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**MINISTERUL TRANSPORTURILOR, CONSTRUCTIILOR SI  
TURISMULUI**

**SINTEZA  
fondurilor alocate pe surse si pe titluri de cheltuieli  
pe anul 2006**

Anexa nr. 3 / 24 / 01 Pag. 1 -mii lei-

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                  | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|-------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                   | 1               | 2         | 3=1+2                 |
| 5000         |                      |                    |                       |                   |                   | TOTAL GENERAL                       | 11.008.882      | -210.391  | 10.798.491            |
| 5000         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                  | 9.475.756       | -152.122  | 9.323.634             |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL     | 36.570          | 421       | 36.991                |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII        | 317.535         | -6.674    | 310.861               |
|              |                      |                    | 30                    |                   |                   | TITLUL III DOBANZI                  | 687.271         | -4.407    | 682.864               |
|              |                      |                    | 40                    |                   |                   | TITLUL IV SUBVENTII                 | 1.267.664       | 531.046   | 1.798.710             |
|              |                      |                    | 51                    |                   |                   | TITLUL VI TRANSFERURI INTRE UNITATI |                 |           |                       |
|              |                      |                    |                       |                   |                   | ALE ADMINISTRATIEI PUBLICE          | 909.490         | 140.628   | 1.050.118             |
| 5000         |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI         | 6.049.826       | -813.136  | 5.236.690             |
|              |                      |                    | 57                    |                   |                   | TITLUL VIII ASISTENTA SOCIALA       | 200.000         |           | 200.000               |
|              |                      |                    | 59                    |                   |                   | TITLUL IX ALTE CHELTUIELI           | 7.400           |           | 7.400                 |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL               | 435.426         | -58.269   | 377.157               |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE        | 435.426         | -58.269   | 377.157               |
|              |                      |                    | 79                    |                   |                   | OPERATIUNI FINANCIARE               | 1.097.700       |           | 1.097.700             |
|              |                      |                    | 81                    |                   |                   | TITLUL XIII RAMBURSARI DE CREDITE   | 1.097.700       |           | 1.097.700             |
| 5001         |                      |                    |                       |                   |                   | BUGET DE STAT                       |                 |           |                       |
|              |                      |                    |                       |                   |                   |                                     | 6.803.335       | 656.432   | 7.459.767             |
| 5001         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                  | 5.383.095       | 671.171   | 6.054.266             |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL     | 35.150          | 421       | 35.571                |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII        | 295.810         | -6.674    | 289.136               |
|              |                      |                    | 30                    |                   |                   | TITLUL III DOBANZI                  | 687.271         | -4.407    | 682.864               |
|              |                      |                    | 40                    |                   |                   | TITLUL IV SUBVENTII                 | 1.267.664       | 531.046   | 1.798.710             |
|              |                      |                    | 51                    |                   |                   | TITLUL VI TRANSFERURI INTRE UNITATI |                 |           |                       |
|              |                      |                    |                       |                   |                   | ALE ADMINISTRATIEI PUBLICE          | 909.490         | 140.628   | 1.050.118             |
| 5001         |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI         | 1.980.310       | 10.157    | 1.990.467             |
|              |                      |                    | 57                    |                   |                   | TITLUL VIII ASISTENTA SOCIALA       | 200.000         |           | 200.000               |
|              |                      |                    | 59                    |                   |                   | TITLUL IX ALTE CHELTUIELI           | 7.400           |           | 7.400                 |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL               | 322.540         | -14.739   | 307.801               |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE        | 322.540         | -14.739   | 307.801               |
|              |                      |                    | 79                    |                   |                   | OPERATIUNI FINANCIARE               | 1.097.700       |           | 1.097.700             |
|              |                      |                    | 81                    |                   |                   | TITLUL XIII RAMBURSARI DE CREDITE   | 1.097.700       |           | 1.097.700             |
| 5006         |                      |                    |                       |                   |                   | CREDITE EXTERNE                     |                 |           |                       |
|              |                      |                    |                       |                   |                   |                                     | 3.147.640       | -712.447  | 2.435.193             |
| 5006         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                  | 3.045.334       | -676.905  | 2.368.429             |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI         | 3.045.334       | -676.905  | 2.368.429             |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL               | 102.306         | -35.542   | 66.764                |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE        | 102.306         | -35.542   | 66.764                |
| 5008         |                      |                    |                       |                   |                   | FONDURI EXTERNE NERAMBURSABILE      |                 |           |                       |
|              |                      |                    |                       |                   |                   |                                     | 910.249         | -187.852  | 722.397               |
| 5008         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                  | 910.249         | -187.852  | 722.397               |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI         | 910.249         | -187.852  | 722.397               |
| 5010         |                      |                    |                       |                   |                   | VENITURI PROPRII - TOTAL CHELTUIELI |                 |           |                       |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator              | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                               | 1               | 2         | 3=1+2                 |
| 5010         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE              | 147.658         | 33.476    | 181.134               |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL | 137.078         | 41.464    | 178.542               |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII    | 1.420           |           | 1.420                 |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI     | 21.725          |           | 21.725                |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL           | 113.933         | 41.464    | 155.397               |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE    | 10.580          | -7.988    | 2.592                 |
|              |                      |                    |                       |                   |                   |                                 | 10.580          | -7.988    | 2.592                 |

**MINISTERUL TRANSPORTURILOR, CONSTRUCTIILOR SI  
TURISMULUI**

**SINTEZA**  
**bugetului pe capitole, titluri de cheltuieli, subcapitole si paragrafe**  
**pe anul 2006**  
**(sumele alocate de la bugetul de stat)**

Anexa nr. 3 / 24 / 02 Pag. 1 -mii lei-

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                          | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|-------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                           | 1               | 2         | 3=1+2                 |
| 5001         |                      |                    |                       |                   |                   | BUGET DE STAT                                               | 6.803.335       | 656.432   | 7.459.767             |
| 5001         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                          | 5.383.095       | 671.171   | 6.054.266             |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                             | 35.150          | 421       | 35.571                |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                | 295.810         | -6.674    | 289.136               |
|              |                      |                    | 30                    |                   |                   | TITLUL III DOBANZI                                          | 687.271         | -4.407    | 682.864               |
|              |                      |                    | 40                    |                   |                   | TITLUL IV SUBVENTII                                         | 1.267.664       | 531.046   | 1.798.710             |
|              |                      |                    | 51                    |                   |                   | TITLUL VI TRANSFERURI INTRE UNITATI                         |                 |           |                       |
|              |                      |                    |                       |                   |                   | ALE ADMINISTRATIEI PUBLICE                                  | 909.490         | 140.628   | 1.050.118             |
| 5001         |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI                                 | 1.980.310       | 10.157    | 1.990.467             |
|              |                      |                    | 57                    |                   |                   | TITLUL VIII ASISTENTA SOCIALA                               | 200.000         |           | 200.000               |
|              |                      |                    | 59                    |                   |                   | TITLUL IX ALTE CHELTUIELI                                   | 7.400           |           | 7.400                 |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                       | 322.540         | -14.739   | 307.801               |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                | 322.540         | -14.739   | 307.801               |
|              |                      |                    | 79                    |                   |                   | OPERATIUNI FINANCIARE                                       | 1.097.700       |           | 1.097.700             |
|              |                      |                    | 81                    |                   |                   | TITLUL XIII RAMBURSARI DE CREDITE                           | 1.097.700       |           | 1.097.700             |
| 5100         | 01                   |                    |                       |                   |                   | Partea I-a SERVICII PUBLICE GENERALE                        | 223             |           | 223                   |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                          | 6               |           | 6                     |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                | 6               |           | 6                     |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                       | 217             |           | 217                   |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE (71.01+71.02)                  | 217             |           | 217                   |
| 5301         |                      |                    |                       |                   |                   | CERCETARE FUNDAMENTALA SI CERCETARE                         |                 |           |                       |
|              |                      |                    |                       |                   |                   | DEZVOLTARE                                                  | 192             |           | 192                   |
| 5301         |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                       | 192             |           | 192                   |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                | 192             |           | 192                   |
|              |                      |                    | 02                    |                   |                   | Cercetare si dezvoltare pentru servicii<br>publice generale | 192             |           | 192                   |
| 5401         |                      |                    |                       |                   |                   | ALTE SERVICII PUBLICE GENERALE                              | 31              |           | 31                    |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                          | 6               |           | 6                     |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                | 6               |           | 6                     |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                       | 25              |           | 25                    |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                | 25              |           | 25                    |
|              |                      |                    | 50                    |                   |                   | Alte servicii publice generale                              | 31              |           | 31                    |
| 6500         | 01                   |                    |                       |                   |                   | Partea a III-a CHELTUIELI SOCIAL CULTURALE                  | 261.165         | -300      | 260.865               |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                          | 221.900         |           | 221.900               |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                | 35              |           | 35                    |
|              |                      |                    | 30                    |                   |                   | TITLUL III DOBANZI                                          | 2.937           |           | 2.937                 |
|              |                      |                    | 51                    |                   |                   | TITLUL VI TRANSFERURI INTRE UNITATI                         |                 |           |                       |
|              |                      |                    |                       |                   |                   | ALE ADMINISTRATIEI PUBLICE                                  | 18.928          |           | 18.928                |
| 6500         | 01                   | 57                 |                       |                   |                   | TITLUL VIII ASISTENTA SOCIALA                               | 200.000         |           | 200.000               |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                       | 8.785           | -300      | 8.485                 |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE(71.01+71.02)                   | 8.785           | -300      | 8.485                 |
|              |                      |                    | 79                    |                   |                   | OPERATIUNI FINANCIARE                                       | 30.480          |           | 30.480                |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                        | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|-------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                         | 1               | 2         | 3=1+2                 |
| 6601         |                      |                    |                       |                   |                   | TITLUL XIII RAMBURSARI DE CREDITE         | 30.480          |           | 30.480                |
|              |                      |                    |                       |                   |                   | Rambursari de credite externe             | 30.480          |           | 30.480                |
|              |                      |                    |                       |                   |                   | Rambursari de credite externe contractate |                 |           |                       |
|              |                      |                    |                       |                   |                   | de ordonatorii de credite                 | 30.480          |           | 30.480                |
|              |                      |                    |                       |                   |                   | SANATATE                                  | 53.685          | -300      | 53.385                |
|              |                      |                    |                       |                   |                   | CHELTUIELI CURENTE                        | 14.420          |           | 14.420                |
|              |                      |                    |                       |                   |                   | TITLUL II BUNURI SI SERVICII              | 35              |           | 35                    |
| 6601         |                      |                    |                       |                   |                   | TITLUL III DOBANZI                        | 2.937           |           | 2.937                 |
|              |                      |                    |                       |                   |                   | TITLUL VI TRANSFERURI INTRE UNITATI       |                 |           |                       |
|              |                      |                    |                       |                   |                   | ALE ADMINISTRATIEI PUBLICE                | 11.448          |           | 11.448                |
|              |                      |                    |                       |                   |                   | CHELTUIELI DE CAPITAL                     | 8.785           | -300      | 8.485                 |
|              |                      |                    |                       |                   |                   | TITLUL X ACTIVE NEFINANCIARE              | 8.785           | -300      | 8.485                 |
|              |                      |                    |                       |                   |                   | OPERATIUNI FINANCIARE                     | 30.480          |           | 30.480                |
|              |                      |                    |                       |                   |                   | TITLUL XIII RAMBURSARI DE CREDITE         | 30.480          |           | 30.480                |
| 6601         |                      |                    |                       |                   |                   | Servicii medicale in unitati sanitare     |                 |           |                       |
|              |                      |                    |                       |                   |                   | cu paturi                                 | 48.640          | -300      | 48.340                |
|              |                      |                    |                       |                   |                   | Spitale generale                          | 48.640          | -300      | 48.340                |
|              |                      |                    |                       |                   |                   | Alte cheltuieli in domeniul sanatatii     | 5.045           |           | 5.045                 |
|              |                      |                    |                       |                   |                   | Alte institutii si actiuni sanitare       | 5.045           |           | 5.045                 |
|              |                      |                    |                       |                   |                   | CULTURA, RECREERE SI RELIGIE              | 7.480           |           | 7.480                 |
|              |                      |                    |                       |                   |                   | CHELTUIELI CURENTE                        | 7.480           |           | 7.480                 |
| 6701         |                      |                    |                       |                   |                   | TITLUL VI TRANSFERURI INTRE UNITATI       |                 |           |                       |
|              |                      |                    |                       |                   |                   | ALE ADMINISTRATIEI PUBLICE                | 7.480           |           | 7.480                 |
|              |                      |                    |                       |                   |                   | Servicii recreative si sportive           | 7.480           |           | 7.480                 |
|              |                      |                    |                       |                   |                   | Sport                                     | 7.480           |           | 7.480                 |
|              |                      |                    |                       |                   |                   | ASIGURARI SI ASISTENTA SOCIALA            | 200.000         |           | 200.000               |
|              |                      |                    |                       |                   |                   | CHELTUIELI CURENTE                        | 200.000         |           | 200.000               |
|              |                      |                    |                       |                   |                   | TITLUL VIII ASISTENTA SOCIALA             | 200.000         |           | 200.000               |
| 6801         |                      |                    |                       |                   |                   | Alte cheltuieli in domeniul asigurarilor  |                 |           |                       |
|              |                      |                    |                       |                   |                   | si asistentei sociale                     | 200.000         |           | 200.000               |
|              |                      |                    |                       |                   |                   | Partea a IV-a SERVICII SI DEZVOLTARE      |                 |           |                       |
|              |                      |                    |                       |                   |                   | PUBLICA, LOCUINTE, MEDIU SI APE           | 951.798         | 34.430    | 986.228               |
|              |                      |                    |                       |                   |                   | CHELTUIELI CURENTE                        | 531.562         | 48.576    | 580.138               |
|              |                      |                    |                       |                   |                   | TITLUL II BUNURI SI SERVICII              | 3.305           | -565      | 2.740                 |
|              |                      |                    |                       |                   |                   | TITLUL III DOBANZI                        | 122.622         |           | 122.622               |
| 7000         |                      |                    |                       |                   |                   | TITLUL IV SUBVENTII                       | 23.725          | -2.528    | 21.197                |
|              |                      |                    |                       |                   |                   | TITLUL VI TRANSFERURI INTRE UNITATI       |                 |           |                       |
|              |                      |                    |                       |                   |                   | ALE ADMINISTRATIEI PUBLICE                | 205.158         | 32.574    | 237.732               |
|              |                      |                    |                       |                   |                   | TITLUL VII ALTE TRANSFERURI               | 176.752         | 19.095    | 195.847               |
|              |                      |                    |                       |                   |                   | CHELTUIELI DE CAPITAL                     | 213.735         | -14.146   | 199.589               |
|              |                      |                    |                       |                   |                   | TITLUL X ACTIVE NEFINANCIARE(71.01+71.02) | 213.735         | -14.146   | 199.589               |
|              |                      |                    |                       |                   |                   | OPERATIUNI FINANCIARE                     | 206.501         |           | 206.501               |
| 7000         |                      |                    |                       |                   |                   | TITLUL XIII RAMBURSARI DE CREDITE         | 206.501         |           | 206.501               |
|              |                      |                    |                       |                   |                   | Rambursari de credite externe             | 206.501         |           | 206.501               |
|              |                      |                    |                       |                   |                   | Rambursari de credite externe contractate |                 |           |                       |
|              |                      |                    |                       |                   |                   | de ordonatorii de credite                 | 206.501         |           | 206.501               |
|              |                      |                    |                       |                   |                   | LOCUINTE, SERVICII SI DEZVOLTARE          |                 |           |                       |
|              |                      |                    |                       |                   |                   | PUBLICA                                   | 951.798         | 34.430    | 986.228               |
|              |                      |                    |                       |                   |                   | CHELTUIELI CURENTE                        | 531.562         | 48.576    | 580.138               |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                             | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|--------------------------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                                              | 1               | 2         | 3=1+2                 |
| 7001         |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                                   | 3.305           | -565      | 2.740                 |
|              |                      |                    | 30                    |                   |                   | TITLUL III DOBANZI                                                             | 122.622         |           | 122.622               |
|              |                      |                    | 40                    |                   |                   | TITLUL IV SUBVENTII                                                            | 23.725          | -2.528    | 21.197                |
|              |                      |                    | 51                    |                   |                   | TITLUL VI TRANSFERURI INTRE UNITATI                                            |                 |           |                       |
|              |                      |                    |                       |                   |                   | ALE ADMINISTRATIEI PUBLICE                                                     | 205.158         | 32.574    | 237.732               |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI                                                    | 176.752         | 19.095    | 195.847               |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                                          | 213.735         | -14.146   | 199.589               |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                                   | 213.735         | -14.146   | 199.589               |
|              |                      |                    | 79                    |                   |                   | OPERATIUNI FINANCIARE                                                          | 206.501         |           | 206.501               |
|              |                      |                    | 81                    |                   |                   | TITLUL XIII RAMBURSARI DE CREDITE                                              | 206.501         |           | 206.501               |
|              | 03                   |                    |                       |                   |                   | Locuinte                                                                       | 537.315         | 2.014     | 539.329               |
|              |                      | 01                 |                       |                   |                   | Dezvoltarea sistemului de locuinte                                             | 537.315         | 2.014     | 539.329               |
|              |                      | 50                 |                       |                   |                   | Alte servicii in domeniile locuintelor,<br>serviciilor si dezvoltarii comunale | 414.483         | 32.416    | 446.899               |
| 8000         | 01                   |                    |                       |                   |                   | Partea a V-a ACTIUNI ECONOMICE                                                 | 5.590.149       | 622.302   | 6.212.451             |
|              |                      | 01                 |                       |                   |                   | CHELTUIELI CURENTE                                                             | 4.629.627       | 622.595   | 5.252.222             |
|              |                      | 10                 |                       |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                                                | 35.150          | 421       | 35.571                |
|              |                      | 20                 |                       |                   |                   | TITLUL II BUNURI SI SERVICII                                                   | 292.464         | -6.109    | 286.355               |
|              |                      | 30                 |                       |                   |                   | TITLUL III DOBANZI                                                             | 561.712         | -4.407    | 557.305               |
|              |                      | 40                 |                       |                   |                   | TITLUL IV SUBVENTII                                                            | 1.243.939       | 533.574   | 1.777.513             |
|              |                      | 51                 |                       |                   |                   | TITLUL VI TRANSFERURI INTRE UNITATI                                            |                 |           |                       |
|              |                      |                    |                       |                   |                   | ALE ADMINISTRATIEI PUBLICE                                                     | 685.404         | 108.054   | 793.458               |
| 8000         | 01                   | 55                 |                       |                   |                   | TITLUL VII ALTE TRANSFERURI                                                    | 1.803.558       | -8.938    | 1.794.620             |
|              |                      | 59                 |                       |                   |                   | TITLUL IX ALTE CHELTUIELI                                                      | 7.400           |           | 7.400                 |
|              |                      | 70                 |                       |                   |                   | CHELTUIELI DE CAPITAL                                                          | 99.803          | -293      | 99.510                |
|              |                      | 71                 |                       |                   |                   | TITLUL X ACTIVE NEFINANCIARE(71.01+71.02)                                      | 99.803          | -293      | 99.510                |
|              |                      | 79                 |                       |                   |                   | OPERATIUNI FINANCIARE                                                          | 860.719         |           | 860.719               |
|              |                      | 81                 |                       |                   |                   | TITLUL XIII RAMBURSARI DE CREDITE                                              | 860.719         |           | 860.719               |
|              |                      | 81                 | 01                    |                   |                   | Rambursari de credite externe                                                  | 849.013         |           | 849.013               |
|              |                      | 81                 | 01                    | 01                |                   | Rambursari de credite externe contractate<br>de ordonatorii de credite         | 849.013         |           | 849.013               |
| 8000         | 01                   | 81                 | 02                    |                   |                   | Rambursari de credite interne                                                  | 11.706          |           | 11.706                |
|              |                      | 81                 | 02                    | 01                |                   | Rambursari de credite interne garantate                                        | 11.706          |           | 11.706                |
| 8001         |                      |                    |                       |                   |                   | ACTIUNI GENERALE ECONOMICE,<br>COMERCIALE SI DE MUNCA                          | 11.354          | 503       | 11.857                |
| 8001         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                                             | 11.154          | 503       | 11.657                |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                                                | 5.008           | 203       | 5.211                 |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                                   | 5.696           | 300       | 5.996                 |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI                                                    | 450             |           | 450                   |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                                          | 200             |           | 200                   |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                                   | 200             |           | 200                   |
|              | 01                   |                    |                       |                   |                   | Actiuni generale economice si comerciale                                       | 11.354          | 503       | 11.857                |
|              |                      | 01                 |                       |                   |                   | Administratie centrala                                                         | 11.354          | 503       | 11.857                |
| 8401         |                      |                    |                       |                   |                   | TRANSPORTURI                                                                   | 5.482.650       | 622.099   | 6.104.749             |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                                             | 4.543.128       | 622.392   | 5.165.520             |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                                                | 30.142          | 218       | 30.360                |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                                   | 211.423         | -6.109    | 205.314               |
|              |                      |                    | 30                    |                   |                   | TITLUL III DOBANZI                                                             | 561.712         | -4.407    | 557.305               |
|              |                      |                    | 40                    |                   |                   | TITLUL IV SUBVENTII                                                            | 1.243.939       | 533.574   | 1.777.513             |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                  | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|-------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                   | 1               | 2         | 3=1+2                 |
| 8401         |                      |                    | 51                    |                   |                   | TITLUL VI TRANSFERURI INTRE UNITATI |                 |           |                       |
|              |                      |                    |                       |                   |                   | ALE ADMINISTRATIEI PUBLICE          | 685.404         | 108.054   | 793.458               |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI         | 1.803.108       | -8.938    | 1.794.170             |
|              |                      |                    | 59                    |                   |                   | TITLUL IX ALTE CHELTUIELI           | 7.400           |           | 7.400                 |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL               | 78.803          | -293      | 78.510                |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE        | 78.803          | -293      | 78.510                |
|              |                      |                    | 79                    |                   |                   | OPERATIUNI FINANCIARE               | 860.719         |           | 860.719               |
|              |                      |                    | 81                    |                   |                   | TITLUL XIII RAMBURSARI DE CREDITE   | 860.719         |           | 860.719               |
|              | 01                   |                    |                       |                   |                   | Administratie centrala              | 259.350         | -101      | 259.249               |
|              | 03                   |                    |                       |                   |                   | Transport rutier                    | 2.510.343       | 105.844   | 2.616.187             |
|              | 01                   |                    |                       |                   |                   | Drumuri si poduri                   | 2.510.343       | 105.844   | 2.616.187             |
|              | 04                   |                    |                       |                   |                   | Transport feroviar                  | 2.336.706       | 518.291   | 2.854.997             |
|              | 01                   |                    |                       |                   |                   | Transport pe cale ferata            | 1.945.480       | 518.299   | 2.463.779             |
|              | 02                   |                    |                       |                   |                   | Transport cu metroul                | 391.226         | -8        | 391.218               |
| 8701         | 05                   |                    |                       |                   |                   | Transport pe apa                    | 150.657         | -5        | 150.652               |
|              | 06                   |                    |                       |                   |                   | Transport aerian                    | 225.594         | -1.930    | 223.664               |
|              | 02                   |                    |                       |                   |                   | Aviatia civila                      | 225.594         | -1.930    | 223.664               |
|              |                      |                    |                       |                   |                   | ALTE ACTIUNI ECONOMICE              | 96.145          | -300      | 95.845                |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                  | 75.345          | -300      | 75.045                |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII        | 75.345          | -300      | 75.045                |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL               | 20.800          |           | 20.800                |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE        | 20.800          |           | 20.800                |
|              | 04                   |                    |                       |                   |                   | Turism                              | 96.145          | -300      | 95.845                |

**MINISTERUL TRANSPORTURILOR, CONSTRUCTIILOR SI  
TURISMULUI**

**SINTEZA**  
**bugetului pe capitole, titluri de cheltuieli, subcapitole si paragrafe**  
**pe anul 2006**  
**(sumele alocate din credite externe)**

Anexa nr. 3 / 24 / 03 Pag. 1 -mii lei-

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                             | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|--------------------------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                                              | 1               | 2         | 3=1+2                 |
| 5006         |                      |                    |                       |                   |                   | CREDITE EXTERNE                                                                |                 |           |                       |
|              |                      |                    |                       |                   |                   |                                                                                | 3.147.640       | -712.447  | 2.435.193             |
| 5006         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                                             | 3.045.334       | -676.905  | 2.368.429             |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI                                                    | 3.045.334       | -676.905  | 2.368.429             |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                                          | 102.306         | -35.542   | 66.764                |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                                   | 102.306         | -35.542   | 66.764                |
| 7006         |                      |                    |                       |                   |                   | LOCUINTE, SERVICII SI DEZVOLTARE                                               |                 |           |                       |
|              |                      |                    |                       |                   |                   | PUBLICA                                                                        | 257.272         | -35.542   | 221.730               |
| 7006         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                                             | 154.966         |           | 154.966               |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI                                                    | 154.966         |           | 154.966               |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                                          | 102.306         | -35.542   | 66.764                |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                                   | 102.306         | -35.542   | 66.764                |
|              | 03                   |                    |                       |                   |                   | Locuinte                                                                       | 83.553          | 14.892    | 98.445                |
|              |                      | 01                 |                       |                   |                   | Dezvoltarea sistemului de locuinte                                             | 83.553          | 14.892    | 98.445                |
|              | 50                   |                    |                       |                   |                   | Alte servicii in domeniile locuintelor,<br>serviciilor si dezvoltarii comunale | 173.719         | -50.434   | 123.285               |
| 8406         |                      |                    |                       |                   |                   | TRANSPORTURI                                                                   | 2.890.368       | -676.905  | 2.213.463             |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                                             | 2.890.368       | -676.905  | 2.213.463             |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI                                                    | 2.890.368       | -676.905  | 2.213.463             |
|              | 01                   |                    |                       |                   |                   | Administratie centrala                                                         | 1.303.761       | -152.960  | 1.150.801             |
|              | 03                   |                    |                       |                   |                   | Transport rutier                                                               | 821.339         | -378.143  | 443.196               |
|              |                      | 01                 |                       |                   |                   | Drumuri si poduri                                                              | 821.339         | -378.143  | 443.196               |
|              | 04                   |                    |                       |                   |                   | Transport feroviar                                                             | 720.297         | -130.851  | 589.446               |
|              |                      | 01                 |                       |                   |                   | Transport pe cale ferata                                                       | 612.229         | -130.851  | 481.378               |
|              |                      | 02                 |                       |                   |                   | Transport cu metroul                                                           | 108.068         |           | 108.068               |
|              | 05                   |                    |                       |                   |                   | Transport pe apa                                                               | 44.971          | -31.319   | 13.652                |
|              | 06                   |                    |                       |                   |                   | Transport aerian                                                               |                 | 16.368    | 16.368                |
|              |                      | 02                 |                       |                   |                   | Aviatia civila                                                                 |                 | 16.368    | 16.368                |

**MINISTERUL TRANSPORTURILOR, CONSTRUCTIILOR SI  
TURISMULUI**

**SINTEZA**  
**bugetului pe capitole, titluri de cheltuieli, subcapitole si paragrafe**  
**pe anul 2006**  
**(sumele alocate din fonduri externe nerambursabile)**

