza in luna decembrie 2004	Numar maxim de posturi in anul 2005				Nr. luni pt. influente pe functie	Fond aferent salariilor de baza in anul 2005		
		Aprobat prin buget	Actualizat	Influente (+/-)	Rectificat		Actualizat	Influente	Rectificat
0	1	2	3	4	5 = 3+4	6	7	8=1*4*6	9 = 7+8

TOTAL:

Consilier superior treapta 1	9.518		4		4		437.828		437.828
Consilier superior treapta 2	8.321		2		2		191.383		191.383
Consilier superior treapta 3	7.537		6		6		520.053		520.053
Expert superior treapta 3	7.537		1		1		86.676		86.676
Consilier principal treapta 3	5.618		1		1		64.607		64.607
Expert principal treapta 1	6.757		2		2		155.411		155.411
Expert principal treapta 3	5.618		1		1		64.607		64.607
Inspector principal treapta 3	5.618		2		2		129.214		129.214
Consilier asistent treapta 3	4.383		2		2		100.809		100.809
Expert asistent treapta 3	4.383		1		1		50.405		50.405
Inspector asistent treapta 2	4.720		1		1		54.280		54.280
Consilier superior treapta 1	9.214		14		14		1.483.454		1.483.454
Consilier superior treapta 2	8.321		4		4		382.766		382.766
Consilier superior treapta 3	7.537		6		6		520.053		520.053
Inspector superior treapta 1	9.214		1		1		105.961		105.961
Consilier principal treapta 1	6.757		1		1		77.706		77.706
Consilier principal treapta 3	5.618		12		12		775.284		775.284
Inspector principal treapta 1	6.757		5		5		388.528		388.528
Inspector principal treapta 2	6.072		2		2		139.656		139.656
Inspector principal treapta 3	5.618		3		3		193.821		193.821
Consilier juridic principal treapta 1	6.757		1		1		77.706		77.706
Consilier asistent treapta 3	4.383		2		2		100.809		100.809
Inspector asistent treapta 3	4.383		8		8		403.236		403.236
Inspector debutant	3.371		4		4		155.066		155.066
c. Clasa III - studii medii			3		3		141.864		141.864

	Salariul mediu de baza in luna decembrie 2004	Numar maxim de posturi in anul 2005				Nr. luni pt. influente pe functie	Fond aferent salariilor de baza in anul 2005		
		Aprobat prin buget	Actualizat	Influente (+/-)	Rectificat		Actualizat	Influente	Rectificat
0	1	2	3	4	5 = 3+4	6	7	8=1*4*6	9 = 7+8

TOTAL:

Referent superior treapta 3	3.984		1		1		45.816		45.816
Referent principal treapta 3	3.259		1		1		37.479		37.479
Referent superior treapta 1	5.093		1		1		58.570		58.570
VII. Personal cu contract de munca									
a)Personal de specialitate		6	62		62		2.625.579		2.625.579
Consilier,expert,inspector de specialitate,revizor contabil; gradul I A	5.465	2	58		58		2.361.194		2.361.194
Referent de specialitate,inspector de specialitate,revizor contabil;gradul IV	6.072	1	1		1		69.828		69.828
Referent IA	4.845	2	2		2		111.435		111.435
Medic specialist	7.228	1	1		1		83.122		83.122
VII. Personal cu contract de munca									
b)care ocupa functii comune		2	2		2		118.749		118.749
Sofer IA	5.163	2	2		2		118.749		118.749