Anexa nr. 3 / 24 / 05 Pag. 1 -mii lei-

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator             | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|--------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                              | 1               | 2         | 3=1+2                 |
| 5008         |                      |                    |                       |                   |                   | FONDURI EXTERNE NERAMBURSABILE |                 |           |                       |
|              |                      |                    |                       |                   |                   |                                | 910.249         | -187.852  | 722.397               |
| 5008         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE             | 910.249         | -187.852  | 722.397               |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI    | 910.249         | -187.852  | 722.397               |
| 8408         |                      |                    |                       |                   |                   | TRANSPORTURI                   | 910.249         | -187.852  | 722.397               |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE             | 910.249         | -187.852  | 722.397               |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI    | 910.249         | -187.852  | 722.397               |
|              | 01                   |                    |                       |                   |                   | Administratie centrala         | 10.230          | 621       | 10.851                |
|              | 03                   |                    |                       |                   |                   | Transport rutier               | 478.647         | -188.473  | 290.174               |
|              |                      | 01                 |                       |                   |                   | Drumuri si poduri              | 478.647         | -188.473  | 290.174               |
|              | 04                   |                    |                       |                   |                   | Transport feroviar             | 417.722         |           | 417.722               |
|              |                      | 01                 |                       |                   |                   | Transport pe cale ferata       | 417.722         |           | 417.722               |
|              | 05                   |                    |                       |                   |                   | Transport pe apa               | 3.650           |           | 3.650                 |

**MINISTERUL TRANSPORTURILOR, CONSTRUCTIILOR SI  
TURISMULUI**

**SINTEZA**  
**bugetului pe capitole, titluri de cheltuieli, subcapitole si paragrafe**  
**pe anul 2006**  
**(sumele alocate pentru activitati finantate integral din venituri proprii)**

Anexa nr. 3 / 24 / 06 Pag. 1 -mii lei-

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                  | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|---------------------|-------------------|-------------------|-------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                     |                   |                   | B                                   | 1               | 2         | 3=1+2                 |
| 5010         |                      |                    |                     |                   |                   | VENITURI PROPRII - TOTAL CHELTUIELI |                 |           |                       |
|              |                      |                    |                     |                   |                   |                                     | 147.658         | 33.476    | 181.134               |
| 5010         |                      |                    | 01                  |                   |                   | CHELTUIELI CURENTE                  | 137.078         | 41.464    | 178.542               |
|              |                      |                    | 10                  |                   |                   | TITLUL I CHELTUIELI DE PERSONAL     | 1.420           |           | 1.420                 |
|              |                      |                    | 20                  |                   |                   | TITLUL II BUNURI SI SERVICII        | 21.725          |           | 21.725                |
|              |                      |                    | 55                  |                   |                   | TITLUL VII ALTE TRANSFERURI         | 113.933         | 41.464    | 155.397               |
|              |                      |                    | 70                  |                   |                   | CHELTUIELI DE CAPITAL               | 10.580          | -7.988    | 2.592                 |
|              |                      |                    | 71                  |                   |                   | TITLUL X ACTIVE NEFINANCIARE        | 10.580          | -7.988    | 2.592                 |
| 7010         |                      |                    |                     |                   |                   | LOCUINTE, SERVICII SI DEZVOLTARE    |                 |           |                       |
|              |                      |                    |                     |                   |                   | PUBLICA                             | 147.658         | 33.476    | 181.134               |
| 7010         |                      |                    | 01                  |                   |                   | CHELTUIELI CURENTE                  | 137.078         | 41.464    | 178.542               |
|              |                      |                    | 10                  |                   |                   | TITLUL I CHELTUIELI DE PERSONAL     | 1.420           |           | 1.420                 |
|              |                      |                    | 20                  |                   |                   | TITLUL II BUNURI SI SERVICII        | 21.725          |           | 21.725                |
|              |                      |                    | 55                  |                   |                   | TITLUL VII ALTE TRANSFERURI         | 113.933         | 41.464    | 155.397               |
|              |                      |                    | 70                  |                   |                   | CHELTUIELI DE CAPITAL               | 10.580          | -7.988    | 2.592                 |
|              |                      |                    | 71                  |                   |                   | TITLUL X ACTIVE NEFINANCIARE        | 10.580          | -7.988    | 2.592                 |
| 04           |                      |                    |                     |                   |                   | Servicii si dezvoltare publica      | 147.658         | 33.476    | 181.134               |

**MINISTERUL TRANSPORTURILOR, CONSTRUCTIILOR SI  
TURISMULUI**

**BUGETUL**  
**pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate, dupa caz,**  
**pe anul 2006**  
**(sumele alocate de la bugetul de stat)**

Anexa nr. 3 / 24 / 07 Pag. 1 -mii lei-

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                                                                     | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|------------------------------------------------------------------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                                                                                      | 1               | 2         | 3=1+2                 |
| * 14         | 50                   | 01                 | 51                    | 01                | 32                |                                                                                                                        |                 | 13.000    | 13.000                |
|              |                      | 01                 | 55                    | 01                | 28                |                                                                                                                        |                 | 225.100   | 225.100               |
| 5001         |                      |                    |                       |                   |                   | BUGET DE STAT                                                                                                          |                 |           |                       |
|              |                      |                    |                       |                   |                   |                                                                                                                        | 6.803.335       | 656.432   | 7.459.767             |
| 5001         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                                                                                     | 5.383.095       | 671.171   | 6.054.266             |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                                                                                        | 35.150          | 421       | 35.571                |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                                                                           | 295.810         | -6.674    | 289.136               |
|              |                      |                    | 30                    |                   |                   | TITLUL III DOBANZI                                                                                                     | 687.271         | -4.407    | 682.864               |
|              |                      |                    | 30                    | 01                |                   | Dobanzi aferente datoriei publice interne                                                                              | 1.038           |           | 1.038                 |
|              |                      |                    | 30                    | 01                | 02                | Dobanzi aferente creditelor interne<br>garantate                                                                       | 1.038           |           | 1.038                 |
| 5001         |                      |                    | 30                    | 02                |                   | Dobanzi aferente datoriei publice<br>externe                                                                           | 686.233         | -4.407    | 681.826               |
| 5001         |                      |                    | 30                    | 02                | 02                | Dobanzi aferente creditelor externe<br>contractate de ordonatorii de credite                                           | 686.233         | -4.407    | 681.826               |
| 5001         |                      |                    | 40                    |                   |                   | TITLUL IV SUBVENTII                                                                                                    | 1.267.664       | 531.046   | 1.798.710             |
|              |                      |                    | 40                    | 02                |                   | Subventii pe activitati                                                                                                | 4.556           |           | 4.556                 |
|              |                      |                    | 40                    | 04                |                   | Subventii pentru sustinerea transportului<br>feroviar public de calatori                                               | 984.998         | 520.000   | 1.504.998             |
| 5001         |                      |                    | 40                    | 05                |                   | Subventii pentru transportul de calatori<br>cu metroul                                                                 | 150.000         |           | 150.000               |
| 5001         |                      |                    | 40                    | 14                |                   | Sustinerea infrastructurii de transport                                                                                | 102.660         | 13.574    | 116.234               |
|              |                      |                    | 40                    | 30                |                   | Alte subventii                                                                                                         | 25.450          | -2.528    | 22.922                |
|              |                      |                    | 51                    |                   |                   | TITLUL VI TRANSFERURI INTRE UNITATI<br>ALE ADMINISTRATIEI PUBLICE                                                      | 909.490         | 140.628   | 1.050.118             |
| 5001         |                      |                    | 51                    | 01                |                   | Transferuri curente                                                                                                    | 241.252         | 19.000    | 260.252               |
|              |                      |                    | 51                    | 01                | 01                | Transferuri catre institutii publice                                                                                   | 24.244          |           | 24.244                |
|              |                      |                    | 51                    | 01                | 03                | Actiuni de sanatate                                                                                                    | 6.403           |           | 6.403                 |
|              |                      |                    | 51                    | 01                | 13                | Transferuri pentru lucrarile de cadastru<br>imobiliar                                                                  | 5.500           | 6.000     | 11.500                |
| 5001         |                      |                    | 51                    | 01                | 28                | Intretinerea infrastructurii rutiere                                                                                   | 205.105         |           | 205.105               |
|              |                      |                    | 51                    | 02                |                   | Transferuri de capital                                                                                                 | 668.238         | 121.628   | 789.866               |
|              |                      |                    | 51                    | 02                | 01                | Finantarea strazilor care se vor amenaja<br>in perimetrele destinate constructiilor<br>de cvartale de locuinte noi     | 10.000          |           | 10.000                |
| 5001         |                      |                    | 51                    | 02                | 03                | Program pentru pietruirea drumurilor si<br>alimentarea cu apa a satelor                                                | 147.500         | 26.574    | 174.074               |
| 5001         |                      |                    | 51                    | 02                | 04                | Programul pentru constructii de locuinte<br>si sali de sport                                                           | 35.000          | -13.000   | 22.000                |
| 5001         |                      |                    | 51                    | 02                | 05                | Finantarea elaborarii si/sau actualizarii<br>planurilor urbanistice generale si a<br>regulamentelor locale de urbanism | 6.000           |           | 6.000                 |
| 5001         |                      |                    | 51                    | 02                | 09                | Finantarea actiunilor privind reducerea                                                                                |                 |           |                       |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                                                                     | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|------------------------------------------------------------------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                                                                                      | 1               | 2         | 3=1+2                 |
| 5001         |                      |                    | 51                    | 02                | 13                | riscului seismic al constructiilor<br>existente cu destinatie de locuinta                                              | 10.000          |           | 10.000                |
|              |                      |                    |                       |                   |                   | Dezvoltarea infrastructurii rutiere                                                                                    | 459.738         | 108.054   | 567.792               |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI                                                                                            | 1.980.310       | 10.157    | 1.990.467             |
|              |                      |                    | 55                    | 01                |                   | A. Transferuri interne                                                                                                 | 1.978.364       | 10.157    | 1.988.521             |
|              |                      |                    | 55                    | 01                | 03                | Programe cu finantare rambursabila                                                                                     | 622.580         | -337      | 622.243               |
|              |                      |                    | 55                    | 01                | 08                | Programe PHARE si alte programe cu<br>finantare nerambursabila                                                         | 10.221          |           | 10.221                |
| 5001         |                      |                    | 55                    | 01                | 09                | Programe ISPA                                                                                                          | 455.914         | -232.426  | 223.488               |
|              |                      |                    | 55                    | 01                | 12                | Investitii ale agentilor economici cu<br>capital de stat                                                               | 829.349         | 2.120     | 831.469               |
| 5001         |                      |                    | 55                    | 01                | 18                | Alte transferuri curente interne                                                                                       | 60.300          |           | 60.300                |
|              |                      |                    | 55                    | 01                | 26                | Sprijin financiar pentru construirea<br>de locuinte, reabilitarea, consolidarea<br>si extinderea locuintelor existente |                 | 15.700    | 15.700                |
| 5001         |                      |                    | 55                    | 02                |                   | B. Transferuri curente in strainatate<br>(catre organizatii internationale)                                            | 1.946           |           | 1.946                 |
| 5001         |                      |                    | 55                    | 02                | 01                | Contributii si cotizatii la organisme<br>internationale                                                                | 1.946           |           | 1.946                 |
| 5001         |                      |                    | 57                    |                   |                   | TITLUL VIII ASISTENTA SOCIALA                                                                                          | 200.000         |           | 200.000               |
|              |                      |                    | 57                    | 02                |                   | Ajutoare sociale                                                                                                       | 200.000         |           | 200.000               |
|              |                      |                    | 57                    | 02                | 02                | Ajutoare sociale in natura                                                                                             | 200.000         |           | 200.000               |
|              |                      |                    | 59                    |                   |                   | TITLUL IX ALTE CHELTUIELI                                                                                              | 7.400           |           | 7.400                 |
|              |                      |                    | 59                    | 01                |                   | Burse                                                                                                                  | 7.400           |           | 7.400                 |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                                                                                  | 322.540         | -14.739   | 307.801               |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                                                                           | 322.540         | -14.739   | 307.801               |
|              |                      |                    | 79                    |                   |                   | OPERATIUNI FINANCIARE                                                                                                  | 1.097.700       |           | 1.097.700             |
|              |                      |                    | 81                    |                   |                   | TITLUL XIII RAMBURSARI DE CREDITE                                                                                      | 1.097.700       |           | 1.097.700             |
|              |                      |                    | 81                    | 01                |                   | Rambursari de credite externe                                                                                          | 1.085.994       |           | 1.085.994             |
|              |                      |                    | 81                    | 01                | 01                | Rambursari de credite externe contractate<br>de ordonatorii de credite                                                 | 1.085.994       |           | 1.085.994             |
| 5001         |                      |                    | 81                    | 02                |                   | Rambursari de credite interne                                                                                          | 11.706          |           | 11.706                |
|              |                      |                    | 81                    | 02                | 01                | Rambursari de credite interne garantate                                                                                | 11.706          |           | 11.706                |
| 5100         | 01                   |                    |                       |                   |                   | Partea I-a SERVICII PUBLICE GENERALE                                                                                   | 223             |           | 223                   |
|              |                      | 01                 |                       |                   |                   | CHELTUIELI CURENTE                                                                                                     | 6               |           | 6                     |
|              |                      | 20                 |                       |                   |                   | TITLUL II BUNURI SI SERVICII                                                                                           | 6               |           | 6                     |
|              |                      | 70                 |                       |                   |                   | CHELTUIELI DE CAPITAL                                                                                                  | 217             |           | 217                   |
|              |                      | 71                 |                       |                   |                   | TITLUL X ACTIVE NEFINANCIARE (71.01+71.02)                                                                             | 217             |           | 217                   |
| 5301         |                      |                    |                       |                   |                   | CERCETARE FUNDAMENTALA SI CERCETARE<br>DEZVOLTARE                                                                      | 192             |           | 192                   |
| 5301         |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                                                                                  | 192             |           | 192                   |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                                                                           | 192             |           | 192                   |
|              |                      |                    | 71                    | 01                |                   | Active fixe (inclusiv reparatii<br>capitale)                                                                           | 192             |           | 192                   |
| 5301         |                      |                    | 71                    | 01                | 02                | Masini, echipamente si mijloace de<br>transport                                                                        | 107             |           | 107                   |
| 5301         |                      |                    | 71                    | 01                | 03                | Mobilier, aparatura birotica si alte<br>active corporale                                                               | 69              |           | 69                    |
| 5301         |                      |                    | 71                    | 01                | 30                | Alte active fixe                                                                                                       | 16              |           | 16                    |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                           | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|------------------------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                                            | 1               | 2         | 3=1+2                 |
|              | 02                   |                    |                       |                   |                   | Cercetare si dezvoltare pentru servicii<br>publice generale                  | 192             |           | 192                   |
| 5401         |                      |                    |                       |                   |                   | ALTE SERVICII PUBLICE GENERALE                                               | 31              |           | 31                    |
|              |                      | 01                 |                       |                   |                   | CHELTUIELI CURENTE                                                           | 6               |           | 6                     |
|              |                      | 20                 |                       |                   |                   | TITLUL II BUNURI SI SERVICII                                                 | 6               |           | 6                     |
|              |                      | 20                 | 01                    |                   |                   | Bunuri si servicii                                                           | 6               |           | 6                     |
|              |                      | 20                 | 01                    | 09                |                   | Materiale si prestari de servicii cu<br>caracter functional                  | 6               |           | 6                     |
| 5401         |                      | 70                 |                       |                   |                   | CHELTUIELI DE CAPITAL                                                        | 25              |           | 25                    |
|              |                      | 71                 |                       |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                                 | 25              |           | 25                    |
|              |                      | 71                 | 01                    |                   |                   | Active fixe (inclusiv reparatii<br>capitale)                                 | 25              |           | 25                    |
| 5401         |                      | 71                 | 01                    | 02                |                   | Masini, echipamente si mijloace de<br>transport                              | 19              |           | 19                    |
| 5401         |                      | 71                 | 01                    | 03                |                   | Mobilier, aparatura birotica si alte<br>active corporale                     | 6               |           | 6                     |
| 5401         | 50                   |                    |                       |                   |                   | Alte servicii publice generale                                               | 31              |           | 31                    |
| 6500         | 01                   |                    |                       |                   |                   | Partea a III-a CHELTUIELI SOCIAL CULTURALE                                   | 261.165         | -300      | 260.865               |
|              |                      | 01                 |                       |                   |                   | CHELTUIELI CURENTE                                                           | 221.900         |           | 221.900               |
|              |                      | 20                 |                       |                   |                   | TITLUL II BUNURI SI SERVICII                                                 | 35              |           | 35                    |
|              |                      | 30                 |                       |                   |                   | TITLUL III DOBANZI                                                           | 2.937           |           | 2.937                 |
|              |                      | 51                 |                       |                   |                   | TITLUL VI TRANSFERURI INTRE UNITATI<br>ALE ADMINISTRATIEI PUBLICE            | 18.928          |           | 18.928                |
| 6500         | 01                   | 57                 |                       |                   |                   | TITLUL VIII ASISTENTA SOCIALA                                                | 200.000         |           | 200.000               |
|              |                      | 70                 |                       |                   |                   | CHELTUIELI DE CAPITAL                                                        | 8.785           | -300      | 8.485                 |
|              |                      | 71                 |                       |                   |                   | TITLUL X ACTIVE NEFINANCIARE(71.01+71.02)                                    | 8.785           | -300      | 8.485                 |
|              |                      | 79                 |                       |                   |                   | OPERATIUNI FINANCIARE                                                        | 30.480          |           | 30.480                |
|              |                      | 81                 |                       |                   |                   | TITLUL XIII RAMBURSARI DE CREDITE                                            | 30.480          |           | 30.480                |
|              |                      | 81                 | 01                    |                   |                   | Rambursari de credite externe                                                | 30.480          |           | 30.480                |
|              |                      | 81                 | 01                    | 01                |                   | Rambursari de credite externe contractate<br>de ordonatorii de credite       | 30.480          |           | 30.480                |
| 6601         |                      |                    |                       |                   |                   | SANATATE                                                                     | 53.685          | -300      | 53.385                |
|              |                      | 01                 |                       |                   |                   | CHELTUIELI CURENTE                                                           | 14.420          |           | 14.420                |
|              |                      | 20                 |                       |                   |                   | TITLUL II BUNURI SI SERVICII                                                 | 35              |           | 35                    |
|              |                      | 20                 | 24                    |                   |                   | Comisioane si alte costuri aferente<br>imprumuturilor                        | 35              |           | 35                    |
| 6601         |                      | 20                 | 24                    | 01                |                   | Comisioane si alte costuri aferente<br>imprumuturilor externe                | 35              |           | 35                    |
| 6601         |                      | 30                 |                       |                   |                   | TITLUL III DOBANZI                                                           | 2.937           |           | 2.937                 |
|              |                      | 30                 | 02                    |                   |                   | Dobanzi aferente datoriei publice<br>externe                                 | 2.937           |           | 2.937                 |
| 6601         |                      | 30                 | 02                    | 02                |                   | Dobanzi aferente creditelor externe<br>contractate de ordonatorii de credite | 2.937           |           | 2.937                 |
| 6601         |                      | 51                 |                       |                   |                   | TITLUL VI TRANSFERURI INTRE UNITATI<br>ALE ADMINISTRATIEI PUBLICE            | 11.448          |           | 11.448                |
| 6601         |                      | 51                 | 01                    |                   |                   | Transferuri curente                                                          | 11.448          |           | 11.448                |
|              |                      | 51                 | 01                    | 01                |                   | Transferuri catre institutii publice                                         | 5.045           |           | 5.045                 |
|              |                      | 51                 | 01                    | 03                |                   | Actiuni de sanatate                                                          | 6.403           |           | 6.403                 |
|              |                      | 70                 |                       |                   |                   | CHELTUIELI DE CAPITAL                                                        | 8.785           | -300      | 8.485                 |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                   | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|----------------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                                    | 1               | 2         | 3=1+2                 |
| 6601         |                      |                    | 71                    | 01                |                   | TITLUL X ACTIVE NEFINANCIARE                                         | 8.785           | -300      | 8.485                 |
|              |                      |                    |                       |                   |                   | Active fixe (inclusiv reparatii capitale)                            | 8.785           | -300      | 8.485                 |
|              |                      |                    |                       |                   |                   | Constructii                                                          | 8.785           | -300      | 8.485                 |
|              |                      |                    |                       |                   |                   | OPERATIUNI FINANCIARE                                                | 30.480          |           | 30.480                |
|              |                      |                    |                       |                   |                   | TITLUL XIII RAMBURSARI DE CREDITE                                    | 30.480          |           | 30.480                |
|              |                      |                    |                       |                   |                   | Rambursari de credite externe                                        | 30.480          |           | 30.480                |
|              |                      |                    |                       |                   |                   | Rambursari de credite externe contractate                            |                 |           |                       |
| 6601         | 06                   |                    |                       |                   |                   | de ordonatorii de credite                                            | 30.480          |           | 30.480                |
| 6601         | 06                   | 01                 |                       |                   |                   | Servicii medicale in unitati sanitare cu paturi                      | 48.640          | -300      | 48.340                |
|              |                      |                    |                       |                   |                   | Spitale generale                                                     | 48.640          | -300      | 48.340                |
| 6701         | 50                   |                    |                       |                   |                   | Alte cheltuieli in domeniul sanatatii                                | 5.045           |           | 5.045                 |
|              |                      |                    |                       |                   |                   | Alte institutii si actiuni sanitare                                  | 5.045           |           | 5.045                 |
|              |                      |                    |                       |                   |                   | CULTURA, RECREERE SI RELIGIE                                         | 7.480           |           | 7.480                 |
| 6701         |                      |                    |                       |                   |                   | CHELTUIELI CURENTE                                                   | 7.480           |           | 7.480                 |
|              |                      |                    |                       |                   |                   | TITLUL VI TRANSFERURI INTRE UNITATI                                  |                 |           |                       |
|              |                      |                    |                       |                   |                   | ALE ADMINISTRATIEI PUBLICE                                           | 7.480           |           | 7.480                 |
| 6701         |                      |                    |                       | 01                |                   | Transferuri curente                                                  | 7.480           |           | 7.480                 |
|              |                      |                    |                       |                   |                   | Transferuri catre institutii publice                                 | 7.480           |           | 7.480                 |
| 6801         | 05                   |                    |                       |                   |                   | Servicii recreative si sportive                                      | 7.480           |           | 7.480                 |
|              |                      |                    |                       |                   |                   | Sport                                                                | 7.480           |           | 7.480                 |
|              |                      |                    |                       |                   |                   | ASIGURARI SI ASISTENTA SOCIALA                                       | 200.000         |           | 200.000               |
| 6801         |                      |                    |                       |                   |                   | CHELTUIELI CURENTE                                                   | 200.000         |           | 200.000               |
|              |                      |                    |                       |                   |                   | TITLUL VIII ASISTENTA SOCIALA                                        | 200.000         |           | 200.000               |
|              |                      |                    |                       |                   |                   | Ajutoare sociale                                                     | 200.000         |           | 200.000               |
|              |                      |                    |                       |                   |                   | Ajutoare sociale in natura                                           | 200.000         |           | 200.000               |
|              |                      |                    |                       |                   |                   | Alte cheltuieli in domeniul asigurarilor si asistentei sociale       | 200.000         |           | 200.000               |
| 7000         | 01                   |                    |                       |                   |                   | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE | 951.798         | 34.430    | 986.228               |
| 7000         | 01                   | 01                 |                       |                   |                   | CHELTUIELI CURENTE                                                   | 531.562         | 48.576    | 580.138               |
|              |                      |                    |                       |                   |                   | TITLUL II BUNURI SI SERVICII                                         | 3.305           | -565      | 2.740                 |
|              |                      |                    |                       |                   |                   | TITLUL III DOBANZI                                                   | 122.622         |           | 122.622               |
|              |                      |                    |                       |                   |                   | TITLUL IV SUBVENTII                                                  | 23.725          | -2.528    | 21.197                |
|              |                      |                    |                       |                   |                   | TITLUL VI TRANSFERURI INTRE UNITATI                                  |                 |           |                       |
| 7000         | 01                   | 55                 |                       |                   |                   | ALE ADMINISTRATIEI PUBLICE                                           | 205.158         | 32.574    | 237.732               |
|              |                      |                    |                       |                   |                   | TITLUL VII ALTE TRANSFERURI                                          | 176.752         | 19.095    | 195.847               |
|              |                      |                    |                       |                   |                   | CHELTUIELI DE CAPITAL                                                | 213.735         | -14.146   | 199.589               |
|              |                      |                    |                       |                   |                   | TITLUL X ACTIVE NEFINANCIARE(71.01+71.02)                            | 213.735         | -14.146   | 199.589               |
|              |                      |                    |                       |                   |                   | OPERATIUNI FINANCIARE                                                | 206.501         |           | 206.501               |
| 7000         |                      |                    |                       |                   |                   | TITLUL XIII RAMBURSARI DE CREDITE                                    | 206.501         |           | 206.501               |
|              |                      |                    |                       |                   |                   | Rambursari de credite externe                                        | 206.501         |           | 206.501               |
|              |                      |                    |                       |                   |                   | Rambursari de credite externe contractate                            |                 |           |                       |
|              |                      |                    |                       |                   |                   | de ordonatorii de credite                                            | 206.501         |           | 206.501               |
|              |                      |                    |                       |                   |                   | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA                             | 951.798         | 34.430    | 986.228               |
| 7001         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                                   | 531.562         | 48.576    | 580.138               |
| 7001         |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                         | 3.305           | -565      | 2.740                 |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                                                                     | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|------------------------------------------------------------------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                                                                                      | 1               | 2         | 3=1+2                 |
|              |                      |                    | 20                    | 24                |                   | Comisioane si alte costuri aferente<br>imprumuturilor                                                                  | 3.305           | -565      | 2.740                 |
| 7001         |                      |                    | 20                    | 24                | 01                | Comisioane si alte costuri aferente<br>imprumuturilor externe                                                          | 3.305           | -565      | 2.740                 |
| 7001         |                      |                    | 30                    |                   |                   | TITLUL III DOBANZI                                                                                                     | 122.622         |           | 122.622               |
|              |                      |                    | 30                    | 02                |                   | Dobanzi aferente datoriei publice<br>externe                                                                           | 122.622         |           | 122.622               |
| 7001         |                      |                    | 30                    | 02                | 02                | Dobanzi aferente creditelor externe<br>contractate de ordonatorii de credite                                           | 122.622         |           | 122.622               |
| 7001         |                      |                    | 40                    |                   |                   | TITLUL IV SUBVENTII                                                                                                    | 23.725          | -2.528    | 21.197                |
|              |                      |                    | 40                    | 30                |                   | Alte subventii                                                                                                         | 23.725          | -2.528    | 21.197                |
|              |                      |                    | 51                    |                   |                   | TITLUL VI TRANSFERURI INTRE UNITATI<br>ALE ADMINISTRATIEI PUBLICE                                                      | 205.158         | 32.574    | 237.732               |
| 7001         |                      |                    | 51                    | 01                |                   | Transferuri curente                                                                                                    | 6.658           | 19.000    | 25.658                |
|              |                      |                    | 51                    | 01                | 01                | Transferuri catre institutii publice                                                                                   | 1.158           |           | 1.158                 |
|              |                      |                    | 51                    | 01                | 13                | Transferuri pentru lucrarile de cadastru<br>imobiliar                                                                  | 5.500           | 6.000     | 11.500                |
| 7001         |                      |                    | 51                    | 01                | 32                | Reabilitarea termica a cladirilor de<br>locuit                                                                         |                 | 13.000    | 13.000                |
| 7001         |                      |                    | 51                    | 02                |                   | Transferuri de capital                                                                                                 | 198.500         | 13.574    | 212.074               |
|              |                      |                    | 51                    | 02                | 03                | Program pentru pietruirea drumurilor si<br>alimentarea cu apa a satelor                                                | 147.500         | 26.574    | 174.074               |
| 7001         |                      |                    | 51                    | 02                | 04                | Programul pentru constructii de locuinte<br>si sali de sport                                                           | 35.000          | -13.000   | 22.000                |
| 7001         |                      |                    | 51                    | 02                | 05                | Finantarea elaborarii si/sau actualizarii<br>planurilor urbanistice generale si a<br>regulamentelor locale de urbanism | 6.000           |           | 6.000                 |
| 7001         |                      |                    | 51                    | 02                | 09                | Finantarea actiunilor privind reducerea<br>riscului seismic al constructiilor<br>existente cu destinatie de locuinta   | 10.000          |           | 10.000                |
| 7001         |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI                                                                                            | 176.752         | 19.095    | 195.847               |
|              |                      |                    | 55                    | 01                |                   | A. Transferuri interne                                                                                                 | 176.752         | 19.095    | 195.847               |
|              |                      |                    | 55                    | 01                | 03                | Programe cu finantare rambursabila                                                                                     | 25.350          | 3.395     | 28.745                |
|              |                      |                    | 55                    | 01                | 12                | Investitii ale agentilor economici cu<br>capital de stat                                                               | 101.102         |           | 101.102               |
| 7001         |                      |                    | 55                    | 01                | 18                | Alte transferuri curente interne                                                                                       | 50.300          |           | 50.300                |
|              |                      |                    | 55                    | 01                | 26                | Sprijin financiar pentru construirea<br>de locuinte, reabilitarea, consolidarea<br>si extinderea locuintelor existente |                 | 15.700    | 15.700                |
| 7001         |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                                                                                  | 213.735         | -14.146   | 199.589               |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                                                                           | 213.735         | -14.146   | 199.589               |
|              |                      |                    | 71                    | 01                |                   | Active fixe (inclusiv reparatii<br>capitale)                                                                           | 213.735         | -14.146   | 199.589               |
| 7001         |                      |                    | 71                    | 01                | 01                | Constructii                                                                                                            | 205.700         | -8.741    | 196.959               |
|              |                      |                    | 71                    | 01                | 30                | Alte active fixe                                                                                                       | 8.035           | -5.405    | 2.630                 |
|              |                      |                    | 79                    |                   |                   | OPERATIUNI FINANCIARE                                                                                                  | 206.501         |           | 206.501               |
|              |                      |                    | 81                    |                   |                   | TITLUL XIII RAMBURSARI DE CREDITE                                                                                      | 206.501         |           | 206.501               |
|              |                      |                    | 81                    | 01                |                   | Rambursari de credite externe                                                                                          | 206.501         |           | 206.501               |
|              |                      |                    | 81                    | 01                | 01                | Rambursari de credite externe contractate                                                                              |                 |           |                       |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col         | Ali-<br>ne-<br>at | Denumire indicator                                                             | Program<br>2006                                                            | Influente | Program<br>rectificat |       |
|--------------|----------------------|--------------------|-----------------------|---------------------------|-------------------|--------------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------|-----------------------|-------|
| A            |                      |                    |                       |                           |                   | B                                                                              | 1                                                                          | 2         | 3=1+2                 |       |
| 7001         | 03                   |                    |                       |                           |                   | de ordonatorii de credite                                                      | 206.501                                                                    |           | 206.501               |       |
|              |                      |                    |                       |                           |                   | Locuinte                                                                       | 537.315                                                                    | 2.014     | 539.329               |       |
|              |                      | 01                 |                       |                           |                   | Dezvoltarea sistemului de locuinte                                             | 537.315                                                                    | 2.014     | 539.329               |       |
|              | 50                   |                    |                       |                           |                   | Alte servicii in domeniile locuintelor,<br>serviciilor si dezvoltarii comunale | 414.483                                                                    | 32.416    | 446.899               |       |
| 8000         | 01                   |                    |                       |                           |                   | Partea a V-a ACTIUNI ECONOMICE                                                 | 5.590.149                                                                  | 622.302   | 6.212.451             |       |
|              |                      |                    | 01                    |                           |                   | CHELTUIELI CURENTE                                                             | 4.629.627                                                                  | 622.595   | 5.252.222             |       |
|              |                      |                    | 10                    |                           |                   | TITLUL I CHELTUIELI DE PERSONAL                                                | 35.150                                                                     | 421       | 35.571                |       |
|              |                      |                    | 20                    |                           |                   | TITLUL II BUNURI SI SERVICII                                                   | 292.464                                                                    | -6.109    | 286.355               |       |
|              |                      |                    | 30                    |                           |                   | TITLUL III DOBANZI                                                             | 561.712                                                                    | -4.407    | 557.305               |       |
|              |                      |                    | 40                    |                           |                   | TITLUL IV SUBVENTII                                                            | 1.243.939                                                                  | 533.574   | 1.777.513             |       |
|              |                      |                    | 51                    |                           |                   | TITLUL VI TRANSFERURI INTRE UNITATI                                            |                                                                            |           |                       |       |
|              |                      |                    |                       |                           |                   | ALE ADMINISTRATIEI PUBLICE                                                     | 685.404                                                                    | 108.054   | 793.458               |       |
| 8000         | 01                   | 55                 |                       |                           |                   | TITLUL VII ALTE TRANSFERURI                                                    | 1.803.558                                                                  | -8.938    | 1.794.620             |       |
|              |                      | 59                 |                       |                           |                   | TITLUL IX ALTE CHELTUIELI                                                      | 7.400                                                                      |           | 7.400                 |       |
|              |                      | 70                 |                       |                           |                   | CHELTUIELI DE CAPITAL                                                          | 99.803                                                                     | -293      | 99.510                |       |
|              |                      | 71                 |                       |                           |                   | TITLUL X ACTIVE NEFINANCIARE(71.01+71.02)                                      | 99.803                                                                     | -293      | 99.510                |       |
|              |                      | 79                 |                       |                           |                   | OPERATIUNI FINANCIARE                                                          | 860.719                                                                    |           | 860.719               |       |
|              |                      | 81                 |                       |                           |                   | TITLUL XIII RAMBURSARI DE CREDITE                                              | 860.719                                                                    |           | 860.719               |       |
|              |                      | 81                 | 01                    |                           |                   | Rambursari de credite externe                                                  | 849.013                                                                    |           | 849.013               |       |
|              |                      | 81                 | 01                    | 01                        |                   | Rambursari de credite externe contractate                                      |                                                                            |           |                       |       |
|              |                      |                    |                       | de ordonatorii de credite | 849.013           |                                                                                | 849.013                                                                    |           |                       |       |
| 8000         | 01                   | 81                 | 02                    |                           |                   | Rambursari de credite interne                                                  | 11.706                                                                     |           | 11.706                |       |
|              |                      | 81                 | 02                    | 01                        |                   | Rambursari de credite interne garantate                                        | 11.706                                                                     |           | 11.706                |       |
| 8001         |                      |                    |                       |                           |                   | ACTIUNI GENERALE ECONOMICE,<br>COMERCIALE SI DE MUNCA                          | 11.354                                                                     | 503       | 11.857                |       |
| 8001         |                      |                    | 01                    |                           |                   | CHELTUIELI CURENTE                                                             | 11.154                                                                     | 503       | 11.657                |       |
|              |                      |                    | 10                    |                           |                   | TITLUL I CHELTUIELI DE PERSONAL                                                | 5.008                                                                      | 203       | 5.211                 |       |
|              |                      |                    | 10                    | 01                        |                   | Cheltuieli salariale in bani                                                   | 3.885                                                                      | 155       | 4.040                 |       |
|              |                      |                    | 10                    | 01                        | 01                | Salarii de baza                                                                | 2.452                                                                      |           | 2.452                 |       |
|              |                      |                    | 10                    | 01                        | 02                | Salarii de merit                                                               | 40                                                                         |           | 40                    |       |
|              |                      |                    | 10                    | 01                        | 03                | Indemnizatie de conducere                                                      | 80                                                                         |           | 80                    |       |
|              |                      |                    | 10                    | 01                        | 04                | Spor de vechime                                                                | 215                                                                        |           | 215                   |       |
|              |                      |                    | 10                    | 01                        | 06                | Alte sporuri                                                                   | 15                                                                         |           | 15                    |       |
|              |                      |                    | 10                    | 01                        | 07                | Ore suplimentare                                                               | 45                                                                         |           | 45                    |       |
|              |                      |                    | 10                    | 01                        | 08                | Fond de premii                                                                 | 230                                                                        | 155       | 385                   |       |
|              |                      |                    | 10                    | 01                        | 12                | Indemnizatii platite unor persoane din<br>afara unitatii                       | 15                                                                         |           | 15                    |       |
|              | 8001                 |                    |                       | 10                        | 01                | 13                                                                             | Indemnizatii de delegare                                                   | 198       |                       | 198   |
|              |                      |                    |                       | 10                        | 01                | 30                                                                             | Alte drepturi salariale in bani                                            | 595       |                       | 595   |
|              |                      |                    |                       | 10                        | 03                |                                                                                | Contributii                                                                | 1.123     | 48                    | 1.171 |
|              |                      |                    |                       | 10                        | 03                | 01                                                                             | Contributii de asigurari sociale de<br>stat                                | 719       | 31                    | 750   |
|              | 8001                 |                    |                       | 10                        | 03                | 02                                                                             | Contributii de asigurari de somaj                                          | 94        | 4                     | 98    |
|              |                      |                    |                       | 10                        | 03                | 03                                                                             | Contributii de asigurari sociale de<br>sanatate                            | 264       | 11                    | 275   |
|              | 8001                 |                    |                       | 10                        | 03                | 04                                                                             | Contributii de asigurari pentru<br>accidente de munca si boli profesionale | 20        | 1                     | 21    |
|              | 8001                 |                    |                       | 10                        | 03                | 06                                                                             | Contributii pentru concedii si                                             |           |                       |       |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                          | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|-----------------------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                                           | 1               | 2         | 3=1+2                 |
| 8001         |                      |                    | 20                    |                   |                   | indemnizatii                                                                | 26              | 1         | 27                    |
|              |                      |                    | 20                    | 01                |                   | TITLUL II BUNURI SI SERVICII                                                | 5.696           | 300       | 5.996                 |
|              |                      |                    | 20                    | 01                | 01                | Bunuri si servicii                                                          | 4.046           |           | 4.046                 |
|              |                      |                    | 20                    | 01                | 01                | Furnituri de birou                                                          | 396             |           | 396                   |
|              |                      |                    | 20                    | 01                | 03                | Incalzit, iluminat si forta motrica                                         | 160             |           | 160                   |
|              |                      |                    | 20                    | 01                | 04                | Apa, canal si salubritate                                                   | 10              |           | 10                    |
|              |                      |                    | 20                    | 01                | 05                | Carburanti si lubrifianti                                                   | 157             |           | 157                   |
|              |                      |                    | 20                    | 01                | 08                | Posta, telecomunicatii, radio, tv,<br>internet                              | 860             |           | 860                   |
| 8001         |                      |                    | 20                    | 01                | 09                | Materiale si prestari de servicii cu<br>caracter functional                 | 670             |           | 670                   |
| 8001         |                      |                    | 20                    | 01                | 30                | Alte bunuri si servicii pentru<br>intretinere si functionare                | 1.793           |           | 1.793                 |
| 8001         |                      |                    | 20                    | 02                |                   | Reparatii curente                                                           | 45              |           | 45                    |
|              |                      |                    | 20                    | 05                |                   | Bunuri de natura obiectelor de inventar                                     | 135             |           | 135                   |
|              |                      |                    | 20                    | 05                | 30                | Alte obiecte de inventar                                                    | 135             |           | 135                   |
|              |                      |                    | 20                    | 06                |                   | Deplasari, detasari, transferari                                            | 1.053           | 300       | 1.353                 |
|              |                      |                    | 20                    | 06                | 01                | Deplasari interne, detasari, transferari                                    | 616             |           | 616                   |
|              |                      |                    | 20                    | 06                | 02                | Deplasari in strainatate                                                    | 437             | 300       | 737                   |
|              |                      |                    | 20                    | 11                |                   | Carti, publicatii si materiale<br>documentare                               | 19              |           | 19                    |
| 8001         |                      |                    | 20                    | 13                |                   | Pregatire profesionala                                                      | 16              |           | 16                    |
|              |                      |                    | 20                    | 30                |                   | Alte cheltuieli                                                             | 382             |           | 382                   |
|              |                      |                    | 20                    | 30                | 02                | Protocol si reprezentare                                                    | 58              |           | 58                    |
|              |                      |                    | 20                    | 30                | 30                | Alte cheltuieli cu bunuri si servicii                                       | 324             |           | 324                   |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI                                                 | 450             |           | 450                   |
|              |                      |                    | 55                    | 02                |                   | B. Transferuri curente in strainatate<br>(catre organizatii internationale) | 450             |           | 450                   |
| 8001         |                      |                    | 55                    | 02                | 01                | Contributii si cotizatii la organisme<br>internationale                     | 450             |           | 450                   |
| 8001         |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                                       | 200             |           | 200                   |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                                | 200             |           | 200                   |
|              |                      |                    | 71                    | 01                |                   | Active fixe (inclusiv reparatii<br>capitale)                                | 200             |           | 200                   |
| 8001         |                      |                    | 71                    | 01                | 02                | Masini, echipamente si mijloace de<br>transport                             | 130             |           | 130                   |
| 8001         |                      |                    | 71                    | 01                | 03                | Mobilier, aparatura birotica si alte<br>active corporale                    | 70              |           | 70                    |
| 8001         | 01                   |                    |                       |                   |                   | Actiuni generale economice si comerciale                                    | 11.354          | 503       | 11.857                |
|              |                      | 01                 |                       |                   |                   | Administratie centrala                                                      | 11.354          | 503       | 11.857                |
| 8401         |                      |                    |                       |                   |                   | TRANSPORTURI                                                                | 5.482.650       | 622.099   | 6.104.749             |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                                          | 4.543.128       | 622.392   | 5.165.520             |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                                             | 30.142          | 218       | 30.360                |
|              |                      |                    | 10                    | 01                |                   | Cheltuieli salariale in bani                                                | 23.049          | -95       | 22.954                |
|              |                      |                    | 10                    | 01                | 01                | Salarii de baza                                                             | 12.337          | -8        | 12.329                |
|              |                      |                    | 10                    | 01                | 02                | Salarii de merit                                                            | 468             | -43       | 425                   |
|              |                      |                    | 10                    | 01                | 03                | Indemnizatie de conducere                                                   | 762             | -61       | 701                   |
|              |                      |                    | 10                    | 01                | 04                | Spor de vechime                                                             | 2.792           | -350      | 2.442                 |
|              |                      |                    | 10                    | 01                | 05                | Sporuri pentru conditii de munca                                            | 394             |           | 394                   |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                         | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|----------------------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                                          | 1               | 2         | 3=1+2                 |
| 8401         |                      |                    | 10                    | 01                | 06                | Alte sporuri                                                               | 2.107           | -65       | 2.042                 |
|              |                      |                    | 10                    | 01                | 07                | Ore suplimentare                                                           | 785             |           | 785                   |
|              |                      |                    | 10                    | 01                | 08                | Fond de premii                                                             | 1.957           | 1.027     | 2.984                 |
|              |                      |                    | 10                    | 01                | 12                | Indemnizatii platite unor persoane din<br>afara unitatii                   | 94              | -48       | 46                    |
|              |                      |                    | 10                    | 01                | 13                | Indemnizatii de delegare                                                   | 513             |           | 513                   |
|              |                      |                    | 10                    | 01                | 30                | Alte drepturi salariale in bani                                            | 840             | -547      | 293                   |
|              |                      |                    | 10                    | 03                |                   | Contributii                                                                | 7.093           | 313       | 7.406                 |
| 8401         |                      |                    | 10                    | 03                | 01                | Contributii de asigurari sociale de<br>stat                                | 4.610           | 202       | 4.812                 |
|              |                      |                    | 10                    | 03                | 02                | Contributii de asigurari de somaj                                          | 577             | 26        | 603                   |
| 8401         |                      |                    | 10                    | 03                | 03                | Contributii de asigurari sociale de<br>sanatate                            | 1.614           | 72        | 1.686                 |
|              |                      |                    | 10                    | 03                | 04                | Contributii de asigurari pentru<br>accidente de munca si boli profesionale | 124             | 5         | 129                   |
| 8401         |                      |                    | 10                    | 03                | 06                | Contributii pentru concedii si<br>indemnizatii                             | 168             | 8         | 176                   |
| 8401         |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                               | 211.423         | -6.109    | 205.314               |
|              |                      |                    | 20                    | 01                |                   | Bunuri si servicii                                                         | 11.873          | 280       | 12.153                |
|              |                      |                    | 20                    | 01                | 01                | Furnituri de birou                                                         | 646             | -250      | 396                   |
|              |                      |                    | 20                    | 01                | 02                | Materiale pentru curatenie                                                 | 183             | -160      | 23                    |
|              |                      |                    | 20                    | 01                | 03                | Incalzit, iluminat si forta motrica                                        | 1.710           | -60       | 1.650                 |
|              |                      |                    | 20                    | 01                | 04                | Apa, canal si salubritate                                                  | 187             | -54       | 133                   |
|              |                      |                    | 20                    | 01                | 05                | Carburanti si lubrifianti                                                  | 500             | 1.000     | 1.500                 |
|              |                      |                    | 20                    | 01                | 06                | Piese de schimb                                                            | 500             | 400       | 900                   |
|              |                      |                    | 20                    | 01                | 07                | Transport                                                                  |                 | 25        | 25                    |
| 8401         |                      |                    | 20                    | 01                | 08                | Posta, telecomunicatii, radio, tv,<br>internet                             | 2.124           | 33        | 2.157                 |
|              |                      |                    | 20                    | 01                | 09                | Materiale si prestari de servicii cu<br>caracter functional                | 3.145           | -534      | 2.611                 |
| 8401         |                      |                    | 20                    | 01                | 30                | Alte bunuri si servicii pentru<br>intretinere si functionare               | 2.878           | -120      | 2.758                 |
| 8401         |                      |                    | 20                    | 02                |                   | Reparatii curente                                                          | 148.412         |           | 148.412               |
|              |                      |                    | 20                    | 04                |                   | Medicamente si materiale sanitare                                          | 1               |           | 1                     |
|              |                      |                    | 20                    | 04                | 01                | Medicamente                                                                | 1               |           | 1                     |
|              |                      |                    | 20                    | 05                |                   | Bunuri de natura obiectelor de inventar                                    | 764             | 150       | 914                   |
|              |                      |                    | 20                    | 05                | 30                | Alte obiecte de inventar                                                   | 764             | 150       | 914                   |
|              |                      |                    | 20                    | 06                |                   | Deplasari, detasari, transferari                                           | 2.312           |           | 2.312                 |
|              |                      |                    | 20                    | 06                | 01                | Deplasari interne, detasari, transferari                                   | 905             |           | 905                   |
|              |                      |                    | 20                    | 06                | 02                | Deplasari in strainatate                                                   | 1.407           |           | 1.407                 |
| 8401         |                      |                    | 20                    | 11                |                   | Carti, publicatii si materiale<br>documentare                              | 462             |           | 462                   |
|              |                      |                    | 20                    | 12                |                   | Consultanta si expertiza                                                   | 1.077           |           | 1.077                 |
|              |                      |                    | 20                    | 13                |                   | Pregatire profesionala                                                     | 312             |           | 312                   |
|              |                      |                    | 20                    | 14                |                   | Protectia muncii                                                           | 36              | 100       | 136                   |
|              |                      |                    | 20                    | 17                |                   | Actiuni cu caracter stiintific si<br>social-cultural                       | 165             |           | 165                   |
| 8401         |                      |                    | 20                    | 24                |                   | Comisioane si alte costuri aferente<br>imprumuturilor                      | 42.493          | -6.109    | 36.384                |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                                                                                        | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                                                                                                         | 1               | 2         | 3=1+2                 |
| 8401         |                      |                    | 20                    | 24                | 01                | Comisioane si alte costuri aferente<br>imprumuturilor externe                                                                             | 42.410          | -6.109    | 36.301                |
| 8401         |                      |                    | 20                    | 24                | 02                | Comisioane si alte costuri aferente<br>imprumuturilor interne                                                                             | 83              |           | 83                    |
| 8401         |                      |                    | 20                    | 25                |                   | Cheltuieli judiciare si extrajudiciare<br>derivate din actiuni in reprezentarea<br>intereselor statului, potrivit<br>dispozitiilor legale | 300             |           | 300                   |
| 8401         |                      |                    | 20                    | 30                |                   | Alte cheltuieli                                                                                                                           | 3.216           | -530      | 2.686                 |
|              |                      |                    | 20                    | 30                | 02                | Protocol si reprezentare                                                                                                                  | 241             |           | 241                   |
|              |                      |                    | 20                    | 30                | 07                | Fondul Presedintelui/Fondul conducatoru-<br>lui institutiei publice                                                                       | 30              |           | 30                    |
| 8401         |                      |                    | 20                    | 30                | 30                | Alte cheltuieli cu bunuri si servicii                                                                                                     | 2.945           | -530      | 2.415                 |
|              |                      |                    | 30                    |                   |                   | TITLUL III DOBANZI                                                                                                                        | 561.712         | -4.407    | 557.305               |
|              |                      |                    | 30                    | 01                |                   | Dobanzi aferente datoriei publice interne                                                                                                 | 1.038           |           | 1.038                 |
|              |                      |                    | 30                    | 01                | 02                | Dobanzi aferente creditelor interne<br>garantate                                                                                          | 1.038           |           | 1.038                 |
| 8401         |                      |                    | 30                    | 02                |                   | Dobanzi aferente datoriei publice<br>externe                                                                                              | 560.674         | -4.407    | 556.267               |
| 8401         |                      |                    | 30                    | 02                | 02                | Dobanzi aferente creditelor externe<br>contractate de ordonatorii de credite                                                              | 560.674         | -4.407    | 556.267               |
| 8401         |                      |                    | 40                    |                   |                   | TITLUL IV SUBVENTII                                                                                                                       | 1.243.939       | 533.574   | 1.777.513             |
|              |                      |                    | 40                    | 02                |                   | Subventii pe activitati                                                                                                                   | 4.556           |           | 4.556                 |
|              |                      |                    | 40                    | 04                |                   | Subventii pentru sustinerea transportului<br>feroviar public de calatori                                                                  | 984.998         | 520.000   | 1.504.998             |
| 8401         |                      |                    | 40                    | 05                |                   | Subventii pentru transportul de calatori<br>cu metroul                                                                                    | 150.000         |           | 150.000               |
| 8401         |                      |                    | 40                    | 14                |                   | Sustinerea infrastructurii de transport                                                                                                   | 102.660         | 13.574    | 116.234               |
|              |                      |                    | 40                    | 30                |                   | Alte subventii                                                                                                                            | 1.725           |           | 1.725                 |
|              |                      |                    | 51                    |                   |                   | TITLUL VI TRANSFERURI INTRE UNITATI<br>ALE ADMINISTRATIEI PUBLICE                                                                         | 685.404         | 108.054   | 793.458               |
| 8401         |                      |                    | 51                    | 01                |                   | Transferuri curente                                                                                                                       | 215.666         |           | 215.666               |
|              |                      |                    | 51                    | 01                | 01                | Transferuri catre institutii publice                                                                                                      | 10.561          |           | 10.561                |
|              |                      |                    | 51                    | 01                | 28                | Intretinerea infrastructurii rutiere                                                                                                      | 205.105         |           | 205.105               |
|              |                      |                    | 51                    | 02                |                   | Transferuri de capital                                                                                                                    | 469.738         | 108.054   | 577.792               |
|              |                      |                    | 51                    | 02                | 01                | Finantarea strazilor care se vor amenaja<br>in perimetrele destinate constructiilor<br>de cvartale de locuinte noi                        | 10.000          |           | 10.000                |
| 8401         |                      |                    | 51                    | 02                | 13                | Dezvoltarea infrastructurii rutiere                                                                                                       | 459.738         | 108.054   | 567.792               |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI                                                                                                               | 1.803.108       | -8.938    | 1.794.170             |
|              |                      |                    | 55                    | 01                |                   | A. Transferuri interne                                                                                                                    | 1.801.612       | -8.938    | 1.792.674             |
|              |                      |                    | 55                    | 01                | 03                | Programe cu finantare rambursabila                                                                                                        | 597.230         | -3.732    | 593.498               |
|              |                      |                    | 55                    | 01                | 08                | Programe PHARE si alte programe cu<br>finantare nerambursabila                                                                            | 10.221          |           | 10.221                |
| 8401         |                      |                    | 55                    | 01                | 09                | Programe ISPA                                                                                                                             | 455.914         | -232.426  | 223.488               |
|              |                      |                    | 55                    | 01                | 12                | Investitii ale agentilor economici cu<br>capital de stat                                                                                  | 728.247         | 2.120     | 730.367               |
| 8401         |                      |                    | 55                    | 01                | 18                | Alte transferuri curente interne                                                                                                          | 10.000          |           | 10.000                |
|              |                      |                    | 55                    | 01                | 28                | Cheltuieli neeligibile ISPA                                                                                                               |                 | 225.100   | 225.100               |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                          | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|---------------------|-------------------|-------------------|-----------------------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                     |                   |                   | B                                                                           | 1               | 2         | 3=1+2                 |
|              |                      |                    | 55                  | 02                |                   | B. Transferuri curente in strainatate<br>(catre organizatii internationale) | 1.496           |           | 1.496                 |
| 8401         |                      |                    | 55                  | 02                | 01                | Contributii si cotizatii la organisme<br>internationale                     | 1.496           |           | 1.496                 |
| 8401         |                      |                    | 59                  |                   |                   | TITLUL IX ALTE CHELTUIELI                                                   | 7.400           |           | 7.400                 |
|              |                      |                    | 59                  | 01                |                   | Burse                                                                       | 7.400           |           | 7.400                 |
|              |                      |                    | 70                  |                   |                   | CHELTUIELI DE CAPITAL                                                       | 78.803          | -293      | 78.510                |
|              |                      |                    | 71                  |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                                | 78.803          | -293      | 78.510                |
|              |                      |                    | 71                  | 01                |                   | Active fixe (inclusiv reparatii<br>capitale)                                | 78.803          | -293      | 78.510                |
| 8401         |                      |                    | 71                  | 01                | 01                | Constructii                                                                 | 5.640           | -293      | 5.347                 |
|              |                      |                    | 71                  | 01                | 02                | Masini, echipamente si mijloace de<br>transport                             | 13.256          |           | 13.256                |
| 8401         |                      |                    | 71                  | 01                | 03                | Mobilier, aparatura birotica si alte<br>active corporale                    | 1.105           |           | 1.105                 |
| 8401         |                      |                    | 71                  | 01                | 30                | Alte active fixe                                                            | 58.802          |           | 58.802                |
|              |                      |                    | 79                  |                   |                   | OPERATIUNI FINANCIARE                                                       | 860.719         |           | 860.719               |
|              |                      |                    | 81                  |                   |                   | TITLUL XIII RAMBURSARI DE CREDITE                                           | 860.719         |           | 860.719               |
|              |                      |                    | 81                  | 01                |                   | Rambursari de credite externe                                               | 849.013         |           | 849.013               |
|              |                      |                    | 81                  | 01                | 01                | Rambursari de credite externe contractate<br>de ordonatorii de credite      | 849.013         |           | 849.013               |
| 8401         |                      |                    | 81                  | 02                |                   | Rambursari de credite interne                                               | 11.706          |           | 11.706                |
|              |                      |                    | 81                  | 02                | 01                | Rambursari de credite interne garantate                                     | 11.706          |           | 11.706                |
|              | 01                   |                    |                     |                   |                   | Administratie centrala                                                      | 259.350         | -101      | 259.249               |
|              | 03                   |                    |                     |                   |                   | Transport rutier                                                            | 2.510.343       | 105.844   | 2.616.187             |
|              |                      | 01                 |                     |                   |                   | Drumuri si poduri                                                           | 2.510.343       | 105.844   | 2.616.187             |
|              | 04                   |                    |                     |                   |                   | Transport feroviar                                                          | 2.336.706       | 518.291   | 2.854.997             |
|              |                      | 01                 |                     |                   |                   | Transport pe cale ferata                                                    | 1.945.480       | 518.299   | 2.463.779             |
|              |                      | 02                 |                     |                   |                   | Transport cu metroul                                                        | 391.226         | -8        | 391.218               |
|              | 05                   |                    |                     |                   |                   | Transport pe apa                                                            | 150.657         | -5        | 150.652               |
|              | 06                   |                    |                     |                   |                   | Transport aerian                                                            | 225.594         | -1.930    | 223.664               |
|              |                      | 02                 |                     |                   |                   | Aviatia civila                                                              | 225.594         | -1.930    | 223.664               |
| 8701         |                      |                    |                     |                   |                   | ALTE ACTIUNI ECONOMICE                                                      | 96.145          | -300      | 95.845                |
|              |                      |                    | 01                  |                   |                   | CHELTUIELI CURENTE                                                          | 75.345          | -300      | 75.045                |
|              |                      |                    | 20                  |                   |                   | TITLUL II BUNURI SI SERVICII                                                | 75.345          | -300      | 75.045                |
|              |                      |                    | 20                  | 01                |                   | Bunuri si servicii                                                          | 2.654           |           | 2.654                 |
|              |                      |                    | 20                  | 01                | 09                | Materiale si prestari de servicii cu<br>caracter functional                 | 2.598           |           | 2.598                 |
| 8701         |                      |                    | 20                  | 01                | 30                | Alte bunuri si servicii pentru<br>intretinere si functionare                | 56              |           | 56                    |
| 8701         |                      |                    | 20                  | 30                |                   | Alte cheltuieli                                                             | 72.691          | -300      | 72.391                |
|              |                      |                    | 20                  | 30                | 30                | Alte cheltuieli cu bunuri si servicii                                       | 72.691          | -300      | 72.391                |
|              |                      |                    | 70                  |                   |                   | CHELTUIELI DE CAPITAL                                                       | 20.800          |           | 20.800                |
|              |                      |                    | 71                  |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                                | 20.800          |           | 20.800                |
|              |                      |                    | 71                  | 01                |                   | Active fixe (inclusiv reparatii<br>capitale)                                | 20.800          |           | 20.800                |
| 8701         |                      |                    | 71                  | 01                | 01                | Constructii                                                                 | 20.600          |           | 20.600                |
|              |                      |                    | 71                  | 01                | 03                | Mobilier, aparatura birotica si alte<br>active corporale                    | 200             |           | 200                   |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|--------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                  | 1               | 2         | 3=1+2                 |
| 8701         | 04                   |                    |                       |                   |                   | Turism             | 96.145          | -300      | 95.845                |

**NUMARUL MAXIM DE POSTURI SI FONDUL AFERENT SALARIILOR DE BAZA**

pe anul 2006

**(SUMELE ALOCATE PRIN BUGETUL DE STAT)**

Anexa 3 / 24 / 08 pag. 1 - mii lei -

|                                                             | 0 | 1    | Salariul mediu de baza in luna decembrie 2005 | Numarul maxim de posturi in anul 2006 |       |   |         | Nr. luni pt. influente pe functie | Fond aferent salariilor de baza in anul 2006 |    |         |
|-------------------------------------------------------------|---|------|-----------------------------------------------|---------------------------------------|-------|---|---------|-----------------------------------|----------------------------------------------|----|---------|
|                                                             |   |      |                                               | 2                                     | 3     | 4 | 5 = 3+4 |                                   | 6                                            | 7  | 8=1*4*6 |
| TOTAL:                                                      |   |      |                                               | 1.134                                 | 1.213 |   | 1.213   |                                   | 14.788                                       | -8 | 14.780  |
| din care:                                                   |   |      |                                               |                                       |       |   |         |                                   |                                              |    |         |
| 8001 Actiuni generale economice, comerciale                 |   |      |                                               |                                       |       |   |         |                                   |                                              |    |         |
| si de munca - buget de stat                                 |   |      |                                               | 94                                    | 123   |   | 123     |                                   | 2.452                                        |    | 2.452   |
| din care:                                                   |   |      |                                               |                                       |       |   |         |                                   |                                              |    |         |
| I. Persoane care ocupa functii de demnitate publica         |   |      |                                               | 1                                     | 2     |   | 2       |                                   | 94                                           |    | 94      |
| Secretar de stat                                            |   | 4,58 | 1                                             | 1                                     | 1     |   | 1       |                                   | 55                                           |    | 55      |
| Subsecretar de stat                                         |   | 3,87 |                                               |                                       | 1     |   | 1       |                                   | 39                                           |    | 39      |
| III. Cabinetul demnitarului                                 |   |      | 5                                             | 5                                     | 5     |   | 5       |                                   | 78                                           |    | 78      |
| Stenodactilograf, sef cabinet, referent (secretar personal) |   | 0,87 | 1                                             | 1                                     | 1     |   | 1       |                                   | 10                                           |    | 10      |
| Director de cabinet                                         |   | 1,90 | 1                                             | 1                                     | 1     |   | 1       |                                   | 23                                           |    | 23      |
| Consilier (consilier personal)                              |   | 1,90 | 1                                             | 1                                     | 1     |   | 1       |                                   | 23                                           |    | 23      |
| Consultant (asistent de cabinet)                            |   | 1,16 | 1                                             | 1                                     | 1     |   | 1       |                                   | 14                                           |    | 14      |
| Secretar cabinet, secretar-dactilograf (curier personal)    |   | 0,64 | 1                                             | 1                                     | 1     |   | 1       |                                   | 8                                            |    | 8       |

|   | Salariul mediu de baza in luna decembrie 2005 | Numarul maxim de posturi in anul 2006 |            |                 |            | Nr. luni pt. influente pe functie | Fond aferent salariilor de baza in anul 2006 |           |            |
|---|-----------------------------------------------|---------------------------------------|------------|-----------------|------------|-----------------------------------|----------------------------------------------|-----------|------------|
|   |                                               | Aprobat prin buget                    | Actualizat | Influente (+/-) | Rectificat |                                   | Actualizat                                   | Influente | Rectificat |
| 0 | 1                                             | 2                                     | 3          | 4               | 5 = 3+4    | 6                                 | 7                                            | 8=1*4*6   | 9 = 7+8    |

V. A. Functii publice generale (conform O.U. nr.92/2004)

1.060

1.060

|                                       |      |    |    |    |    |    |     |  |     |
|---------------------------------------|------|----|----|----|----|----|-----|--|-----|
| 1. Inalti functionari publici         |      | 2  | 3  | 3  | 3  | 3  | 48  |  | 48  |
| Director general                      | 1,41 | 2  | 3  | 3  | 3  | 3  | 48  |  | 48  |
| 2. Functii publice de conducere       |      | 4  | 6  |    | 6  | 6  | 96  |  | 96  |
| Director general adjunct              | 1,41 | 1  | 2  | 2  | 2  | 2  | 31  |  | 31  |
| Director                              | 1,41 | 2  | 3  | 3  | 3  | 3  | 48  |  | 48  |
| Director adjunct                      | 1,41 | 1  | 1  | 1  | 1  | 1  | 17  |  | 17  |
| 3. Functii publice de executie        |      | 57 | 81 | 81 | 81 | 81 | 916 |  | 916 |
| a. Clasa I - studii superioare        |      | 52 | 74 | 74 | 74 | 74 | 855 |  | 855 |
| Consilier superior treapta 1          | 1,41 | 17 | 16 | 16 | 16 | 16 | 276 |  | 276 |
| Consilier superior treapta 2          | 1,23 |    | 1  | 1  | 1  | 1  | 10  |  | 10  |
| Consilier superior treapta 3          | 1,11 | 1  | 7  | 7  | 7  | 7  | 82  |  | 82  |
| Expert superior treapta 2             | 1,23 |    | 1  | 1  | 1  | 1  | 10  |  | 10  |
| Expert superior treapta 3             | 1,11 | 2  | 1  | 1  | 1  | 1  | 18  |  | 18  |
| Consilier juridic superior treapta 2  | 1,23 |    | 1  | 1  | 1  | 1  | 10  |  | 10  |
| Consilier juridic superior treapta 3  | 1,11 | 1  |    |    |    |    | 7   |  | 7   |
| Consilier principal treapta 3         | 0,83 |    | 4  | 4  | 4  | 4  | 35  |  | 35  |
| Expert principal treapta 1            | 1,00 | 10 | 11 | 11 | 11 | 11 | 128 |  | 128 |
| Expert principal treapta 2            | 0,90 | 1  |    |    |    |    | 4   |  | 4   |
| Expert principal treapta 3            | 0,83 | 2  | 3  | 3  | 3  | 3  | 28  |  | 28  |
| Inspector principal treapta 1         | 1,00 | 2  | 6  | 6  | 6  | 6  | 56  |  | 56  |
| Inspector principal treapta 2         | 0,90 | 4  | 1  | 1  | 1  | 1  | 22  |  | 22  |
| Inspector principal treapta 3         | 0,83 | 2  | 1  | 1  | 1  | 1  | 13  |  | 13  |
| Consilier juridic principal treapta 1 | 1,00 |    | 1  | 1  | 1  | 1  | 8   |  | 8   |
| Consilier asistent treapta 3          | 0,65 |    | 4  | 4  | 4  | 4  | 25  |  | 25  |

|                                                                                    | Salariul mediu de baza in luna decembrie 2005 | Numarul maxim de posturi in anul 2006 |            |                 |            | Nr. luni pt. influente pe functie | Fond aferent salariilor de baza in anul 2006 |           | Rectificat |
|------------------------------------------------------------------------------------|-----------------------------------------------|---------------------------------------|------------|-----------------|------------|-----------------------------------|----------------------------------------------|-----------|------------|
|                                                                                    |                                               | Aprobat prin buget                    | Actualizat | Influente (+/-) | Rectificat |                                   | Actualizat                                   | Influente |            |
| 0                                                                                  | 1                                             | 2                                     | 3          | 4               | 5 = 3+4    | 6                                 | 7                                            | 8=1*4*6   | 9 = 7+8    |
| Expert asistent treapta 2                                                          | 0,70                                          |                                       | 6          |                 | 6          |                                   | 34                                           |           | 34         |
| Expert asistent treapta 3                                                          | 0,65                                          | 6                                     | 1          |                 | 1          |                                   | 22                                           |           | 22         |
| Inspector asistent treapta 1                                                       | 0,75                                          |                                       | 1          |                 | 1          |                                   | 6                                            |           | 6          |
| Inspector asistent treapta 2                                                       | 0,70                                          | 1                                     | 1          |                 | 1          |                                   | 8                                            |           | 8          |
| Inspector asistent treapta 3                                                       | 0,65                                          | 1                                     | 1          |                 | 1          |                                   | 9                                            |           | 9          |
| Consilier juridic asistent treapta 2                                               | 0,70                                          |                                       | 1          |                 | 1          |                                   | 6                                            |           | 6          |
| Consilier juridic asistent treapta 3                                               | 0,65                                          | 2                                     |            |                 |            |                                   | 5                                            |           | 5          |
| Expert debutant                                                                    | 0,48                                          |                                       | 4          |                 | 4          |                                   | 18                                           |           | 18         |
| Auditor superior treapta 1                                                         | 1,97                                          |                                       | 1          |                 | 1          |                                   | 16                                           |           | 16         |
| b. Clasa II - studii superioare de scurta durata                                   |                                               | 1                                     | 2          |                 | 2          |                                   | 22                                           |           | 22         |
| Referent de specialitate superior treapta 1                                        | 1,14                                          | 1                                     | 1          |                 | 1          |                                   | 14                                           |           | 14         |
| Referent de specialitate superior treapta 3                                        | 0,83                                          |                                       | 1          |                 | 1          |                                   | 8                                            |           | 8          |
| c. Clasa III - studii medii                                                        |                                               | 4                                     | 5          |                 | 5          |                                   | 40                                           |           | 40         |
| Referent superior treapta 1                                                        | 0,74                                          | 4                                     | 4          |                 | 4          |                                   | 36                                           |           | 36         |
| Referent asistent treapta 3                                                        | 0,42                                          |                                       | 1          |                 | 1          |                                   | 4                                            |           | 4          |
| VII. Personal cu contract de munca                                                 |                                               |                                       |            |                 |            |                                   |                                              |           |            |
| a)Personal de specialitate                                                         |                                               | 1                                     | 1          |                 | 1          |                                   | 9                                            |           | 9          |
| Referent de specialitate, inspector de specialitate, revizor contabil; gradul IV   | 0,76                                          | 1                                     | 1          |                 | 1          |                                   | 9                                            |           | 9          |
| VII. Personal cu contract de munca                                                 |                                               |                                       |            |                 |            |                                   |                                              |           |            |
| b)care ocupa functii comune                                                        |                                               | 4                                     | 5          |                 | 5          |                                   | 28                                           |           | 28         |
| Secretar-dactilograf, dactilograf; IA                                              | 0,50                                          | 1                                     | 1          |                 | 1          |                                   | 6                                            |           | 6          |
| Casier magazinier; I                                                               | 0,47                                          | 2                                     | 2          |                 | 2          |                                   | 11                                           |           | 11         |
| Portar, paznic, pompier, ingrijitor, guard, bufetier, manipulant bunuri, curier; I | 0,38                                          | 1                                     | 1          |                 | 1          |                                   | 5                                            |           | 5          |

|                                                                                                          | Salariul mediu de baza in luna decembrie 2005 | Numarul maxim de posturi in anul 2006 |            |                 |            | Nr. luni pt. influente pe functie | Fond aferent salariilor de baza in anul 2006 |           |            |
|----------------------------------------------------------------------------------------------------------|-----------------------------------------------|---------------------------------------|------------|-----------------|------------|-----------------------------------|----------------------------------------------|-----------|------------|
|                                                                                                          |                                               | Aprobat prin buget                    | Actualizat | Influente (+/-) | Rectificat |                                   | Actualizat                                   | Influente | Rectificat |
| 0                                                                                                        | 1                                             | 2                                     | 3          | 4               | 5 = 3+4    | 6                                 | 7                                            | 8=1*4*6   | 9 = 7+8    |
| Sofer IA                                                                                                 | 0,62                                          |                                       | 1          | -1              |            | 2,00                              | 6                                            | -1        | 5          |
| Sofer                                                                                                    | 0,62                                          |                                       |            | 1               | 1          | 2,00                              |                                              | 1         | 1          |
| VIII. Personal care lucreaza in strainatate din Ministerul Transporturilor, Constructiilor si Turismului |                                               | 20                                    | 20         |                 | 20         |                                   | 1.183                                        |           | 1.183      |
| Referent de specialitate gradul IV                                                                       | 4,93                                          | 20                                    | 20         |                 | 20         |                                   | 1.183                                        |           | 1.183      |
| 8401 Transporturi - buget de stat                                                                        |                                               | 1.040                                 | 1.090      |                 | 1.090      |                                   | 12.336                                       | -8        | 12.329     |
| din care:                                                                                                |                                               |                                       |            |                 |            |                                   |                                              |           |            |
| I. Persoane care ocupa functii de demnitate publica                                                      |                                               | 6                                     | 6          | -1              | 5          |                                   | 346                                          | -9        | 336        |
| Ministru, Ministru delegat, Seful Cancelariei Primului Ministru                                          | 5,24                                          | 2                                     | 2          |                 | 2          |                                   | 126                                          |           | 126        |
| Secretar de stat                                                                                         | 4,58                                          | 4                                     | 4          | -1              | 3          | 2,00                              | 220                                          | -9        | 211        |
| III. Cabinetul demnitarului                                                                              |                                               | 32                                    | 32         |                 | 32         |                                   | 561                                          |           | 561        |
| Stenodactilograf, sef cabinet, referent (secretar personal)                                              | 0,76                                          | 4                                     | 4          |                 | 4          |                                   | 36                                           |           | 36         |
| Director de cabinet                                                                                      | 1,90                                          | 2                                     | 2          |                 | 2          |                                   | 46                                           |           | 46         |
| Consilier (consilier personal)                                                                           | 1,90                                          | 16                                    | 16         |                 | 16         |                                   | 365                                          |           | 365        |
| Consultant (asistent de cabinet)                                                                         | 1,16                                          | 6                                     | 6          |                 | 6          |                                   | 84                                           |           | 84         |
| Secretar cabinet, secretar-dactilograf (curier personal)                                                 | 0,64                                          | 4                                     | 4          |                 | 4          |                                   | 31                                           |           | 31         |
| V. A. Functii publice generale (conform O.U. nr.92/2004)                                                 |                                               | 638                                   | 688        | 1               | 689        |                                   | 8.637                                        | -3        | 8.634      |

|   | Salariul mediu de baza in luna decembrie 2005 | Numarul maxim de posturi in anul 2006 |            |                 |            | Nr. luni pt. influente pe functie | Fond aferent salariilor de baza in anul 2006 |           |            |
|---|-----------------------------------------------|---------------------------------------|------------|-----------------|------------|-----------------------------------|----------------------------------------------|-----------|------------|
|   |                                               | Aprobat prin buget                    | Actualizat | Influente (+/-) | Rectificat |                                   | Actualizat                                   | Influente | Rectificat |
| 0 | 1                                             | 2                                     | 3          | 4               | 5 = 3+4    | 6                                 | 7                                            | 8=1*4*6   | 9 = 7+8    |

|                                      |      |     |     |    |     |      |       |     |       |
|--------------------------------------|------|-----|-----|----|-----|------|-------|-----|-------|
| 1. Inalti functionari publici        |      | 22  | 22  |    | 22  |      | 422   |     | 422   |
| Secretar general                     | 3,03 | 1   | 1   |    | 1   |      | 36    |     | 36    |
| Secretar general adjunct             | 2,67 | 2   | 2   |    | 2   |      | 64    |     | 64    |
| Director general                     | 1,41 | 19  | 19  |    | 19  |      | 321   |     | 321   |
| 2. Functii publice de conducere      |      | 53  | 65  | 1  | 66  |      | 1.032 | 3   | 1.035 |
| Director general adjunct             | 1,41 | 13  | 14  |    | 14  |      | 231   |     | 231   |
| Director                             | 1,41 | 4   | 4   | 1  | 5   | 2,00 | 68    | 3   | 71    |
| Director adjunct                     | 1,41 | 1   | 2   |    | 2   |      | 28    |     | 28    |
| Sef serviciu                         | 1,41 | 35  | 45  |    | 45  |      | 705   |     | 705   |
| 3. Functii publice de executie       |      | 563 | 601 |    | 601 |      | 7.183 | -6  | 7.177 |
| a. Clasa I - studii superioare       |      | 481 | 518 | -1 | 517 |      | 6.492 | -6  | 6.486 |
| Consilier superior treapta 1         | 1,41 | 144 | 166 | -4 | 162 | 2,00 | 2.685 | -11 | 2.673 |
| Consilier superior treapta 2         | 1,23 | 43  | 24  | -6 | 18  | 2,00 | 448   | -15 | 433   |
| Consilier superior treapta 3         | 1,11 | 24  | 25  | 10 | 35  | 2,00 | 329   | 22  | 351   |
| Expert superior treapta 1            | 1,41 | 5   | 3   |    | 3   |      | 62    |     | 62    |
| Expert superior treapta 2            | 1,23 |     | 1   |    | 1   |      | 10    |     | 10    |
| Expert superior treapta 3            | 1,11 | 24  | 40  |    | 40  |      | 482   |     | 482   |
| Inspector superior treapta 1         | 1,41 | 2   | 1   |    | 1   |      | 23    |     | 23    |
| Inspector superior treapta 3         | 1,11 | 1   | 2   |    | 2   |      | 22    |     | 22    |
| Consilier juridic superior treapta 1 | 1,41 | 3   | 2   |    | 2   |      | 39    |     | 39    |
| Consilier juridic superior treapta 2 | 1,23 | 1   | 1   |    | 1   |      | 15    |     | 15    |
| Consilier juridic superior treapta 3 | 1,11 | 8   | 11  |    | 11  |      | 133   |     | 133   |
| Consilier principal treapta 1        | 1,00 | 12  | 7   |    | 7   |      | 104   |     | 104   |
| Consilier principal treapta 2        | 0,90 | 1   |     |    |     |      | 4     |     | 4     |
| Consilier principal treapta 3        | 0,83 | 10  | 13  |    | 13  |      | 120   |     | 120   |
| Expert principal treapta 1           | 1,00 | 23  | 6   |    | 6   |      | 140   |     | 140   |
| Expert principal treapta 2           | 0,90 | 4   | 2   |    | 2   |      | 29    |     | 29    |

|                                                  | Salariul mediu de baza in luna decembrie 2005 | Numarul maxim de posturi in anul 2006 |            |                 |         | Nr. luni pt. influente pe functie | Fond aferent salariilor de baza in anul 2006 |           | Rectificat |
|--------------------------------------------------|-----------------------------------------------|---------------------------------------|------------|-----------------|---------|-----------------------------------|----------------------------------------------|-----------|------------|
|                                                  |                                               | Aprobat prin buget                    | Actualizat | Influente (+/-) | 5 = 3+4 |                                   | Actualizat                                   | Influente |            |
| 0                                                | 1                                             | 2                                     | 3          | 4               | 5 = 3+4 | 6                                 | 7                                            | 8=1*4*6   | 9 = 7+8    |
| Expert principal treapta 3                       | 0,83                                          | 15                                    | 41         |                 | 41      |                                   | 340                                          |           | 340        |
| Inspector principal treapta 1                    | 1,00                                          | 11                                    | 4          |                 | 4       |                                   | 76                                           |           | 76         |
| Inspector principal treapta 2                    | 0,90                                          | 4                                     | 1          |                 | 1       |                                   | 22                                           |           | 22         |
| Inspector principal treapta 3                    | 0,83                                          |                                       | 7          |                 | 7       |                                   | 46                                           |           | 46         |
| Consilier juridic principal treapta 1            | 1,00                                          | 11                                    | 7          |                 | 7       |                                   | 100                                          |           | 100        |
| Consilier juridic principal treapta 2            | 0,90                                          | 2                                     | 3          |                 | 3       |                                   | 29                                           |           | 29         |
| Consilier juridic principal treapta 3            | 0,83                                          | 12                                    | 12         |                 | 12      |                                   | 121                                          |           | 121        |
| Expert asistent treapta 1                        | 0,75                                          |                                       | 1          |                 | 1       |                                   | 6                                            |           | 6          |
| Expert asistent treapta 2                        | 0,70                                          | 2                                     | 11         |                 | 11      |                                   | 67                                           |           | 67         |
| Expert asistent treapta 3                        | 0,65                                          | 44                                    | 42         | -2              | 40      | 2,00                              | 346                                          | -3        | 343        |
| Inspector asistent treapta 2                     | 0,70                                          | 1                                     | 2          |                 | 2       |                                   | 14                                           |           | 14         |
| Inspector asistent treapta 3                     | 0,65                                          | 13                                    | 8          | 1               | 9       | 2,00                              | 75                                           | 1         | 77         |
| Consilier juridic asistent treapta 1             | 0,75                                          | 1                                     | 1          |                 | 1       |                                   | 9                                            |           | 9          |
| Consilier juridic asistent treapta 2             | 0,69                                          |                                       | 9          |                 | 9       |                                   | 50                                           |           | 50         |
| Consilier juridic asistent treapta 3             | 0,65                                          | 30                                    | 18         |                 | 18      |                                   | 172                                          |           | 172        |
| Expert debutant                                  | 0,48                                          | 13                                    | 22         |                 | 22      |                                   | 120                                          |           | 120        |
| Inspector debutant                               | 0,48                                          | 1                                     | 1          | -1              |         | 2,00                              | 6                                            | -1        | 5          |
| Consilier juridic debutant                       | 0,48                                          | 3                                     | 5          | 1               | 6       | 0,20                              | 26                                           |           | 26         |
| Auditor superior treapta 1                       | 1,97                                          | 3                                     | 2          |                 | 2       |                                   | 55                                           |           | 55         |
| Auditor superior treapta 3                       | 1,27                                          | 2                                     | 5          |                 | 5       |                                   | 64                                           |           | 64         |
| Auditor principal treapta 1                      | 1,13                                          | 1                                     |            |                 |         |                                   | 5                                            |           | 5          |
| Auditor principal treapta 2                      | 0,90                                          |                                       | 1          |                 | 1       |                                   | 7                                            |           | 7          |
| Auditor principal treapta 3                      | 0,82                                          | 4                                     | 6          |                 | 6       |                                   | 57                                           |           | 57         |
| Auditor asistent treapta 2                       | 0,69                                          |                                       | 1          |                 | 1       |                                   | 6                                            |           | 6          |
| Auditor asistent treapta 3                       | 0,65                                          | 3                                     | 4          |                 | 4       |                                   | 31                                           |           | 31         |
| b. Clasa II - studii superioare de scurta durata |                                               | 17                                    | 16         | 1               | 17      |                                   | 175                                          |           | 176        |
| Referent de specialitate superior treapta 1      | 1,14                                          | 5                                     | 5          | -1              | 4       | 2,00                              | 68                                           | -2        | 66         |

|                                                           | Salariul mediu de baza in luna decembrie 2005 | Numarul maxim de posturi in anul 2006 |            |                 |   | Nr. luni pt. influente pe functie | Fond aferent salariilor de baza in anul 2006 |           | Rectificat |
|-----------------------------------------------------------|-----------------------------------------------|---------------------------------------|------------|-----------------|---|-----------------------------------|----------------------------------------------|-----------|------------|
|                                                           |                                               | Aprobat prin buget                    | Actualizat | Influente (+/-) | 4 |                                   | Actualizat                                   | Influente |            |
| 0                                                         | 1                                             | 2                                     | 3          |                 |   | 6                                 | 7                                            | 8=1*4*6   | 9 = 7+8    |
| Referent de specialitate superior treapta 2               | 0,93                                          |                                       | 6          |                 |   | 6                                 |                                              | 45        | 45         |
| Referent de specialitate superior treapta 3               | 0,83                                          | 9                                     | 3          | 1               |   | 4                                 |                                              | 50        | 51         |
| Referent de specialitate asistent treapta 1               | 0,48                                          | 1                                     | 1          |                 |   | 1                                 |                                              | 6         | 6          |
| Referent de specialitate asistent treapta 3               | 0,43                                          | 2                                     | 1          |                 |   | 1                                 |                                              | 7         | 7          |
| Referent de specialitate debutant                         | 0,42                                          |                                       |            | 1               |   | 1                                 |                                              |           | 1          |
| c. Clasa III - studii medii                               |                                               | 65                                    | 67         |                 |   | 2,00                              |                                              | 516       | 516        |
| Referent superior treapta 1                               | 0,74                                          | 40                                    | 40         |                 |   | 40                                |                                              | 355       | 355        |
| Referent superior treapta 2                               | 0,64                                          | 4                                     | 2          |                 |   | 2                                 |                                              | 20        | 20         |
| Referent superior treapta 3                               | 0,57                                          | 3                                     | 9          |                 |   | 9                                 |                                              | 48        | 48         |
| Referent principal treapta 1                              | 0,51                                          | 5                                     | 3          |                 |   | 3                                 |                                              | 22        | 22         |
| Referent principal treapta 2                              | 0,48                                          | 1                                     | 1          |                 |   | 1                                 |                                              | 6         | 6          |
| Referent principal treapta 3                              | 0,47                                          | 1                                     | 2          |                 |   | 2                                 |                                              | 9         | 9          |
| Referent asistent treapta 1                               | 0,45                                          | 1                                     | 2          |                 |   | 2                                 |                                              | 9         | 9          |
| Referent asistent treapta 2                               | 0,44                                          | 4                                     | 4          |                 |   | 4                                 |                                              | 21        | 21         |
| Referent asistent treapta 3                               | 0,42                                          | 6                                     | 3          |                 |   | 3                                 |                                              | 20        | 20         |
| Referent debutant                                         | 0,41                                          |                                       | 1          |                 |   | 1                                 |                                              | 4         | 4          |
| V. B. Functii publice specifice (conform O.U. nr.92/2004) |                                               | 3                                     | 3          |                 |   | 3                                 |                                              | 51        | 51         |
| 2. Functii de conducere                                   |                                               |                                       |            |                 |   |                                   |                                              |           |            |
| Inspector sef                                             | 1,41                                          | 1                                     | 1          |                 |   | 1                                 |                                              | 17        | 17         |
| 4. Manageri publici (cf. OU 92/2004)                      |                                               |                                       |            |                 |   |                                   |                                              |           |            |
| b. Functii publice specifice                              |                                               | 2                                     | 2          |                 |   | 2                                 |                                              | 34        | 34         |
| Manager public superior treapta 2                         | 1,41                                          | 1                                     | 1          |                 |   | 1                                 |                                              | 17        | 17         |
| Manager public asistent treapta 2                         | 1,41                                          | 1                                     | 1          |                 |   | 1                                 |                                              | 17        | 17         |
| VII. Personal cu contract de munca                        |                                               |                                       |            |                 |   |                                   |                                              |           |            |
| a)Personal de specialitate                                |                                               | 284                                   | 285        |                 |   | 285                               |                                              | 2.303     | 2.303      |

|   | Salariul mediu de baza in luna decembrie 2005 | Numarul maxim de posturi in anul 2006 |            |                 |            | Nr. luni pt. influente pe functie | Fond aferent salariilor de baza in anul 2006 |           |            |
|---|-----------------------------------------------|---------------------------------------|------------|-----------------|------------|-----------------------------------|----------------------------------------------|-----------|------------|
|   |                                               | Aprobat prin buget                    | Actualizat | Influente (+/-) | Rectificat |                                   | Actualizat                                   | Influente | Rectificat |
| 0 | 1                                             | 2                                     | 3          | 4               | 5 = 3+4    | 6                                 | 7                                            | 8=1*4*6   | 9 = 7+8    |

|                                                                                                                                       |      |    |    |    |    |    |     |  |     |
|---------------------------------------------------------------------------------------------------------------------------------------|------|----|----|----|----|----|-----|--|-----|
| Consilier, expert, inspector de specialitate, revizor contabil; gradul I A                                                            | 1,19 | 1  | 1  | 1  | 1  | 1  | 14  |  | 14  |
| Referent IA                                                                                                                           | 0,61 | 1  | 1  | 1  | 1  | 1  | 7   |  | 7   |
| Referent III                                                                                                                          | 0,43 |    | 1  | 1  | 1  | 1  | 3   |  | 3   |
| Referent IV                                                                                                                           | 0,41 | 1  | 1  | 1  | 1  | 1  | 5   |  | 5   |
| Medic                                                                                                                                 | 0,77 | 1  | 1  | 1  | 1  | 1  | 9   |  | 9   |
| Personal navigant si tehnic navigant profesionist; clasa I                                                                            | 0,94 | 49 | 56 | 56 | 56 | 56 | 605 |  | 605 |
| Personal navigant si tehnic navigant profesionist; clasa a II-a                                                                       | 0,68 | 41 | 35 | 35 | 35 | 35 | 302 |  | 302 |
| Personal navigant si tehnic navigant profesionist; clasa a III-a                                                                      | 0,59 | 15 | 13 | 13 | 13 | 13 | 97  |  | 97  |
| Personal navigant si tehnic navigant profesionist; clasa a IV-a                                                                       | 0,55 | 11 | 11 | 11 | 11 | 11 | 73  |  | 73  |
| Personal navigant si tehnic navigant profesionist; clasa a V-a                                                                        | 0,38 | 3  | 6  | 6  | 6  | 6  | 23  |  | 23  |
| Inginer de aviatie clasa I                                                                                                            | 0,94 | 9  | 10 | 10 | 10 | 10 | 109 |  | 109 |
| Inginer de aviatie clasa a II-a                                                                                                       | 0,67 | 1  | 1  | 1  | 1  | 1  | 8   |  | 8   |
| Inginer de aviatie clasa a III-a                                                                                                      | 0,59 | 1  | 1  | 1  | 1  | 1  | 7   |  | 7   |
| Inginer de aviatie clasa a IV-a                                                                                                       | 0,55 | 1  |    |    |    |    | 2   |  | 2   |
| Tehnician de aviatie clasa I                                                                                                          | 0,57 | 1  | 1  | 1  | 1  | 1  | 7   |  | 7   |
| Tehnician de aviatie clasa a II-a                                                                                                     | 0,52 | 1  | 1  | 1  | 1  | 1  | 6   |  | 6   |
| Mecanic de aviatie clasa I                                                                                                            | 0,60 | 64 | 64 | 64 | 64 | 64 | 461 |  | 461 |
| Mecanic de aviatie clasa a II-a                                                                                                       | 0,52 | 3  | 3  | 3  | 3  | 3  | 19  |  | 19  |
| Mecanic pentru intretinerea aparatelor de lansare la zbor (turn de parasutism, automosor, plior parasute, deltaplanism etc.); clasa I | 0,57 | 4  | 4  | 4  | 4  | 4  | 27  |  | 27  |

|                                                                                                                | Salariul mediu de baza in luna decembrie 2005 | Numarul maxim de posturi in anul 2006 |            |                 |            | Nr. luni pt. influente pe functie | Fond aferent salariilor de baza in anul 2006 |           |
|----------------------------------------------------------------------------------------------------------------|-----------------------------------------------|---------------------------------------|------------|-----------------|------------|-----------------------------------|----------------------------------------------|-----------|
|                                                                                                                |                                               | Aprobat prin buget                    | Actualizat | Influente (+/-) | Rectificat |                                   | Actualizat                                   | Influente |
| 0                                                                                                              | 1                                             | 2                                     | 3          | 4               | 5 = 3+4    | 6                                 | 7                                            | 8=1*4*6   |
|                                                                                                                |                                               |                                       |            |                 |            |                                   |                                              | 9 = 7+8   |
| Maistru de aviatie clasa I                                                                                     | 0,61                                          | 4                                     | 4          |                 | 4          |                                   | 29                                           | 29        |
| Controlor trafic operatiuni auxiliare I                                                                        | 0,52                                          | 15                                    | 15         |                 | 15         |                                   | 94                                           | 94        |
| Controlor trafic operatiuni auxiliare debutant                                                                 | 0,35                                          | 4                                     | 4          |                 | 4          |                                   | 17                                           | 17        |
| Consilier, expert, inspector de specialitate, auditor, gradul I; inginer, economist; specialist IA             | 0,86                                          | 12                                    | 12         |                 | 12         |                                   | 124                                          | 124       |
| Referent de specialitate, inspector de specialitate, auditor gradul II; economist, referent, inginer; gradul I | 0,69                                          | 2                                     |            |                 |            |                                   | 6                                            | 6         |
| Referent de specialitate, inspector de specialitate; gradul III; economist, referent, inginer; gradul II       | 0,64                                          | 2                                     | 2          |                 | 2          |                                   | 15                                           | 15        |
| Referent de specialitate, inspector de specialitate; gradul IV; economist, referent, inginer; gradul III       | 0,59                                          | 7                                     | 5          |                 | 5          |                                   | 40                                           | 40        |
| Referent, subinginer, conductor arhitect, arhivist, tehnician-economist; I                                     | 0,62                                          | 1                                     | 1          |                 | 1          |                                   | 7                                            | 7         |
| Consilier juridic gradul IA                                                                                    | 0,86                                          | 1                                     |            |                 |            |                                   | 3                                            | 3         |
| Consilier juridic gradul III                                                                                   | 0,59                                          |                                       | 1          |                 | 1          |                                   | 5                                            | 5         |
| Tehnician, merceolog, contabil, referent; IA                                                                   | 0,54                                          | 20                                    | 20         |                 | 20         |                                   | 130                                          | 130       |
| Tehnician, merceolog, contabil, referent; I                                                                    | 0,50                                          | 1                                     | 1          |                 | 1          |                                   | 6                                            | 6         |
| Tehnician, merceolog, contabil, referent; II                                                                   | 0,45                                          | 5                                     | 4          |                 | 4          |                                   | 23                                           | 23        |
| Tehnician, merceolog, contabil, referent; III                                                                  | 0,41                                          | 2                                     | 2          |                 | 2          |                                   | 10                                           | 10        |
| Tehnician, merceolog, contabil, referent; debutant                                                             | 0,37                                          |                                       | 3          |                 | 3          |                                   | 9                                            | 9         |
| VII. Personal cu contract de munca                                                                             |                                               |                                       |            |                 |            |                                   |                                              |           |
| b)care ocupa functii comune                                                                                    |                                               | 77                                    | 76         |                 | 76         |                                   | 439                                          | 443       |
| Secretar-dactilograf, dactilograf; IA                                                                          | 0,50                                          | 4                                     | 4          |                 | 4          |                                   | 24                                           | 24        |
| Secretar-dactilograf, dactilograf; I                                                                           | 0,44                                          | 2                                     | 2          |                 | 2          |                                   | 11                                           | 11        |
| Secretar-dactilograf, dactilograf; II                                                                          | 0,40                                          | 3                                     | 3          |                 | 3          |                                   | 14                                           | 14        |
| Secretar,secretar-dactilograf; I                                                                               | 0,43                                          | 1                                     | 1          |                 | 1          |                                   | 5                                            | 5         |

|                                                                                    | Salariul mediu de baza in luna decembrie 2005 | Numarul maxim de posturi in anul 2006 |            |                 |            | Nr. luni pt. influente pe functie | Fond aferent salariilor de baza in anul 2006 |           |            |
|------------------------------------------------------------------------------------|-----------------------------------------------|---------------------------------------|------------|-----------------|------------|-----------------------------------|----------------------------------------------|-----------|------------|
|                                                                                    |                                               | Aprobat prin buget                    | Actualizat | Influente (+/-) | Rectificat |                                   | Actualizat                                   | Influente | Rectificat |
| 0                                                                                  | 1                                             | 2                                     | 3          | 4               | 5 = 3+4    | 6                                 | 7                                            | 8=1*4*6   | 9 = 7+8    |
| Casier magazinier; I                                                               | 0,47                                          | 2                                     | 2          |                 | 2          |                                   | 11                                           |           | 11         |
| Casier magazinier; II                                                              | 0,43                                          | 3                                     | 2          |                 | 2          |                                   | 12                                           |           | 12         |
| Functionar arhivar; II                                                             | 0,43                                          | 2                                     | 2          |                 | 2          |                                   | 10                                           |           | 10         |
| Functionar arhivar; III                                                            | 0,39                                          | 1                                     | 1          |                 | 1          |                                   | 5                                            |           | 5          |
| Portar, paznic, pompier, ingrijitor, guard, bufetier, manipulant bunuri, curier; I |                                               |                                       |            |                 |            |                                   |                                              |           |            |
| Sofer IA                                                                           | 0,38                                          | 3                                     | 3          |                 | 3          |                                   | 14                                           |           | 14         |
| Sofer I                                                                            | 0,62                                          | 6                                     | 6          | -6              |            | 2,00                              | 45                                           | -7        | 37         |
| Sofer II                                                                           | 0,54                                          | 3                                     | 3          | -3              |            | 2,00                              | 19                                           | -3        | 16         |
| Muncitor calificat I                                                               | 0,51                                          | 17                                    | 17         | -17             |            | 2,00                              | 104                                          | -17       | 87         |
| Muncitor calificat III                                                             | 0,51                                          | 17                                    | 17         |                 | 17         |                                   | 104                                          |           | 104        |
| Muncitor necalificat                                                               | 0,45                                          | 2                                     | 2          |                 | 2          |                                   | 11                                           |           | 11         |
| Sofer                                                                              | 0,38                                          | 11                                    | 11         |                 | 11         |                                   | 50                                           |           | 50         |
|                                                                                    | 0,62                                          |                                       |            | 26              | 26         | 2,00                              |                                              | 32        | 32         |

**MINISTERUL TRANSPORTURILOR, CONSTRUCTIILOR SI  
TURISMULUI**

**BUGETUL**  
**pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate, dupa caz,**  
**pe anul 2006**  
**(sumele alocate din credite externe)**

Anexa nr. 3 / 24 / 09 Pag. 1 -mii lei-

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                          | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|-----------------------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                                           | 1               | 2         | 3=1+2                 |
| 5006         |                      |                    |                       |                   |                   | CREDITE EXTERNE                                                             |                 |           |                       |
|              |                      |                    |                       |                   |                   |                                                                             | 3.147.640       | -712.447  | 2.435.193             |
| 5006         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                                          | 3.045.334       | -676.905  | 2.368.429             |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI                                                 | 3.045.334       | -676.905  | 2.368.429             |
|              |                      |                    | 55                    | 01                |                   | A. Transferuri interne                                                      | 3.045.334       | -676.905  | 2.368.429             |
|              |                      |                    | 55                    | 01                | 03                | Programe cu finantare rambursabila                                          | 2.826.299       | -629.190  | 2.197.109             |
|              |                      |                    | 55                    | 01                | 12                | Investitii ale agentilor economici cu capital de stat                       | 219.035         | -47.715   | 171.320               |
| 5006         |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                                       | 102.306         | -35.542   | 66.764                |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                                | 102.306         | -35.542   | 66.764                |
| 7006         |                      |                    |                       |                   |                   | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA                                    | 257.272         | -35.542   | 221.730               |
| 7006         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                                          | 154.966         |           | 154.966               |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI                                                 | 154.966         |           | 154.966               |
|              |                      |                    | 55                    | 01                |                   | A. Transferuri interne                                                      | 154.966         |           | 154.966               |
|              |                      |                    | 55                    | 01                | 03                | Programe cu finantare rambursabila                                          | 115.021         |           | 115.021               |
|              |                      |                    | 55                    | 01                | 12                | Investitii ale agentilor economici cu capital de stat                       | 39.945          |           | 39.945                |
| 7006         |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                                       | 102.306         | -35.542   | 66.764                |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                                | 102.306         | -35.542   | 66.764                |
|              |                      |                    | 71                    | 01                |                   | Active fixe (inclusiv reparatii capitale)                                   | 102.306         | -35.542   | 66.764                |
| 7006         |                      |                    | 71                    | 01                | 01                | Constructii                                                                 | 75.000          | -16.500   | 58.500                |
|              |                      |                    | 71                    | 01                | 30                | Alte active fixe                                                            | 27.306          | -19.042   | 8.264                 |
|              | 03                   |                    |                       |                   |                   | Locuinte                                                                    | 83.553          | 14.892    | 98.445                |
|              | 01                   |                    |                       |                   |                   | Dezvoltarea sistemului de locuinte                                          | 83.553          | 14.892    | 98.445                |
|              | 50                   |                    |                       |                   |                   | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 173.719         | -50.434   | 123.285               |
| 8406         |                      |                    |                       |                   |                   | TRANSPORTURI                                                                | 2.890.368       | -676.905  | 2.213.463             |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                                          | 2.890.368       | -676.905  | 2.213.463             |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI                                                 | 2.890.368       | -676.905  | 2.213.463             |
|              |                      |                    | 55                    | 01                |                   | A. Transferuri interne                                                      | 2.890.368       | -676.905  | 2.213.463             |
|              |                      |                    | 55                    | 01                | 03                | Programe cu finantare rambursabila                                          | 2.711.278       | -629.190  | 2.082.088             |
|              |                      |                    | 55                    | 01                | 12                | Investitii ale agentilor economici cu capital de stat                       | 179.090         | -47.715   | 131.375               |
| 8406         | 01                   |                    |                       |                   |                   | Administratie centrala                                                      | 1.303.761       | -152.960  | 1.150.801             |
|              | 03                   |                    |                       |                   |                   | Transport rutier                                                            | 821.339         | -378.143  | 443.196               |
|              | 01                   |                    |                       |                   |                   | Drumuri si poduri                                                           | 821.339         | -378.143  | 443.196               |
|              | 04                   |                    |                       |                   |                   | Transport feroviar                                                          | 720.297         | -130.851  | 589.446               |
|              | 01                   |                    |                       |                   |                   | Transport pe cale ferata                                                    | 612.229         | -130.851  | 481.378               |
|              | 02                   |                    |                       |                   |                   | Transport cu metroul                                                        | 108.068         |           | 108.068               |
|              | 05                   |                    |                       |                   |                   | Transport pe apa                                                            | 44.971          | -31.319   | 13.652                |
|              | 06                   |                    |                       |                   |                   | Transport aerian                                                            |                 | 16.368    | 16.368                |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|--------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                  | 1               | 2         | 3=1+2                 |
| 02           |                      |                    |                       |                   |                   | Aviatică civilă    |                 | 16.368    | 16.368                |

**MINISTERUL TRANSPORTURILOR, CONSTRUCTIILOR SI  
TURISMULUI**

**BUGETUL**  
**pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate, dupa caz,**  
**pe anul 2006**  
**(sumele alocate din fonduri externe nerambursabile)**

Anexa nr. 3 / 24 / 12 Pag. 1 -mii lei-

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                             | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|----------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                              | 1               | 2         | 3=1+2                 |
| 5008         |                      |                    |                       |                   |                   | FONDURI EXTERNE NERAMBURSABILE                                 |                 |           |                       |
|              |                      |                    |                       |                   |                   |                                                                | 910.249         | -187.852  | 722.397               |
| 5008         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                             | 910.249         | -187.852  | 722.397               |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI                                    | 910.249         | -187.852  | 722.397               |
|              |                      |                    | 55                    | 01                |                   | A. Transferuri interne                                         | 910.249         | -187.852  | 722.397               |
|              |                      |                    | 55                    | 01                | 08                | Programe PHARE si alte programe cu<br>finantare nerambursabila | 7.156           | 146       | 7.302                 |
| 5008         |                      |                    | 55                    | 01                | 09                | Programe ISPA                                                  | 895.122         | -187.852  | 707.270               |
|              |                      |                    | 55                    | 01                | 12                | Investitii ale agentilor economici cu<br>capital de stat       | 7.971           | -146      | 7.825                 |
| 8408         |                      |                    |                       |                   |                   | TRANSPORTURI                                                   | 910.249         | -187.852  | 722.397               |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                             | 910.249         | -187.852  | 722.397               |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI                                    | 910.249         | -187.852  | 722.397               |
|              |                      |                    | 55                    | 01                |                   | A. Transferuri interne                                         | 910.249         | -187.852  | 722.397               |
|              |                      |                    | 55                    | 01                | 08                | Programe PHARE si alte programe cu<br>finantare nerambursabila | 7.156           | 146       | 7.302                 |
| 8408         |                      |                    | 55                    | 01                | 09                | Programe ISPA                                                  | 895.122         | -187.852  | 707.270               |
|              |                      |                    | 55                    | 01                | 12                | Investitii ale agentilor economici cu<br>capital de stat       | 7.971           | -146      | 7.825                 |
| 8408         | 01                   |                    |                       |                   |                   | Administratie centrala                                         | 10.230          | 621       | 10.851                |
|              | 03                   |                    |                       |                   |                   | Transport rutier                                               | 478.647         | -188.473  | 290.174               |
|              |                      | 01                 |                       |                   |                   | Drumuri si poduri                                              | 478.647         | -188.473  | 290.174               |
|              |                      | 04                 |                       |                   |                   | Transport feroviar                                             | 417.722         |           | 417.722               |
|              |                      | 01                 |                       |                   |                   | Transport pe cale ferata                                       | 417.722         |           | 417.722               |
|              | 05                   |                    |                       |                   |                   | Transport pe apa                                               | 3.650           |           | 3.650                 |

**MINISTERUL TRANSPORTURILOR, CONSTRUCTIILOR SI  
TURISMULUI**

**BUGETUL  
institutiilor publice finantate integral sau partial din venituri proprii/  
activitati finantate integral din venituri proprii  
pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate, dupa caz,  
pe anul 2006**

Anexa nr. 3 / 24 / 14 Pag. 1 -mii lei-

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                        | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|---------------------|-------------------|-------------------|-----------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                     |                   |                   | B                                                         | 1               | 2         | 3=1+2                 |
| 0001         | 10                   |                    |                     |                   |                   | VENITURI PROPRII TOTAL VENITURI                           | 147.658         | 33.476    | 181.134               |
| 0002         | 10                   |                    |                     |                   |                   | I.VENITURI CURENTE                                        | 147.658         | 33.476    | 181.134               |
| 2900         |                      |                    |                     |                   |                   | C.VENITURI NEFISCALE                                      | 147.658         | 33.476    | 181.134               |
| 3300         |                      |                    |                     |                   |                   | C2.VANZARI DE BUNURI SI SERVICII                          | 147.658         | 33.476    | 181.134               |
| 3610         |                      |                    |                     |                   |                   | DIVERSE VENITURI                                          | 147.658         | 33.476    | 181.134               |
|              | 50                   |                    |                     |                   |                   | Alte venituri                                             | 147.658         | 33.476    | 181.134               |
| 5010         |                      |                    |                     |                   |                   | VENITURI PROPRII - TOTAL CHELTUIELI                       | 147.658         | 33.476    | 181.134               |
| 5010         |                      |                    | 01                  |                   |                   | CHELTUIELI CURENTE                                        | 137.078         | 41.464    | 178.542               |
|              |                      |                    | 10                  |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                           | 1.420           |           | 1.420                 |
|              |                      |                    | 20                  |                   |                   | TITLUL II BUNURI SI SERVICII                              | 21.725          |           | 21.725                |
|              |                      |                    | 55                  |                   |                   | TITLUL VII ALTE TRANSFERURI                               | 113.933         | 41.464    | 155.397               |
|              |                      |                    | 55                  | 01                |                   | A. Transferuri interne                                    | 113.933         | 41.464    | 155.397               |
|              |                      |                    | 55                  | 01                | 12                | Investitii ale agentilor economici cu capital de stat     | 80.433          | 41.464    | 121.897               |
| 5010         |                      |                    | 55                  | 01                | 18                | Alte transferuri curente interne                          | 33.500          |           | 33.500                |
|              |                      |                    | 70                  |                   |                   | CHELTUIELI DE CAPITAL                                     | 10.580          | -7.988    | 2.592                 |
|              |                      |                    | 71                  |                   |                   | TITLUL X ACTIVE NEFINANCIARE                              | 10.580          | -7.988    | 2.592                 |
| 7010         |                      |                    |                     |                   |                   | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA                  | 147.658         | 33.476    | 181.134               |
| 7010         |                      |                    | 01                  |                   |                   | CHELTUIELI CURENTE                                        | 137.078         | 41.464    | 178.542               |
|              |                      |                    | 10                  |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                           | 1.420           |           | 1.420                 |
|              |                      |                    | 10                  | 01                |                   | Cheltuieli salariale in bani                              | 1.082           |           | 1.082                 |
|              |                      |                    | 10                  | 01                | 12                | Indemnizatii platite unor persoane din afara unitatii     | 1.040           |           | 1.040                 |
| 7010         |                      |                    | 10                  | 01                | 13                | Indemnizatii de delegare                                  | 42              |           | 42                    |
|              |                      |                    | 10                  | 03                |                   | Contributii                                               | 338             |           | 338                   |
|              |                      |                    | 10                  | 03                | 03                | Contributii de asigurari sociale de sanatate              | 338             |           | 338                   |
| 7010         |                      |                    | 20                  |                   |                   | TITLUL II BUNURI SI SERVICII                              | 21.725          |           | 21.725                |
|              |                      |                    | 20                  | 01                |                   | Bunuri si servicii                                        | 2.158           |           | 2.158                 |
|              |                      |                    | 20                  | 01                | 01                | Furnituri de birou                                        | 203             |           | 203                   |
|              |                      |                    | 20                  | 01                | 05                | Carburanti si lubrifianti                                 | 180             |           | 180                   |
|              |                      |                    | 20                  | 01                | 08                | Posta, telecomunicatii, radio, tv, internet               | 150             |           | 150                   |
| 7010         |                      |                    | 20                  | 01                | 09                | Materiale si prestari de servicii cu caracter functional  | 1.405           |           | 1.405                 |
| 7010         |                      |                    | 20                  | 01                | 30                | Alte bunuri si servicii pentru intretinere si functionare | 220             |           | 220                   |
| 7010         |                      |                    | 20                  | 05                |                   | Bunuri de natura obiectelor de inventar                   | 53              |           | 53                    |
|              |                      |                    | 20                  | 05                | 30                | Alte obiecte de inventar                                  | 53              |           | 53                    |
|              |                      |                    | 20                  | 06                |                   | Deplasari, detasari, transferari                          | 354             |           | 354                   |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                       | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|----------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                        | 1               | 2         | 3=1+2                 |
| 7010         |                      |                    | 20                    | 06                | 01                | Deplasari interne, detasari, transferari                 | 33              |           | 33                    |
|              |                      |                    | 20                    | 06                | 02                | Deplasari in strainatate                                 | 321             |           | 321                   |
|              |                      |                    | 20                    | 11                |                   | Carti, publicatii si materiale<br>documentare            | 2.159           |           | 2.159                 |
|              |                      |                    | 20                    | 13                |                   | Pregatire profesionala                                   | 150             |           | 150                   |
|              |                      |                    | 20                    | 30                |                   | Alte cheltuieli                                          | 16.851          |           | 16.851                |
|              |                      |                    | 20                    | 30                | 02                | Protocol si reprezentare                                 | 317             |           | 317                   |
|              |                      |                    | 20                    | 30                | 30                | Alte cheltuieli cu bunuri si servicii                    | 16.534          |           | 16.534                |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI                              | 113.933         | 41.464    | 155.397               |
|              |                      |                    | 55                    | 01                |                   | A. Transferuri interne                                   | 113.933         | 41.464    | 155.397               |
|              |                      |                    | 55                    | 01                | 12                | Investitii ale agentilor economici cu<br>capital de stat | 80.433          | 41.464    | 121.897               |
| 7010         |                      |                    | 55                    | 01                | 18                | Alte transferuri curente interne                         | 33.500          |           | 33.500                |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                    | 10.580          | -7.988    | 2.592                 |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                             | 10.580          | -7.988    | 2.592                 |
|              |                      |                    | 71                    | 01                |                   | Active fixe (inclusiv reparatii<br>capitale)             | 10.580          | -7.988    | 2.592                 |
| 7010         |                      |                    | 71                    | 01                | 01                | Constructii                                              | 9.100           | -7.988    | 1.112                 |
|              |                      |                    | 71                    | 01                | 02                | Masini, echipamente si mijloace de<br>transport          | 960             |           | 960                   |
| 7010         |                      |                    | 71                    | 01                | 03                | Mobilier, aparatura birotica si alte<br>active corporale | 375             |           | 375                   |
| 7010         |                      |                    | 71                    | 01                | 30                | Alte active fixe                                         | 145             |           | 145                   |
| 04           |                      |                    |                       |                   |                   | Servicii si dezvoltare publica                           | 147.658         | 33.476    | 181.134               |

**MINISTERUL TRANSPORTURILOR, CONSTRUCTIILOR  
SI TURISMULUI  
CENTRUL NATIONAL PENTRU REDUCEREA RISCULUI SEISMIC**

**BUGETUL  
institutiilor publice si activitatilor finantate integral sau partial din venituri proprii  
pe anul 2006**

Anexa nr. 3 / 2401 / 14 Pag. 1 -mii lei-

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                         | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|----------------------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                                          | 1               | 2         | 3=1+2                 |
|              |                      |                    |                       |                   |                   | VENITURI PROPRII TOTAL VENITURI                                            |                 |           |                       |
|              |                      |                    |                       |                   |                   |                                                                            | 1.167           |           | 1.167                 |
| 0002         | 10                   |                    |                       |                   |                   | I.VENITURI CURENTE                                                         | 154             |           | 154                   |
| 2900         |                      |                    |                       |                   |                   | C.VENITURI NEFISCALE                                                       | 154             |           | 154                   |
| 3300         |                      |                    |                       |                   |                   | C2.VANZARI DE BUNURI SI SERVICII                                           | 154             |           | 154                   |
| 3310         |                      |                    |                       |                   |                   | VENITURI DIN PRESTARI DE SERVICII                                          |                 |           |                       |
|              |                      |                    |                       |                   |                   | SI ALTE ACTIVITATI                                                         | 154             |           | 154                   |
| 3310         | 08                   |                    |                       |                   |                   | Venituri din prestari servicii                                             | 154             |           | 154                   |
| 4300         | 10                   |                    |                       |                   |                   | IV.SUBVENTII                                                               | 1.013           |           | 1.013                 |
| 4310         |                      |                    |                       |                   |                   | SUBVENTII DE LA ALTE ADMINISTRATII                                         | 1.013           |           | 1.013                 |
|              | 09                   |                    |                       |                   |                   | Subventii pentru institutii publice                                        | 1.013           |           | 1.013                 |
|              |                      |                    |                       |                   |                   | VENITURI PROPRII - TOTAL CHELTUIELI                                        |                 |           |                       |
|              |                      |                    |                       |                   |                   |                                                                            | 1.167           |           | 1.167                 |
| 5010         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                                         | 1.051           | 29        | 1.080                 |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                                            | 574             | 29        | 603                   |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                               | 477             |           | 477                   |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                                      | 116             | -29       | 87                    |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                               | 116             | -29       | 87                    |
| 7010         |                      |                    |                       |                   |                   | LOCUINTE, SERVICII SI DEZVOLTARE                                           |                 |           |                       |
|              |                      |                    |                       |                   |                   | PUBLICA                                                                    | 1.167           |           | 1.167                 |
| 7010         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                                         | 1.051           | 29        | 1.080                 |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                                            | 574             | 29        | 603                   |
|              |                      |                    | 10                    | 01                |                   | Cheltuieli salariale in bani                                               | 432             | 20        | 452                   |
|              |                      |                    | 10                    | 01                | 01                | Salarii de baza                                                            | 169             |           | 169                   |
|              |                      |                    | 10                    | 01                | 02                | Salarii de merit                                                           | 10              |           | 10                    |
|              |                      |                    | 10                    | 01                | 03                | Indemnizatie de conducere                                                  | 29              |           | 29                    |
|              |                      |                    | 10                    | 01                | 04                | Spor de vechime                                                            | 23              |           | 23                    |
|              |                      |                    | 10                    | 01                | 06                | Alte sporuri                                                               | 10              |           | 10                    |
|              |                      |                    | 10                    | 01                | 07                | Ore suplimentare                                                           | 9               |           | 9                     |
|              |                      |                    | 10                    | 01                | 08                | Fond de premii                                                             | 31              | 20        | 51                    |
|              |                      |                    | 10                    | 01                | 10                | Fond pentru posturi ocupate prin cumul                                     | 139             |           | 139                   |
|              |                      |                    | 10                    | 01                | 13                | Indemnizatii de delegare                                                   | 4               |           | 4                     |
|              |                      |                    | 10                    | 01                | 30                | Alte drepturi salariale in bani                                            | 8               |           | 8                     |
|              |                      |                    | 10                    | 03                |                   | Contributii                                                                | 142             | 9         | 151                   |
|              |                      |                    | 10                    | 03                | 01                | Contributii de asigurari sociale de<br>stat                                | 92              | 4         | 96                    |
| 7010         |                      |                    | 10                    | 03                | 02                | Contributii de asigurari de somaj                                          | 13              | 1         | 14                    |
|              |                      |                    | 10                    | 03                | 03                | Contributii de asigurari sociale de<br>sanatate                            | 30              | 2         | 32                    |
| 7010         |                      |                    | 10                    | 03                | 04                | Contributii de asigurari pentru<br>accidente de munca si boli profesionale | 4               | 1         | 5                     |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                          | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|-----------------------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                                           | 1               | 2         | 3=1+2                 |
| 7010         |                      |                    | 10                    | 03                | 06                | Contributii pentru concedii si indemnizatii                                 | 3               | 1         | 4                     |
| 7010         |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                                | 477             |           | 477                   |
|              |                      |                    | 20                    | 01                |                   | Bunuri si servicii                                                          | 380             |           | 380                   |
|              |                      |                    | 20                    | 01                | 01                | Furnituri de birou                                                          | 17              |           | 17                    |
|              |                      |                    | 20                    | 01                | 02                | Materiale pentru curatenie                                                  | 4               |           | 4                     |
|              |                      |                    | 20                    | 01                | 03                | Incalzit, iluminat si forta motrica                                         | 42              |           | 42                    |
|              |                      |                    | 20                    | 01                | 04                | Apa, canal si salubritate                                                   | 4               |           | 4                     |
|              |                      |                    | 20                    | 01                | 05                | Carburanti si lubrifianti                                                   | 95              |           | 95                    |
|              |                      |                    | 20                    | 01                | 06                | Piese de schimb                                                             | 7               |           | 7                     |
|              |                      |                    | 20                    | 01                | 08                | Posta, telecomunicatii, radio, tv, internet                                 | 20              |           | 20                    |
| 7010         |                      |                    | 20                    | 01                | 09                | Materiale si prestari de servicii cu caracter functional                    | 98              |           | 98                    |
| 7010         |                      |                    | 20                    | 01                | 30                | Alte bunuri si servicii pentru intretinere si functionare                   | 93              |           | 93                    |
| 7010         |                      |                    | 20                    | 02                |                   | Reparatii curente                                                           | 6               |           | 6                     |
|              |                      |                    | 20                    | 05                |                   | Bunuri de natura obiectelor de inventar                                     | 43              |           | 43                    |
|              |                      |                    | 20                    | 05                | 30                | Alte obiecte de inventar                                                    | 43              |           | 43                    |
|              |                      |                    | 20                    | 06                |                   | Deplasari, detasari, transferari                                            | 21              |           | 21                    |
|              |                      |                    | 20                    | 06                | 01                | Deplasari interne, detasari, transferari                                    | 10              |           | 10                    |
|              |                      |                    | 20                    | 06                | 02                | Deplasari in strainatate                                                    | 11              |           | 11                    |
|              |                      |                    | 20                    | 11                |                   | Carti, publicatii si materiale documentare                                  | 8               |           | 8                     |
| 7010         |                      |                    | 20                    | 13                |                   | Pregatire profesionala                                                      | 9               |           | 9                     |
|              |                      |                    | 20                    | 14                |                   | Protectia muncii                                                            | 8               |           | 8                     |
|              |                      |                    | 20                    | 30                |                   | Alte cheltuieli                                                             | 2               |           | 2                     |
|              |                      |                    | 20                    | 30                | 02                | Protocol si reprezentare                                                    | 1               |           | 1                     |
|              |                      |                    | 20                    | 30                | 30                | Alte cheltuieli cu bunuri si servicii                                       | 1               |           | 1                     |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                                       | 116             | -29       | 87                    |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                                | 116             | -29       | 87                    |
|              |                      |                    | 71                    | 01                |                   | Active fixe (inclusiv reparatii capitale)                                   | 116             | -29       | 87                    |
| 7010         |                      |                    | 71                    | 01                | 02                | Masini, echipamente si mijloace de transport                                | 111             | -29       | 82                    |
| 7010         |                      |                    | 71                    | 01                | 03                | Mobilier, aparatura birotica si alte active corporale                       | 5               |           | 5                     |
| 7010         | 50                   |                    |                       |                   |                   | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 1.167           |           | 1.167                 |

**MINISTERUL TRANSPORTURILOR, CONSTRUCTIILOR  
SI TURISMULUI  
CLUBUL SPORTIV "RAPID"**

**BUGETUL  
institutiilor publice si activitatilor finantate integral sau partial din venituri proprii  
pe anul 2006**

Anexa nr. 3 / 2402 / 14 Pag. 1 -mii lei-

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                                             | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|------------------------------------------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                                                              | 1               | 2         | 3=1+2                 |
|              |                      |                    |                       |                   |                   | VENITURI PROPRII TOTAL VENITURI                                                                |                 |           |                       |
|              |                      |                    |                       |                   |                   |                                                                                                | 7.556           |           | 7.556                 |
| 0002         | 10                   |                    |                       |                   |                   | I.VENITURI CURENTE                                                                             | 76              |           | 76                    |
| 2900         |                      |                    |                       |                   |                   | C.VENITURI NEFISCALE                                                                           | 76              |           | 76                    |
| 3000         |                      |                    |                       |                   |                   | C1.VENITURI DIN PROPRIETATE                                                                    | 70              |           | 70                    |
| 3010         |                      |                    |                       |                   |                   | VENITURI DIN PROPRIETATE                                                                       | 70              |           | 70                    |
|              | 05                   |                    |                       |                   |                   | Venituri din concesiuni si inchirieri                                                          | 60              |           | 60                    |
|              | 50                   |                    |                       |                   |                   | Alte venituri din proprietate                                                                  | 10              |           | 10                    |
| 3300         | 10                   |                    |                       |                   |                   | C2.VANZARI DE BUNURI SI SERVICII                                                               | 6               |           | 6                     |
| 3310         |                      |                    |                       |                   |                   | VENITURI DIN PRESTARI DE SERVICII                                                              |                 |           |                       |
|              |                      |                    |                       |                   |                   | SI ALTE ACTIVITATI                                                                             | 6               |           | 6                     |
| 3310         | 19                   |                    |                       |                   |                   | Venituri din serbari si spectacole<br>scolare, manifestari culturale,<br>artistice si sportive | 6               |           | 6                     |
| 4300         | 10                   |                    |                       |                   |                   | IV.SUBVENTII                                                                                   | 7.480           |           | 7.480                 |
| 4310         |                      |                    |                       |                   |                   | SUBVENTII DE LA ALTE ADMINISTRATII                                                             | 7.480           |           | 7.480                 |
|              | 09                   |                    |                       |                   |                   | Subventii pentru institutii publice                                                            | 7.480           |           | 7.480                 |
|              |                      |                    |                       |                   |                   | VENITURI PROPRII - TOTAL CHELTUIELI                                                            |                 |           |                       |
|              |                      |                    |                       |                   |                   |                                                                                                | 7.556           |           | 7.556                 |
| 5010         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                                                             | 7.076           |           | 7.076                 |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                                                                | 1.194           |           | 1.194                 |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                                                   | 5.882           |           | 5.882                 |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                                                          | 480             |           | 480                   |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                                                   | 480             |           | 480                   |
| 6710         |                      |                    |                       |                   |                   | CULTURA, RECREERE SI RELIGIE                                                                   | 7.556           |           | 7.556                 |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                                                             | 7.076           |           | 7.076                 |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                                                                | 1.194           |           | 1.194                 |
|              |                      |                    | 10                    | 01                |                   | Cheltuieli salariale in bani                                                                   | 895             |           | 895                   |
|              |                      |                    | 10                    | 01                | 01                | Salarii de baza                                                                                | 560             |           | 560                   |
|              |                      |                    | 10                    | 01                | 02                | Salarii de merit                                                                               | 14              |           | 14                    |
|              |                      |                    | 10                    | 01                | 03                | Indemnizatie de conducere                                                                      | 7               |           | 7                     |
|              |                      |                    | 10                    | 01                | 04                | Spor de vechime                                                                                | 115             |           | 115                   |
|              |                      |                    | 10                    | 01                | 06                | Alte sporuri                                                                                   | 34              |           | 34                    |
|              |                      |                    | 10                    | 01                | 07                | Ore suplimentare                                                                               | 140             |           | 140                   |
|              |                      |                    | 10                    | 01                | 08                | Fond de premii                                                                                 | 21              |           | 21                    |
|              |                      |                    | 10                    | 01                | 30                | Alte drepturi salariale in bani                                                                | 4               |           | 4                     |
|              |                      |                    | 10                    | 03                |                   | Contributii                                                                                    | 299             |           | 299                   |
|              |                      |                    | 10                    | 03                | 01                | Contributii de asigurari sociale de<br>stat                                                    | 190             |           | 190                   |
| 6710         |                      |                    | 10                    | 03                | 02                | Contributii de asigurari de somaj                                                              | 27              |           | 27                    |
|              |                      |                    | 10                    | 03                | 03                | Contributii de asigurari sociale de                                                            |                 |           |                       |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                         | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|----------------------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                                          | 1               | 2         | 3=1+2                 |
|              |                      |                    |                       |                   |                   | sanatate                                                                   | 63              |           | 63                    |
| 6710         |                      |                    | 10                    | 03                | 04                | Contributii de asigurari pentru<br>accidente de munca si boli profesionale | 12              |           | 12                    |
| 6710         |                      |                    | 10                    | 03                | 06                | Contributii pentru concedii si<br>indemnizatii                             | 7               |           | 7                     |
| 6710         |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                               | 5.882           |           | 5.882                 |
|              |                      |                    | 20                    | 01                |                   | Bunuri si servicii                                                         | 5.163           |           | 5.163                 |
|              |                      |                    | 20                    | 01                | 01                | Furnituri de birou                                                         | 50              |           | 50                    |
|              |                      |                    | 20                    | 01                | 02                | Materiale pentru curatenie                                                 | 20              |           | 20                    |
|              |                      |                    | 20                    | 01                | 03                | Incalzit, iluminat si forta motrica                                        | 2.000           |           | 2.000                 |
|              |                      |                    | 20                    | 01                | 04                | Apa, canal si salubritate                                                  | 100             |           | 100                   |
|              |                      |                    | 20                    | 01                | 08                | Posta, telecomunicatii, radio, tv,<br>internet                             | 75              |           | 75                    |
| 6710         |                      |                    | 20                    | 01                | 09                | Materiale si prestari de servicii cu<br>caracter functional                | 2.538           |           | 2.538                 |
| 6710         |                      |                    | 20                    | 01                | 30                | Alte bunuri si servicii pentru<br>intretinere si functionare               | 380             |           | 380                   |
| 6710         |                      |                    | 20                    | 02                |                   | Reparatii curente                                                          | 370             |           | 370                   |
|              |                      |                    | 20                    | 05                |                   | Bunuri de natura obiectelor de inventar                                    | 300             |           | 300                   |
|              |                      |                    | 20                    | 05                | 30                | Alte obiecte de inventar                                                   | 300             |           | 300                   |
|              |                      |                    | 20                    | 11                |                   | Carti, publicatii si materiale<br>documentare                              | 2               |           | 2                     |
| 6710         |                      |                    | 20                    | 30                |                   | Alte cheltuieli                                                            | 47              |           | 47                    |
|              |                      |                    | 20                    | 30                | 30                | Alte cheltuieli cu bunuri si servicii                                      | 47              |           | 47                    |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                                      | 480             |           | 480                   |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                               | 480             |           | 480                   |
|              |                      |                    | 71                    | 01                |                   | Active fixe (inclusiv reparatii<br>capitale)                               | 480             |           | 480                   |
| 6710         |                      |                    | 71                    | 01                | 01                | Constructii                                                                | 480             |           | 480                   |
|              | 05                   |                    |                       |                   |                   | Servicii recreative si sportive                                            | 7.556           |           | 7.556                 |
|              |                      | 01                 |                       |                   |                   | Sport                                                                      | 7.556           |           | 7.556                 |

**MINISTERUL TRANSPORTURILOR, CONSTRUCTIILOR  
SI TURISMULUI  
AGENTIA ROMANA DE SALVARE A VIETII OMENESTI  
PE MARE - ARSVOM**

**BUGETUL  
institutiilor publice si activitatilor finantate integral sau partial din venituri proprii  
pe anul 2006**

Anexa nr. 3 / 2403 / 14 Pag. 1 -mii lei-

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                  | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---------------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                                   | 1               | 2         | 3=1+2                 |
|              |                      |                    |                       |                   |                   | VENITURI PROPRII TOTAL VENITURI                                     |                 |           |                       |
|              |                      |                    |                       |                   |                   |                                                                     | 11.456          |           | 11.456                |
| 0002         | 10                   |                    |                       |                   |                   | I.VENITURI CURENTE                                                  | 535             |           | 535                   |
| 2900         |                      |                    |                       |                   |                   | C.VENITURI NEFISCALE                                                | 535             |           | 535                   |
| 3300         |                      |                    |                       |                   |                   | C2.VANZARI DE BUNURI SI SERVICII                                    | 535             |           | 535                   |
| 3310         |                      |                    |                       |                   |                   | VENITURI DIN PRESTARI DE SERVICII                                   |                 |           |                       |
|              |                      |                    |                       |                   |                   | SI ALTE ACTIVITATI                                                  | 535             |           | 535                   |
| 3310         | 50                   |                    |                       |                   |                   | Alte venituri din prestari servicii si<br>alte activitati           | 535             |           | 535                   |
| 3900         | 10                   |                    |                       |                   |                   | II.VENITURI DIN CAPITAL                                             | 360             |           | 360                   |
| 3910         |                      |                    |                       |                   |                   | VENITURI DIN VALORIFICAREA UNOR BUNURI                              | 360             |           | 360                   |
|              | 01                   |                    |                       |                   |                   | Venituri din valorificarea unor bunuri<br>ale institutiilor publice | 360             |           | 360                   |
| 4300         | 10                   |                    |                       |                   |                   | IV.SUBVENTII                                                        | 10.561          |           | 10.561                |
| 4310         |                      |                    |                       |                   |                   | SUBVENTII DE LA ALTE ADMINISTRATII                                  | 10.561          |           | 10.561                |
|              | 09                   |                    |                       |                   |                   | Subventii pentru institutii publice                                 | 10.561          |           | 10.561                |
|              |                      |                    |                       |                   |                   | VENITURI PROPRII - TOTAL CHELTUIELI                                 |                 |           |                       |
|              |                      |                    |                       |                   |                   |                                                                     | 11.456          |           | 11.456                |
| 5010         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                                  | 6.895           |           | 6.895                 |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                                     | 2.791           |           | 2.791                 |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                        | 4.104           |           | 4.104                 |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                               | 4.561           |           | 4.561                 |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                        | 4.561           |           | 4.561                 |
| 8410         |                      |                    |                       |                   |                   | TRANSPORTURI                                                        | 11.456          |           | 11.456                |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                                  | 6.895           |           | 6.895                 |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                                     | 2.791           |           | 2.791                 |
|              |                      |                    | 10                    | 01                |                   | Cheltuieli salariale in bani                                        | 1.948           |           | 1.948                 |
|              |                      |                    | 10                    | 01                | 01                | Salarii de baza                                                     | 1.196           | -170      | 1.026                 |
|              |                      |                    | 10                    | 01                | 02                | Salarii de merit                                                    | 34              | -8        | 26                    |
|              |                      |                    | 10                    | 01                | 03                | Indemnizatie de conducere                                           | 36              |           | 36                    |
|              |                      |                    | 10                    | 01                | 04                | Spor de vechime                                                     | 282             | -65       | 217                   |
|              |                      |                    | 10                    | 01                | 05                | Sporuri pentru conditii de munca                                    | 97              | -23       | 74                    |
|              |                      |                    | 10                    | 01                | 06                | Alte sporuri                                                        | 108             | -25       | 83                    |
|              |                      |                    | 10                    | 01                | 07                | Ore suplimentare                                                    | 20              | 155       | 175                   |
|              |                      |                    | 10                    | 01                | 08                | Fond de premii                                                      | 170             | 100       | 270                   |
|              |                      |                    | 10                    | 01                | 12                | Indemnizatii platite unor persoane din<br>afara unitatii            | 3               |           | 3                     |
| 8410         |                      |                    | 10                    | 01                | 13                | Indemnizatii de delegare                                            | 2               |           | 2                     |
|              |                      |                    | 10                    | 01                | 30                | Alte drepturi salariale in bani                                     |                 | 36        | 36                    |
|              |                      |                    | 10                    | 02                |                   | Cheltuieli salariale in natura                                      | 63              |           | 63                    |
|              |                      |                    | 10                    | 02                | 01                | Tichete de masa                                                     | 58              |           | 58                    |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                         | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|----------------------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                                          | 1               | 2         | 3=1+2                 |
|              |                      |                    | 10                    | 02                | 05                | Transportul la si de la locul de munca                                     | 5               |           | 5                     |
|              |                      |                    | 10                    | 03                |                   | Contributii                                                                | 780             |           | 780                   |
|              |                      |                    | 10                    | 03                | 01                | Contributii de asigurari sociale de<br>stat                                | 476             |           | 476                   |
| 8410         |                      |                    | 10                    | 03                | 02                | Contributii de asigurari de somaj                                          | 67              |           | 67                    |
|              |                      |                    | 10                    | 03                | 03                | Contributii de asigurari sociale de<br>sanatate                            | 157             |           | 157                   |
| 8410         |                      |                    | 10                    | 03                | 04                | Contributii de asigurari pentru<br>accidente de munca si boli profesionale | 32              |           | 32                    |
| 8410         |                      |                    | 10                    | 03                | 05                | Prime de asigurare viata platite<br>de angajator pentru angajati           | 32              |           | 32                    |
| 8410         |                      |                    | 10                    | 03                | 06                | Contributii pentru concedii si<br>indemnizatii                             | 16              |           | 16                    |
| 8410         |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                               | 4.104           |           | 4.104                 |
|              |                      |                    | 20                    | 01                |                   | Bunuri si servicii                                                         | 1.667           | 541       | 2.208                 |
|              |                      |                    | 20                    | 01                | 01                | Furnituri de birou                                                         | 10              |           | 10                    |
|              |                      |                    | 20                    | 01                | 02                | Materiale pentru curatenie                                                 |                 | 4         | 4                     |
|              |                      |                    | 20                    | 01                | 03                | Incalzit, iluminat si forta motrica                                        | 164             | -24       | 140                   |
|              |                      |                    | 20                    | 01                | 04                | Apa, canal si salubritate                                                  | 56              | -11       | 45                    |
|              |                      |                    | 20                    | 01                | 05                | Carburanti si lubrifianti                                                  | 1.089           | 369       | 1.458                 |
|              |                      |                    | 20                    | 01                | 06                | Piese de schimb                                                            | 116             | -97       | 19                    |
|              |                      |                    | 20                    | 01                | 07                | Transport                                                                  |                 | 2         | 2                     |
|              |                      |                    | 20                    | 01                | 08                | Posta, telecomunicatii, radio, tv,<br>internet                             | 19              | 21        | 40                    |
| 8410         |                      |                    | 20                    | 01                | 09                | Materiale si prestari de servicii cu<br>caracter functional                | 213             | -7        | 206                   |
| 8410         |                      |                    | 20                    | 01                | 30                | Alte bunuri si servicii pentru<br>intretinere si functionare               |                 | 284       | 284                   |
| 8410         |                      |                    | 20                    | 02                |                   | Reparatii curente                                                          | 1.864           | -614      | 1.250                 |
|              |                      |                    | 20                    | 03                |                   | Hrana                                                                      | 108             | 174       | 282                   |
|              |                      |                    | 20                    | 03                | 01                | Hrana pentru oameni                                                        | 108             | 174       | 282                   |
|              |                      |                    | 20                    | 04                |                   | Medicamente si materiale sanitare                                          | 2               | -1        | 1                     |
|              |                      |                    | 20                    | 04                | 01                | Medicamente                                                                | 2               | -1        | 1                     |
|              |                      |                    | 20                    | 05                |                   | Bunuri de natura obiectelor de inventar                                    | 50              | 3         | 53                    |
|              |                      |                    | 20                    | 05                | 01                | Uniforme si echipament                                                     |                 | 28        | 28                    |
|              |                      |                    | 20                    | 05                | 30                | Alte obiecte de inventar                                                   | 50              | -25       | 25                    |
|              |                      |                    | 20                    | 06                |                   | Deplasari, detasari, transferari                                           | 14              | -4        | 10                    |
|              |                      |                    | 20                    | 06                | 01                | Deplasari interne, detasari, transferari                                   | 6               | -4        | 2                     |
|              |                      |                    | 20                    | 06                | 02                | Deplasari in strainatate                                                   | 8               |           | 8                     |
|              |                      |                    | 20                    | 11                |                   | Carti, publicatii si materiale<br>documentare                              | 7               | -6        | 1                     |
| 8410         |                      |                    | 20                    | 13                |                   | Pregatire profesionala                                                     | 77              | -65       | 12                    |
|              |                      |                    | 20                    | 14                |                   | Protectia muncii                                                           | 10              | 29        | 39                    |
|              |                      |                    | 20                    | 30                |                   | Alte cheltuieli                                                            | 305             | -57       | 248                   |
|              |                      |                    | 20                    | 30                | 30                | Alte cheltuieli cu bunuri si servicii                                      | 305             | -57       | 248                   |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                                      | 4.561           |           | 4.561                 |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                               | 4.561           |           | 4.561                 |
|              |                      |                    | 71                    | 01                |                   | Active fixe (inclusiv reparatii<br>capitale)                               | 4.561           |           | 4.561                 |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                       | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|----------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                        | 1               | 2         | 3=1+2                 |
| 8410         |                      |                    | 71                    | 01                | 01                | Constructii                                              | 2.130           | -280      | 1.850                 |
|              |                      |                    | 71                    | 01                | 02                | Masini, echipamente si mijloace de<br>transport          | 2.210           | 486       | 2.696                 |
| 8410         |                      |                    | 71                    | 01                | 03                | Mobilier, aparatura birotica si alte<br>active corporale | 15              |           | 15                    |
| 8410         |                      |                    | 71                    | 01                | 30                | Alte active fixe                                         | 206             | -206      |                       |
| 50           |                      |                    |                       |                   |                   | Alte cheltuieli in domeniul<br>transporturilor           | 11.456          |           | 11.456                |

**MINISTERUL TRANSPORTURILOR, CONSTRUCTIILOR  
SI TURISMULUI  
AGENTIA DE SANATATE PUBLICA A MTCT**

**BUGETUL  
institutiilor publice si activitatilor finantate integral sau partial din venituri proprii  
pe anul 2006**

Anexa nr. 3 / 2404 / 14 Pag. 1 -mii lei-

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                         | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|----------------------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                                          | 1               | 2         | 3=1+2                 |
|              |                      |                    |                       |                   |                   | VENITURI PROPRII TOTAL VENITURI                                            |                 |           |                       |
|              |                      |                    |                       |                   |                   |                                                                            | 5.445           | 1.440     | 6.885                 |
| 0002         | 10                   |                    |                       |                   |                   | I.VENITURI CURENTE                                                         | 400             |           | 400                   |
| 2900         |                      |                    |                       |                   |                   | C.VENITURI NEFISCALE                                                       | 400             |           | 400                   |
| 3300         |                      |                    |                       |                   |                   | C2.VANZARI DE BUNURI SI SERVICII                                           | 400             |           | 400                   |
| 3310         |                      |                    |                       |                   |                   | VENITURI DIN PRESTARI DE SERVICII                                          |                 |           |                       |
|              |                      |                    |                       |                   |                   | SI ALTE ACTIVITATI                                                         | 400             |           | 400                   |
| 3310         | 04                   |                    |                       |                   |                   | Taxe si tarife pentru analize si ser-<br>vicii efectuate de laboratoare    | 400             |           | 400                   |
| 4300         | 10                   |                    |                       |                   |                   | IV.SUBVENTII                                                               | 5.045           | 1.440     | 6.485                 |
| 4310         |                      |                    |                       |                   |                   | SUBVENTII DE LA ALTE ADMINISTRATII                                         | 5.045           | 1.440     | 6.485                 |
|              | 09                   |                    |                       |                   |                   | Subventii pentru institutii publice                                        | 5.045           | 1.440     | 6.485                 |
|              |                      |                    |                       |                   |                   | VENITURI PROPRII - TOTAL CHELTUIELI                                        |                 |           |                       |
|              |                      |                    |                       |                   |                   |                                                                            | 5.445           | 1.440     | 6.885                 |
| 5010         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                                         | 5.445           | 1.440     | 6.885                 |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                                            | 4.555           | 1.440     | 5.995                 |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                               | 890             |           | 890                   |
| 6610         |                      |                    |                       |                   |                   | SANATATE                                                                   | 5.445           | 1.440     | 6.885                 |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                                         | 5.445           | 1.440     | 6.885                 |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                                            | 4.555           | 1.440     | 5.995                 |
|              |                      |                    | 10                    | 01                |                   | Cheltuieli salariale in bani                                               | 3.432           | 1.080     | 4.512                 |
|              |                      |                    | 10                    | 01                | 01                | Salarii de baza                                                            | 2.025           | 250       | 2.275                 |
|              |                      |                    | 10                    | 01                | 02                | Salarii de merit                                                           | 76              | 14        | 90                    |
|              |                      |                    | 10                    | 01                | 03                | Indemnizatie de conducere                                                  | 134             | 15        | 149                   |
|              |                      |                    | 10                    | 01                | 04                | Spor de vechime                                                            | 503             | 40        | 543                   |
|              |                      |                    | 10                    | 01                | 05                | Sporuri pentru conditii de munca                                           | 440             | 40        | 480                   |
|              |                      |                    | 10                    | 01                | 06                | Alte sporuri                                                               | 12              | 5         | 17                    |
|              |                      |                    | 10                    | 01                | 07                | Ore suplimentare                                                           | 12              | 10        | 22                    |
|              |                      |                    | 10                    | 01                | 08                | Fond de premii                                                             |                 | 400       | 400                   |
|              |                      |                    | 10                    | 01                | 12                | Indemnizatii platite unor persoane din<br>afara unitatii                   |                 | 6         | 6                     |
| 6610         |                      |                    | 10                    | 01                | 13                | Indemnizatii de delegare                                                   | 30              |           | 30                    |
|              |                      |                    | 10                    | 01                | 30                | Alte drepturi salariale in bani                                            | 200             | 300       | 500                   |
|              |                      |                    | 10                    | 03                |                   | Contributii                                                                | 1.123           | 360       | 1.483                 |
|              |                      |                    | 10                    | 03                | 01                | Contributii de asigurari sociale de<br>stat                                | 750             | 243       | 993                   |
| 6610         |                      |                    | 10                    | 03                | 02                | Contributii de asigurari de somaj                                          | 104             | 22        | 126                   |
|              |                      |                    | 10                    | 03                | 03                | Contributii de asigurari sociale de<br>sanatate                            | 237             | 77        | 314                   |
| 6610         |                      |                    | 10                    | 03                | 04                | Contributii de asigurari pentru<br>accidente de munca si boli profesionale | 17              | 7         | 24                    |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                        | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|-----------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                         | 1               | 2         | 3=1+2                 |
| 6610         |                      |                    | 10                    | 03                | 06                | Contributii pentru concedii si indemnizatii               | 15              | 11        | 26                    |
| 6610         |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                              | 890             |           | 890                   |
|              |                      |                    | 20                    | 01                |                   | Bunuri si servicii                                        | 305             | 114       | 419                   |
|              |                      |                    | 20                    | 01                | 01                | Furnituri de birou                                        | 15              | 9         | 24                    |
|              |                      |                    | 20                    | 01                | 02                | Materiale pentru curatenie                                | 2               |           | 2                     |
|              |                      |                    | 20                    | 01                | 03                | Incalzit, iluminat si forta motrica                       | 34              | 40        | 74                    |
|              |                      |                    | 20                    | 01                | 04                | Apa, canal si salubritate                                 | 10              | 5         | 15                    |
|              |                      |                    | 20                    | 01                | 05                | Carburanti si lubrifianti                                 | 30              |           | 30                    |
|              |                      |                    | 20                    | 01                | 08                | Posta, telecomunicatii, radio, tv, internet               | 130             | -40       | 90                    |
| 6610         |                      |                    | 20                    | 01                | 30                | Alte bunuri si servicii pentru intretinere si functionare | 84              | 100       | 184                   |
| 6610         |                      |                    | 20                    | 02                |                   | Reparatii curente                                         | 16              | -3        | 13                    |
|              |                      |                    | 20                    | 04                |                   | Medicamente si materiale sanitare                         | 60              |           | 60                    |
|              |                      |                    | 20                    | 04                | 01                | Medicamente                                               | 5               |           | 5                     |
|              |                      |                    | 20                    | 04                | 02                | Materiale sanitare                                        | 42              | -15       | 27                    |
|              |                      |                    | 20                    | 04                | 03                | Reactivi                                                  | 13              | 15        | 28                    |
|              |                      |                    | 20                    | 05                |                   | Bunuri de natura obiectelor de inventar                   | 17              |           | 17                    |
|              |                      |                    | 20                    | 05                | 01                | Uniforme si echipament                                    | 12              |           | 12                    |
|              |                      |                    | 20                    | 05                | 30                | Alte obiecte de inventar                                  | 5               |           | 5                     |
|              |                      |                    | 20                    | 06                |                   | Deplasari, detasari, transferari                          | 24              |           | 24                    |
|              |                      |                    | 20                    | 06                | 01                | Deplasari interne, detasari, transferari                  | 24              |           | 24                    |
|              |                      |                    | 20                    | 11                |                   | Carti, publicatii si materiale documentare                | 17              | -4        | 13                    |
| 6610         |                      |                    | 20                    | 13                |                   | Pregatire profesionala                                    | 33              | -5        | 28                    |
|              |                      |                    | 20                    | 30                |                   | Alte cheltuieli                                           | 418             | -102      | 316                   |
|              |                      |                    | 20                    | 30                | 30                | Alte cheltuieli cu bunuri si servicii                     | 418             | -102      | 316                   |
| 50           |                      |                    |                       |                   |                   | Alte cheltuieli in domeniul sanatatii                     | 5.445           | 1.440     | 6.885                 |
|              | 50                   |                    |                       |                   |                   | Alte institutii si actiuni sanitare                       | 5.445           | 1.440     | 6.885                 |

**MINISTERUL TRANSPORTURILOR, CONSTRUCTIILOR  
SI TURISMULUI  
CENTRUL DE DOCUMENTARE PENTRU CONSTRUCTII,  
ARHITECTURA,URBANISM SI AMENAJAREA**

**BUGETUL  
institutiilor publice si activitatilor finantate integral sau partial din venituri proprii  
pe anul 2006**

Anexa nr. 3 / 2405 / 14 Pag. 1 -mii lei-

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                        | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|-----------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                         | 1               | 2         | 3=1+2                 |
|              |                      |                    |                       |                   |                   | VENITURI PROPRII TOTAL VENITURI                           |                 |           |                       |
|              |                      |                    |                       |                   |                   |                                                           | 2.945           |           | 2.945                 |
| 0002         | 10                   |                    |                       |                   |                   | I.VENITURI CURENTE                                        | 2.800           |           | 2.800                 |
| 2900         |                      |                    |                       |                   |                   | C.VENITURI NEFISCALE                                      | 2.800           |           | 2.800                 |
| 3300         |                      |                    |                       |                   |                   | C2.VANZARI DE BUNURI SI SERVICII                          | 2.800           |           | 2.800                 |
| 3310         |                      |                    |                       |                   |                   | VENITURI DIN PRESTARI DE SERVICII                         |                 |           |                       |
|              |                      |                    |                       |                   |                   | SI ALTE ACTIVITATI                                        | 2.800           |           | 2.800                 |
| 3310         | 08                   |                    |                       |                   |                   | Venituri din prestari servicii                            | 1.451           |           | 1.451                 |
|              | 20                   |                    |                       |                   |                   | Venituri din cercetare                                    | 932             |           | 932                   |
|              | 50                   |                    |                       |                   |                   | Alte venituri din prestari servicii si<br>alte activitati | 417             |           | 417                   |
| 4300         | 10                   |                    |                       |                   |                   | IV.SUBVENTII                                              | 145             |           | 145                   |
| 4310         |                      |                    |                       |                   |                   | SUBVENTII DE LA ALTE ADMINISTRATII                        | 145             |           | 145                   |
|              | 09                   |                    |                       |                   |                   | Subventii pentru institutii publice                       | 145             |           | 145                   |
|              |                      |                    |                       |                   |                   | VENITURI PROPRII - TOTAL CHELTUIELI                       |                 |           |                       |
|              |                      |                    |                       |                   |                   |                                                           | 2.945           |           | 2.945                 |
| 5010         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                        | 2.670           |           | 2.670                 |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                           | 1.919           |           | 1.919                 |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                              | 751             |           | 751                   |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                     | 275             |           | 275                   |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                              | 275             |           | 275                   |
| 7010         |                      |                    |                       |                   |                   | LOCUINTE, SERVICII SI DEZVOLTARE                          |                 |           |                       |
|              |                      |                    |                       |                   |                   | PUBLICA                                                   | 2.945           |           | 2.945                 |
| 7010         |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                        | 2.670           |           | 2.670                 |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                           | 1.919           |           | 1.919                 |
|              |                      |                    | 10                    | 01                |                   | Cheltuieli salariale in bani                              | 1.394           | 28        | 1.422                 |
|              |                      |                    | 10                    | 01                | 01                | Salarii de baza                                           | 978             | -27       | 951                   |
|              |                      |                    | 10                    | 01                | 03                | Indemnizatie de conducere                                 | 34              |           | 34                    |
|              |                      |                    | 10                    | 01                | 04                | Spor de vechime                                           | 105             |           | 105                   |
|              |                      |                    | 10                    | 01                | 05                | Sporuri pentru conditii de munca                          | 122             |           | 122                   |
|              |                      |                    | 10                    | 01                | 06                | Alte sporuri                                              | 12              |           | 12                    |
|              |                      |                    | 10                    | 01                | 08                | Fond de premii                                            | 123             | 55        | 178                   |
|              |                      |                    | 10                    | 01                | 13                | Indemnizatii de delegare                                  | 20              |           | 20                    |
|              |                      |                    | 10                    | 02                |                   | Cheltuieli salariale in natura                            | 60              |           | 60                    |
|              |                      |                    | 10                    | 02                | 01                | Tichete de masa                                           | 60              |           | 60                    |
|              |                      |                    | 10                    | 03                |                   | Contributii                                               | 465             | -28       | 437                   |
|              |                      |                    | 10                    | 03                | 01                | Contributii de asigurari sociale de<br>stat               | 296             | -21       | 275                   |
| 7010         |                      |                    | 10                    | 03                | 02                | Contributii de asigurari de somaj                         | 42              | -7        | 35                    |
|              |                      |                    | 10                    | 03                | 03                | Contributii de asigurari sociale de<br>sanatate           | 97              |           | 97                    |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                             | Program<br>2006 | Influente | Program<br>rectificat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|--------------------------------------------------------------------------------|-----------------|-----------|-----------------------|
| A            |                      |                    |                       |                   |                   | B                                                                              | 1               | 2         | 3=1+2                 |
| 7010         |                      |                    | 10                    | 03                | 04                | Contributii de asigurari pentru<br>accidente de munca si boli profesionale     | 19              |           | 19                    |
| 7010         |                      |                    | 10                    | 03                | 06                | Contributii pentru concedii si<br>indemnizatii                                 | 11              |           | 11                    |
| 7010         |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                                   | 751             |           | 751                   |
|              |                      |                    | 20                    | 01                |                   | Bunuri si servicii                                                             | 350             |           | 350                   |
|              |                      |                    | 20                    | 01                | 01                | Furnituri de birou                                                             | 15              |           | 15                    |
|              |                      |                    | 20                    | 01                | 02                | Materiale pentru curatenie                                                     | 1               |           | 1                     |
|              |                      |                    | 20                    | 01                | 03                | Incalzit, iluminat si forta motrica                                            | 98              |           | 98                    |
|              |                      |                    | 20                    | 01                | 04                | Apa, canal si salubritate                                                      | 7               |           | 7                     |
|              |                      |                    | 20                    | 01                | 08                | Posta, telecomunicatii, radio, tv,<br>internet                                 | 49              |           | 49                    |
| 7010         |                      |                    | 20                    | 01                | 09                | Materiale si prestari de servicii cu<br>caracter functional                    | 31              |           | 31                    |
| 7010         |                      |                    | 20                    | 01                | 30                | Alte bunuri si servicii pentru<br>intretinere si functionare                   | 149             |           | 149                   |
| 7010         |                      |                    | 20                    | 02                |                   | Reparatii curente                                                              | 50              |           | 50                    |
|              |                      |                    | 20                    | 05                |                   | Bunuri de natura obiectelor de inventar                                        | 10              |           | 10                    |
|              |                      |                    | 20                    | 05                | 30                | Alte obiecte de inventar                                                       | 10              |           | 10                    |
|              |                      |                    | 20                    | 06                |                   | Deplasari, detasari, transferari                                               | 200             |           | 200                   |
|              |                      |                    | 20                    | 06                | 01                | Deplasari interne, detasari, transferari                                       | 66              |           | 66                    |
|              |                      |                    | 20                    | 06                | 02                | Deplasari in strainatate                                                       | 134             |           | 134                   |
|              |                      |                    | 20                    | 11                |                   | Carti, publicatii si materiale<br>documentare                                  | 45              |           | 45                    |
| 7010         |                      |                    | 20                    | 13                |                   | Pregatire profesionala                                                         | 20              |           | 20                    |
|              |                      |                    | 20                    | 14                |                   | Protectia muncii                                                               | 1               |           | 1                     |
|              |                      |                    | 20                    | 30                |                   | Alte cheltuieli                                                                | 75              |           | 75                    |
|              |                      |                    | 20                    | 30                | 30                | Alte cheltuieli cu bunuri si servicii                                          | 75              |           | 75                    |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                                                          | 275             |           | 275                   |
|              |                      |                    | 71                    |                   |                   | TITLUL X ACTIVE NEFINANCIARE                                                   | 275             |           | 275                   |
|              |                      |                    | 71                    | 01                |                   | Active fixe (inclusiv reparatii<br>capitale)                                   | 275             |           | 275                   |
| 7010         |                      |                    | 71                    | 01                | 03                | Mobilier, aparatura birotica si alte<br>active corporale                       | 275             |           | 275                   |
| 7010         | 50                   |                    |                       |                   |                   | Alte servicii in domeniile locuintelor,<br>serviciilor si dezvoltarii comunale | 2.945           |           | 2.945                 |

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.1  
-mii lei-

| Denumirea proiectului /<br>surse de finantare |  | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-----------------------------------------------|--|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                               |  |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 1                                             |  | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

|                                        |    |           |         |           |           |          |           |           |           |         |        |
|----------------------------------------|----|-----------|---------|-----------|-----------|----------|-----------|-----------|-----------|---------|--------|
| TOTAL                                  | I  | 6.619.440 | 485.783 | 1.542.530 | 1.719.773 | -195.178 | 1.524.595 | 1.279.633 | 1.204.377 | 504.910 | 77.609 |
|                                        | II | 6.619.440 | 485.783 | 1.542.530 | 1.719.773 | -195.178 | 1.524.595 | 1.279.633 | 1.204.377 | 504.910 | 77.609 |
| din care, finantat din:                |    |           |         |           |           |          |           |           |           |         |        |
| - Finantare externa nerambursabila     | I  | 4.110.236 | 303.888 | 1.140.735 | 910.249   | -187.852 | 722.397   | 750.394   | 782.038   | 356.601 | 54.179 |
|                                        | II | 4.110.236 | 303.888 | 1.140.735 | 910.249   | -187.852 | 722.397   | 750.394   | 782.038   | 356.601 | 54.179 |
| din care:                              |    |           |         |           |           |          |           |           |           |         |        |
| - Uniunea Europeana                    | I  | 4.110.236 | 303.888 | 1.140.735 | 910.249   | -187.852 | 722.397   | 750.394   | 782.038   | 356.601 | 54.179 |
|                                        | II | 4.110.236 | 303.888 | 1.140.735 | 910.249   | -187.852 | 722.397   | 750.394   | 782.038   | 356.601 | 54.179 |
| din care:                              |    |           |         |           |           |          |           |           |           |         |        |
| - Fonduri nerambursabile de preaderare | I  | 4.110.236 | 303.888 | 1.140.735 | 910.249   | -187.852 | 722.397   | 750.394   | 782.038   | 356.601 | 54.179 |
|                                        | II | 4.110.236 | 303.888 | 1.140.735 | 910.249   | -187.852 | 722.397   | 750.394   | 782.038   | 356.601 | 54.179 |
| - Bugetul de stat                      | I  | 2.484.416 | 180.816 | 395.255   | 801.324   | -7.326   | 793.998   | 523.597   | 419.053   | 148.264 | 23.429 |
|                                        | II | 2.484.416 | 180.816 | 395.255   | 801.324   | -7.326   | 793.998   | 523.597   | 419.053   | 148.264 | 23.429 |
| din care:                              |    |           |         |           |           |          |           |           |           |         |        |
| - Programe PHARE                       | I  | 52.115    | 27.785  | 14.034    | 10.221    |          | 10.221    | 74        |           |         |        |
|                                        | II | 52.115    | 27.785  | 14.034    | 10.221    |          | 10.221    | 74        |           |         |        |
| - Programe I.S.P.A.                    | I  | 793.436   | 40.155  | 79.505    | 455.914   | -232.426 | 223.488   | 255.884   | 161.724   | 18.359  | 14.320 |
|                                        | II | 793.436   | 40.155  | 79.505    | 455.914   | -232.426 | 223.488   | 255.884   | 161.724   | 18.359  | 14.320 |
| - Cheltuieli neeligibile               | I  | 225.100   |         |           |           | 225.100  | 225.100   |           |           |         |        |
|                                        | II | 225.100   |         |           |           | 225.100  | 225.100   |           |           |         |        |
| - Fondul National de Preaderare        | I  | 1.413.763 | 112.875 | 301.714   | 335.189   |          | 335.189   | 267.638   | 257.329   | 129.905 | 9.109  |
|                                        | II | 1.413.763 | 112.875 | 301.714   | 335.189   |          | 335.189   | 267.638   | 257.329   | 129.905 | 9.109  |
| - Alte surse                           | I  | 24.788    | 1.078   | 6.539     | 8.199     |          | 8.199     | 5.641     | 3.285     | 44      |        |
|                                        | II | 24.788    | 1.078   | 6.539     | 8.199     |          | 8.199     | 5.641     | 3.285     | 44      |        |

PROIECTUL: 1 ISPA 2000/RO/16/P/PA/002 - "Asistenta tehnica pt. reabilitarea DN 6, sectiunea Drobeta Turnu Severin-Lugoj"

|                                    |    |       |       |     |     |  |     |  |  |  |  |
|------------------------------------|----|-------|-------|-----|-----|--|-----|--|--|--|--|
| TOTAL                              | I  | 5.802 | 4.375 | 770 | 656 |  | 656 |  |  |  |  |
|                                    | II | 5.802 | 4.375 | 770 | 656 |  | 656 |  |  |  |  |
| din care, finantat din:            |    |       |       |     |     |  |     |  |  |  |  |
| - Finantare externa nerambursabila | I  | 4.218 | 3.147 | 578 | 492 |  | 492 |  |  |  |  |
|                                    | II | 4.218 | 3.147 | 578 | 492 |  | 492 |  |  |  |  |
| din care:                          |    |       |       |     |     |  |     |  |  |  |  |
| - Uniunea Europeana                | I  | 4.218 | 3.147 | 578 | 492 |  | 492 |  |  |  |  |

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.2

-mii lei-

| Denumirea proiectului /<br>surse de finantare |  | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           | Estimari   |      |      |      |                   |
|-----------------------------------------------|--|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|------|------|------|-------------------|
|                                               |  |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007 | 2008 | 2009 | anii<br>ulteriori |
| 1                                             |  | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8    | 9    | 10   | 11                |

din care:

- Fonduri nerambursabile de

preaderare

|    |       |       |     |     |  |     |  |  |  |  |
|----|-------|-------|-----|-----|--|-----|--|--|--|--|
| I  | 4.218 | 3.147 | 578 | 492 |  |     |  |  |  |  |
| II | 4.218 | 3.147 | 578 | 492 |  | 492 |  |  |  |  |

- Bugetul de stat

|    |       |       |     |     |  |     |  |  |  |  |
|----|-------|-------|-----|-----|--|-----|--|--|--|--|
| I  | 1.584 | 1.227 | 192 | 164 |  | 164 |  |  |  |  |
| II | 1.584 | 1.227 | 192 | 164 |  | 164 |  |  |  |  |

din care:

- Fondul National de Preaderare

|    |       |       |     |     |  |     |  |  |  |  |
|----|-------|-------|-----|-----|--|-----|--|--|--|--|
| I  | 1.584 | 1.227 | 192 | 164 |  | 164 |  |  |  |  |
| II | 1.584 | 1.227 | 192 | 164 |  | 164 |  |  |  |  |

PROIECTUL: 2 ISPA 2000/RO/16/P/PT/002 - "Largirea la 4 benzi de circulatie pe DN 5, sectiunea Bucuresti - Giurgiu"

TOTAL

din care, finantat din:

- Finantare externa nerambursabila

|    |         |        |        |        |         |        |       |       |       |  |
|----|---------|--------|--------|--------|---------|--------|-------|-------|-------|--|
| I  | 147.057 | 38.537 | 67.875 | 45.221 | -25.438 | 19.783 | 7.687 | 7.644 | 5.528 |  |
| II | 147.057 | 38.537 | 67.875 | 45.221 | -25.438 | 19.783 | 7.687 | 7.644 | 5.528 |  |

din care:

- Uniunea Europeana

|    |         |        |        |        |         |        |       |       |       |  |
|----|---------|--------|--------|--------|---------|--------|-------|-------|-------|--|
| I  | 147.057 | 38.537 | 67.875 | 45.221 | -25.438 | 19.783 | 7.687 | 7.644 | 5.528 |  |
| II | 147.057 | 38.537 | 67.875 | 45.221 | -25.438 | 19.783 | 7.687 | 7.644 | 5.528 |  |

din care:

- Fonduri nerambursabile de

preaderare

|    |         |        |        |        |         |        |       |       |       |  |
|----|---------|--------|--------|--------|---------|--------|-------|-------|-------|--|
| I  | 147.057 | 38.537 | 67.875 | 45.221 | -25.438 | 19.783 | 7.687 | 7.644 | 5.528 |  |
| II | 147.057 | 38.537 | 67.875 | 45.221 | -25.438 | 19.783 | 7.687 | 7.644 | 5.528 |  |

- Bugetul de stat

|    |         |        |        |        |  |        |       |       |       |  |
|----|---------|--------|--------|--------|--|--------|-------|-------|-------|--|
| I  | 140.594 | 20.595 | 37.833 | 71.162 |  | 71.162 | 4.055 | 4.030 | 2.915 |  |
| II | 140.594 | 20.595 | 37.833 | 71.162 |  | 71.162 | 4.055 | 4.030 | 2.915 |  |

din care:

- Programe I.S.P.A.

|    |       |     |       |        |         |       |    |    |    |  |
|----|-------|-----|-------|--------|---------|-------|----|----|----|--|
| I  | 9.543 | 738 | 2.867 | 47.867 | -42.185 | 5.682 | 95 | 92 | 67 |  |
| II | 9.543 | 738 | 2.867 | 47.867 | -42.185 | 5.682 | 95 | 92 | 67 |  |

- Cheltuieli neeligibile

|    |        |  |  |  |        |        |  |  |  |  |
|----|--------|--|--|--|--------|--------|--|--|--|--|
| I  | 42.185 |  |  |  | 42.185 | 42.185 |  |  |  |  |
| II | 42.185 |  |  |  | 42.185 | 42.185 |  |  |  |  |

- Fondul National de Preaderare

|    |        |        |        |        |  |        |       |       |       |  |
|----|--------|--------|--------|--------|--|--------|-------|-------|-------|--|
| I  | 88.865 | 19.856 | 34.966 | 23.295 |  | 23.295 | 3.960 | 3.938 | 2.848 |  |
| II | 88.865 | 19.856 | 34.966 | 23.295 |  | 23.295 | 3.960 | 3.938 | 2.848 |  |

PROIECTUL: 3 ISPA 2000/RO/16/P/PT/003 - "Constructia si reabilitarea sectiunilor 4 si 5, Bucuresti - Cernavoda"

TOTAL

|   |         |        |         |         |        |         |        |  |  |  |
|---|---------|--------|---------|---------|--------|---------|--------|--|--|--|
| I | 453.166 | 27.598 | 131.518 | 246.218 | 21.053 | 267.271 | 26.778 |  |  |  |
|---|---------|--------|---------|---------|--------|---------|--------|--|--|--|

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.3

-mii lei-

| Denumirea proiectului /<br>surse de finantare                                                          | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |       |                           |
|--------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|-------|---------------------------|
|                                                                                                        |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008  | 2009<br>anii<br>ulteriori |
| 1                                                                                                      | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9     | 10                        |
|                                                                                                        |                    |                                   |                 |              |           |            |          |       | 11                        |
| din care, finantat din:                                                                                |                    |                                   |                 |              |           |            |          |       |                           |
| - Finantare externa nerambursabila                                                                     | I                  | 453.166                           | 131.518         | 246.218      | 21.053    | 267.271    | 26.778   |       |                           |
| II                                                                                                     | 246.472            | 19.189                            | 93.835          | 93.769       | 21.053    | 114.822    | 18.625   |       |                           |
| din care:                                                                                              |                    |                                   |                 |              |           |            |          |       |                           |
| - Uniunea Europeana                                                                                    | I                  | 246.472                           | 93.835          | 93.769       | 21.053    | 114.822    | 18.625   |       |                           |
| II                                                                                                     | 246.472            | 19.189                            | 93.835          | 93.769       | 21.053    | 114.822    | 18.625   |       |                           |
| din care:                                                                                              |                    |                                   |                 |              |           |            |          |       |                           |
| - Fonduri nerambursabile de<br>preaderare                                                              | I                  | 246.472                           | 93.835          | 93.769       | 21.053    | 114.822    | 18.625   |       |                           |
| II                                                                                                     | 246.472            | 19.189                            | 93.835          | 93.769       | 21.053    | 114.822    | 18.625   |       |                           |
| - Bugetul de stat                                                                                      | I                  | 206.693                           | 37.683          | 152.449      |           | 152.449    | 8.152    |       |                           |
| II                                                                                                     | 206.693            | 8.408                             | 37.683          | 152.449      |           | 152.449    | 8.152    |       |                           |
| din care:                                                                                              |                    |                                   |                 |              |           |            |          |       |                           |
| - Programe I.S.P.A.                                                                                    | I                  | 127.853                           | 2.011           | 121.193      | -3.700    | 117.493    | 1.944    |       |                           |
| II                                                                                                     | 127.853            | 2.011                             | 6.404           | 121.193      | -3.700    | 117.493    | 1.944    |       |                           |
| - Cheltuieli neeligibile                                                                               | I                  | 3.700                             |                 |              | 3.700     | 3.700      |          |       |                           |
| II                                                                                                     | 3.700              |                                   |                 |              | 3.700     | 3.700      |          |       |                           |
| - Fondul National de Preaderare                                                                        | I                  | 75.139                            | 31.278          | 31.256       |           | 31.256     | 6.208    |       |                           |
| II                                                                                                     | 75.139             | 6.396                             | 31.278          | 31.256       |           | 31.256     | 6.208    |       |                           |
| PROIECTUL: 4 ISPA 2000/RO/16/P/PT/004 - "Reabilitarea DN 6, sectiunea Craiova - Drobeta Turnu Severin" |                    |                                   |                 |              |           |            |          |       |                           |
| TOTAL                                                                                                  | I                  | 506.178                           | 134.031         | 200.880      | -18.722   | 182.158    |          | 7.569 |                           |
| II                                                                                                     | 506.178            | 134.031                           | 182.419         | 200.880      | -18.722   | 182.158    |          | 7.569 |                           |
| din care, finantat din:                                                                                |                    |                                   |                 |              |           |            |          |       |                           |
| - Finantare externa nerambursabila                                                                     | I                  | 310.711                           | 98.747          | 89.681       | -18.722   | 70.959     |          | 5.677 |                           |
| II                                                                                                     | 310.711            | 98.747                            | 135.327         | 89.681       | -18.722   | 70.959     |          | 5.677 |                           |
| din care:                                                                                              |                    |                                   |                 |              |           |            |          |       |                           |
| - Uniunea Europeana                                                                                    | I                  | 310.711                           | 98.747          | 89.681       | -18.722   | 70.959     |          | 5.677 |                           |
| II                                                                                                     | 310.711            | 98.747                            | 135.327         | 89.681       | -18.722   | 70.959     |          | 5.677 |                           |
| din care:                                                                                              |                    |                                   |                 |              |           |            |          |       |                           |
| - Fonduri nerambursabile de<br>preaderare                                                              | I                  | 310.711                           | 98.747          | 89.681       | -18.722   | 70.959     |          | 5.677 |                           |
| II                                                                                                     | 310.711            | 98.747                            | 135.327         | 89.681       | -18.722   | 70.959     |          | 5.677 |                           |
| - Bugetul de stat                                                                                      | I                  | 195.467                           | 35.283          | 111.199      |           | 111.199    |          | 1.892 |                           |
| II                                                                                                     | 195.467            | 35.283                            | 47.091          | 111.199      |           | 111.199    |          | 1.892 |                           |

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.4  
-mii lei-

| Denumirea proiectului /<br>surse de finantare | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-----------------------------------------------|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                               |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 1                                             | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |

din care:

|                                 |    |         |        |        |        |         |        |       |  |
|---------------------------------|----|---------|--------|--------|--------|---------|--------|-------|--|
| - Programe I.S.P.A.             | I  | 27.385  | 1.188  | 991    | 79.280 | -54.074 | 25.206 |       |  |
|                                 | II | 27.385  | 1.188  | 991    | 79.280 | -54.074 | 25.206 |       |  |
| - Cheltuieli neeligibile        | I  | 54.074  |        |        |        | 54.074  | 54.074 |       |  |
|                                 | II | 54.074  |        |        |        | 54.074  | 54.074 |       |  |
| - Fondul National de Preaderare | I  | 114.007 | 34.095 | 46.100 | 31.919 |         | 31.919 | 1.892 |  |
|                                 | II | 114.007 | 34.095 | 46.100 | 31.919 |         | 31.919 | 1.892 |  |

PROIECTUL: 5 ISPA 2001/RO/16/P/PT/005 - "Construcia variantei de ocolire a ora,ului Sibiu, la standard de autostrada"

TOTAL

|  |    |         |         |        |         |         |        |  |  |
|--|----|---------|---------|--------|---------|---------|--------|--|--|
|  | I  | 291.054 | 110.777 | 87.429 | 135.148 | -42.301 | 92.847 |  |  |
|  | II | 291.054 | 110.777 | 87.429 | 135.148 | -42.301 | 92.847 |  |  |

din care, finantat din:

|                                    |    |         |        |        |        |         |        |  |  |
|------------------------------------|----|---------|--------|--------|--------|---------|--------|--|--|
| - Finantare externa nerambursabila | I  | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |
|                                    | II | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |

din care:

|                     |    |         |        |        |        |         |        |  |  |
|---------------------|----|---------|--------|--------|--------|---------|--------|--|--|
| - Uniunea Europeana | I  | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |
|                     | II | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |

din care:

- Fonduri nerambursabile de

preaderare

|                   |    |         |        |        |        |         |        |  |  |
|-------------------|----|---------|--------|--------|--------|---------|--------|--|--|
|                   | I  | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |
|                   | II | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |
| - Bugetul de stat | I  | 176.938 | 76.300 | 32.416 | 68.221 |         | 68.221 |  |  |
|                   | II | 176.938 | 76.300 | 32.416 | 68.221 |         | 68.221 |  |  |

din care:

- Programe I.S.P.A.

- Cheltuieli neeligibile

|                                 |    |         |        |        |        |         |        |  |  |
|---------------------------------|----|---------|--------|--------|--------|---------|--------|--|--|
|                                 | I  | 43.814  | 31.991 | 7.039  | 33.627 | -28.843 | 4.784  |  |  |
|                                 | II | 43.814  | 31.991 | 7.039  | 33.627 | -28.843 | 4.784  |  |  |
|                                 | I  | 28.843  |        |        |        | 28.843  | 28.843 |  |  |
|                                 | II | 28.843  |        |        |        | 28.843  | 28.843 |  |  |
| - Fondul National de Preaderare | I  | 104.280 | 44.309 | 25.377 | 34.594 |         | 34.594 |  |  |
|                                 | II | 104.280 | 44.309 | 25.377 | 34.594 |         | 34.594 |  |  |

PROIECTUL: 6 ISPA 2001/RO/16/P/PT/006 - "reabilitarea sectiunii Drobeta Turnu Severin - Lugoj"

TOTAL

|  |    |         |       |         |         |         |         |        |         |        |
|--|----|---------|-------|---------|---------|---------|---------|--------|---------|--------|
|  | I  | 693.531 | 2.970 | 205.095 | 138.309 | -37.675 | 100.634 | 98.780 | 199.999 | 86.050 |
|  | II | 693.531 | 2.970 | 205.095 | 138.309 | -37.675 | 100.634 | 98.780 | 199.999 | 86.050 |

din care, finantat din:

|                                    |   |         |     |         |        |         |        |        |         |        |
|------------------------------------|---|---------|-----|---------|--------|---------|--------|--------|---------|--------|
| - Finantare externa nerambursabila | I | 479.596 | 129 | 149.258 | 88.235 | -37.675 | 50.560 | 69.428 | 146.867 | 63.352 |
|------------------------------------|---|---------|-----|---------|--------|---------|--------|--------|---------|--------|

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.5

-mii lei-

| Denumirea proiectului /<br>surse de finantare | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-----------------------------------------------|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                               |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 1                                             | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

din care:

- Uniunea Europeana

din care:

- Fonduri nerambursabile de

preaderare

- Bugetul de stat

din care:

- Programe I.S.P.A.

- Cheltuieli neeligibile

- Fondul National de Preaderare

PROIECTUL: 7 ISPA 2004/RO/16/P/PA/002 - Asistenta tehnica pentru pregatirea proiectelor ce vor fi propuse spre finantare prin Fondul de Coeziune

TOTAL

din care, finantat din:

- Finantare externa nerambursabila

din care:

- Uniunea Europeana

din care:

- Fonduri nerambursabile de

preaderare

- Bugetul de stat

din care:

- Programe I.S.P.A.

77.274

77.274

77.274

77.274

77.274

77.274

77.274

77.274

77.274

77.274

77.274

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.6

-mii lei-

| Denumirea proiectului /<br>surse de finantare | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |
|-----------------------------------------------|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|
|                                               |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |
| 1                                             | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   |
|                                               |                    |                                   |                 |              |           |            |          |      |      |
| - Cheltuieli neeligibile                      | I 4.665            |                                   |                 |              | 4.665     | 4.665      |          |      |      |
|                                               | II 4.665           |                                   |                 |              | 4.665     | 4.665      |          |      |      |
| - Fondul National de Preaderare               | I 14.375           |                                   |                 | 9.356        |           | 9.356      | 5.019    |      |      |
|                                               | II 14.375          |                                   |                 | 9.356        |           | 9.356      | 5.019    |      |      |

PROIECTUL: 8 ISPA 2004/RO/16/P/PT/008 Constructia variantei de ocolire a oraselor Deva-Orastie la standard de autostrada

TOTAL I 592.870 181.366 61.543 -2.433 59.110 165.424 93.739 93.227

II 592.870 181.366 61.543 -2.433 59.110 165.424 93.739 93.227

din care, finantat din:

- Finantare externa nerambursabila

I 393.836 141.052 6.789 -2.433 4.356 110.508 69.151 68.767

II 393.836 141.052 6.789 -2.433 4.356 110.508 69.151 68.767

din care:

- Uniunea Europeana

I 393.836 141.052 6.789 -2.433 4.356 110.508 69.151 68.767

II 393.836 141.052 6.789 -2.433 4.356 110.508 69.151 68.767

din care:

- Fonduri nerambursabile de

preaderare

I 393.836 141.052 6.789 -2.433 4.356 110.508 69.151 68.767

II 393.836 141.052 6.789 -2.433 4.356 110.508 69.151 68.767

- Bugerul de stat

I 199.034 40.314 54.754 54.754 54.754 24.588 24.460

II 199.034 40.314 54.754 54.754 54.754 24.460

din care:

- Programe I.S.P.A.

I 76.066 39.515 52.492 -37.096 15.396 18.080 1.537

II 76.066 39.515 52.492 -37.096 15.396 18.080 1.537

- Cheltuieli neeligibile

I 37.096 37.096 37.096 37.096 37.096

II 37.096 37.096 37.096 37.096 37.096

- Fondul National de Preaderare

I 85.871 799 2.262 2.262 2.262 36.836 23.050 22.922

II 85.871 799 2.262 2.262 2.262 36.836 23.050 22.922

din care, finantat din:

- Finantare externa nerambursabila

I 45.711 3.629 20.560 -11.539 9.021 51.771 15.294 120

II 45.711 3.629 20.560 -11.539 9.021 51.771 15.294 120

din care:

- Uniunea Europeana

I 45.711 3.629 20.560 -11.539 9.021 51.771 15.294 120

II 45.711 3.629 20.560 -11.539 9.021 51.771 15.294 120

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.7

-mii lei-

| Denumirea proiectului /<br>surse de finantare |  | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           | Rectificat | Estimari |      |      |                   |
|-----------------------------------------------|--|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                               |  |                    |                                   |                 | Actualizat   | Influente |            | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 1                                             |  | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

|                                 |        |  |       |        |         |       |        |        |     |  |
|---------------------------------|--------|--|-------|--------|---------|-------|--------|--------|-----|--|
| II 45.711                       |        |  |       |        |         |       |        |        |     |  |
| din care:                       |        |  |       |        |         |       |        |        |     |  |
| - Fonduri nerambursabile de     |        |  |       |        |         |       |        |        |     |  |
| preaderare                      |        |  |       |        |         |       |        |        |     |  |
| I                               | 45.711 |  |       | 11.539 | -11.539 |       | 34.331 | 11.380 |     |  |
| II                              | 45.711 |  |       | 11.539 | -11.539 |       | 34.331 | 11.380 |     |  |
| - Bugetul de stat               |        |  |       |        |         |       |        |        |     |  |
| I                               | 34.124 |  | 3.629 | 9.021  |         | 9.021 | 17.439 | 3.913  | 120 |  |
| II                              | 34.124 |  | 3.629 | 9.021  |         | 9.021 | 17.439 | 3.913  | 120 |  |
| din care:                       |        |  |       |        |         |       |        |        |     |  |
| - Programe I.S.P.A.             |        |  |       |        |         |       |        |        |     |  |
| I                               | 9.866  |  | 3.629 | 5.175  | -5.175  |       | 5.996  | 120    | 120 |  |
| II                              | 9.866  |  | 3.629 | 5.175  | -5.175  |       | 5.996  | 120    | 120 |  |
| - Cheltuieli neeligibile        |        |  |       |        |         |       |        |        |     |  |
| I                               | 5.175  |  |       |        | 5.175   | 5.175 |        |        |     |  |
| II                              | 5.175  |  |       |        | 5.175   | 5.175 |        |        |     |  |
| - Fondul National de Preaderare |        |  |       |        |         |       |        |        |     |  |
| I                               | 19.083 |  |       | 3.846  |         | 3.846 | 11.443 | 3.793  |     |  |
| II                              | 19.083 |  |       | 3.846  |         | 3.846 | 11.443 | 3.793  |     |  |

PROIECTUL: 10 Aplicatia ISPA - "Constructia variantei de ocolire Lugoj"

|                                    |        |  |  |        |        |       |        |        |  |  |
|------------------------------------|--------|--|--|--------|--------|-------|--------|--------|--|--|
| TOTAL                              |        |  |  |        |        |       |        |        |  |  |
| I                                  | 93.285 |  |  | 10.443 | -1.170 | 9.273 | 37.832 | 46.178 |  |  |
| II                                 | 93.285 |  |  | 10.443 | -1.170 | 9.273 | 37.832 | 46.178 |  |  |
| din care, finantat din:            |        |  |  |        |        |       |        |        |  |  |
| - Finantare externa nerambursabila |        |  |  |        |        |       |        |        |  |  |
| I                                  | 63.138 |  |  | 1.300  | -1.170 | 130   | 28.374 | 34.634 |  |  |
| II                                 | 63.138 |  |  | 1.300  | -1.170 | 130   | 28.374 | 34.634 |  |  |
| din care:                          |        |  |  |        |        |       |        |        |  |  |
| - Uniunea Europeana                |        |  |  |        |        |       |        |        |  |  |
| I                                  | 63.138 |  |  | 1.300  | -1.170 | 130   | 28.374 | 34.634 |  |  |
| II                                 | 63.138 |  |  | 1.300  | -1.170 | 130   | 28.374 | 34.634 |  |  |
| din care:                          |        |  |  |        |        |       |        |        |  |  |
| - Fonduri nerambursabile de        |        |  |  |        |        |       |        |        |  |  |
| preaderare                         |        |  |  |        |        |       |        |        |  |  |
| I                                  | 63.138 |  |  | 1.300  | -1.170 | 130   | 28.374 | 34.634 |  |  |
| II                                 | 63.138 |  |  | 1.300  | -1.170 | 130   | 28.374 | 34.634 |  |  |
| - Bugetul de stat                  |        |  |  |        |        |       |        |        |  |  |
| I                                  | 30.146 |  |  | 9.143  |        | 9.143 | 9.458  | 11.544 |  |  |
| II                                 | 30.146 |  |  | 9.143  |        | 9.143 | 9.458  | 11.544 |  |  |
| din care:                          |        |  |  |        |        |       |        |        |  |  |
| - Programe I.S.P.A.                |        |  |  |        |        |       |        |        |  |  |
| I                                  | 44     |  |  | 8.710  | -8.666 | 44    |        |        |  |  |
| II                                 | 44     |  |  | 8.710  | -8.666 | 44    |        |        |  |  |
| - Cheltuieli neeligibile           |        |  |  |        |        |       |        |        |  |  |
| I                                  | 8.666  |  |  |        | 8.666  | 8.666 |        |        |  |  |
| II                                 | 8.666  |  |  |        | 8.666  | 8.666 |        |        |  |  |
| - Fondul National de Preaderare    |        |  |  |        |        |       |        |        |  |  |
| I                                  | 21.436 |  |  | 433    |        | 433   | 9.458  | 11.544 |  |  |



I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.9

-mii lei-

| Denumirea proiectului /<br>surse de finantare |    | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-----------------------------------------------|----|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                               |    |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 1                                             |    | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |
| preaderare                                    | I  | 26.605             |                                   |                 | 40.328       | -40.328   |            | 21.331   |      | 5.273                     |
|                                               | II | 26.605             |                                   |                 | 40.328       | -40.328   |            | 21.331   |      | 5.273                     |
| - Bugetul de stat                             | I  | 43.326             |                                   |                 | 27.552       |           | 27.552     | 12.934   |      | 2.839                     |
|                                               | II | 43.326             |                                   |                 | 27.552       |           | 27.552     | 12.934   |      | 2.839                     |
| din care:                                     |    |                    |                                   |                 |              |           |            |          |      |                           |
| - Programe I.S.P.A.                           | I  | 724                |                                   |                 | 2.918        | -2.918    |            | 724      |      |                           |
|                                               | II | 724                |                                   |                 | 2.918        | -2.918    |            | 724      |      |                           |
| - Cheltuieli neeligibile                      | I  | 2.918              |                                   |                 |              | 2.918     | 2.918      |          |      |                           |
|                                               | II | 2.918              |                                   |                 |              | 2.918     | 2.918      |          |      |                           |
| - Fondul National de Preaderare               | I  | 39.684             |                                   |                 | 24.634       |           | 24.634     | 12.210   |      | 2.839                     |
|                                               | II | 39.684             |                                   |                 | 24.634       |           | 24.634     | 12.210   |      | 2.839                     |

PROIECTUL: 13 PHARE National 1998 RO 9807.02 - "Lucrari de reabilitare DN 1, Vestem - Miercurea Sibiului"

|                                        |    |        |        |     |    |  |    |  |  |  |
|----------------------------------------|----|--------|--------|-----|----|--|----|--|--|--|
| TOTAL                                  | I  | 12.454 | 11.464 | 933 | 56 |  | 56 |  |  |  |
|                                        | II | 12.454 | 11.464 | 933 | 56 |  | 56 |  |  |  |
| din care, finantat din:                |    |        |        |     |    |  |    |  |  |  |
| - Finantare externa nerambursabila     | I  | 10.821 | 10.821 |     |    |  |    |  |  |  |
|                                        | II | 10.821 | 10.821 |     |    |  |    |  |  |  |
| din care:                              |    |        |        |     |    |  |    |  |  |  |
| - Uniunea Europeana                    | I  | 10.821 | 10.821 |     |    |  |    |  |  |  |
|                                        | II | 10.821 | 10.821 |     |    |  |    |  |  |  |
| din care:                              |    |        |        |     |    |  |    |  |  |  |
| - Fonduri nerambursabile de preaderare | I  | 10.821 | 10.821 |     |    |  |    |  |  |  |
|                                        | II | 10.821 | 10.821 |     |    |  |    |  |  |  |
| - Bugetul de stat                      | I  | 1.633  | 643    | 933 | 56 |  | 56 |  |  |  |
|                                        | II | 1.633  | 643    | 933 | 56 |  | 56 |  |  |  |
| din care:                              |    |        |        |     |    |  |    |  |  |  |
| - Programe PHARE                       | I  | 1.633  | 643    | 933 | 56 |  | 56 |  |  |  |
|                                        | II | 1.633  | 643    | 933 | 56 |  | 56 |  |  |  |

PROIECTUL: 14 PHARE Dezvoltare regionala 2000 - "Imbunatatirea traficului pe DN 24, centura tecuci, reconstructia podului peste Prut de la Radauti - Lipcani"

|                                    |    |       |       |       |  |  |  |  |  |  |
|------------------------------------|----|-------|-------|-------|--|--|--|--|--|--|
| TOTAL                              | I  | 3.796 | 1.369 | 2.426 |  |  |  |  |  |  |
|                                    | II | 3.796 | 1.369 | 2.426 |  |  |  |  |  |  |
| din care, finantat din:            |    |       |       |       |  |  |  |  |  |  |
| - Finantare externa nerambursabila | I  | 2.404 |       | 2.404 |  |  |  |  |  |  |

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.10

-mii lei-

| Denumirea proiectului /<br>surse de finantare |  | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-----------------------------------------------|--|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                               |  |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 1                                             |  | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

din care:

- Uniunea Europeana

din care:

- Fonduri nerambursabile de

preaderare

- Bugetul de stat

din care:

- Programe PHARE

PROIECTUL: 15 PHARE CBC 2001 - "Punct de trecere a frontierei Calarasi - Siliistra"

TOTAL

din care, finantat din:

- Finantare externa nerambursabila

din care:

- Uniunea Europeana

din care:

- Fonduri nerambursabile de

preaderare

- Bugetul de stat

din care:

- Programe PHARE

- Alte surse

PROIECTUL: 16 PHARE CBC 2002 "Reabilitarea DN 3 B, intre DN 3 si Calarasi"



I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.12

-mii lei-

| Denumirea proiectului /<br>surse de finantare |  | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           | Estimari   |      |      |      |                   |
|-----------------------------------------------|--|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|------|------|------|-------------------|
|                                               |  |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007 | 2008 | 2009 | anii<br>ulteriori |
| 1                                             |  | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8    | 9    | 10   | 11                |

PROIECTUL: 18 PHARE CES 2002 "Reabilitarea DN 2B"

|                         |    |       |  |       |       |  |       |  |  |  |  |
|-------------------------|----|-------|--|-------|-------|--|-------|--|--|--|--|
| TOTAL                   | I  | 3.831 |  | 1.199 | 2.632 |  | 2.632 |  |  |  |  |
|                         | II | 3.831 |  | 1.199 | 2.632 |  | 2.632 |  |  |  |  |
| din care, finantat din: |    |       |  |       |       |  |       |  |  |  |  |
| - Bugetul de stat       | I  | 211   |  | 149   | 62    |  | 62    |  |  |  |  |
|                         | II | 211   |  | 149   | 62    |  | 62    |  |  |  |  |
| din care:               |    |       |  |       |       |  |       |  |  |  |  |
| - Programe PHARE        | I  | 211   |  | 149   | 62    |  | 62    |  |  |  |  |
|                         | II | 211   |  | 149   | 62    |  | 62    |  |  |  |  |
| - Alte surse            | I  | 3.620 |  | 1.050 | 2.570 |  | 2.570 |  |  |  |  |
|                         | II | 3.620 |  | 1.050 | 2.570 |  | 2.570 |  |  |  |  |

PROIECTUL: 19 PHARE CBC 2003/005 - 778.01 "Reabilitare DN 59, km. 36+500 - km. 63+428 - Voiteg - punctul de trecere al frontierei cu Serbia si Muntenegru la Moravita"

|                                        |    |        |  |       |       |  |       |       |  |  |  |
|----------------------------------------|----|--------|--|-------|-------|--|-------|-------|--|--|--|
| TOTAL                                  | I  | 11.255 |  | 6.419 | 2.901 |  | 2.901 | 1.934 |  |  |  |
|                                        | II | 11.255 |  | 6.419 | 2.901 |  | 2.901 | 1.934 |  |  |  |
| din care, finantat din:                |    |        |  |       |       |  |       |       |  |  |  |
| - Finantare externa nerambursabila     | I  | 6.360  |  | 6.360 |       |  |       |       |  |  |  |
|                                        | II | 6.360  |  | 6.360 |       |  |       |       |  |  |  |
| din care:                              |    |        |  |       |       |  |       |       |  |  |  |
| - Uniunea Europeana                    | I  | 6.360  |  | 6.360 |       |  |       |       |  |  |  |
|                                        | II | 6.360  |  | 6.360 |       |  |       |       |  |  |  |
| din care:                              |    |        |  |       |       |  |       |       |  |  |  |
| - Fonduri nerambursabile de preaderare | I  | 6.360  |  | 6.360 |       |  |       |       |  |  |  |
|                                        | II | 6.360  |  | 6.360 |       |  |       |       |  |  |  |
| - Bugetul de stat                      | I  | 244    |  | 59    | 111   |  | 111   | 74    |  |  |  |
|                                        | II | 244    |  | 59    | 111   |  | 111   | 74    |  |  |  |
| din care:                              |    |        |  |       |       |  |       |       |  |  |  |
| - Programe PHARE                       | I  | 244    |  | 59    | 111   |  | 111   | 74    |  |  |  |
|                                        | II | 244    |  | 59    | 111   |  | 111   | 74    |  |  |  |
| - Alte surse                           | I  | 4.650  |  |       | 2.790 |  | 2.790 | 1.860 |  |  |  |
|                                        | II | 4.650  |  |       | 2.790 |  | 2.790 | 1.860 |  |  |  |

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.13

-mii lei-

| Denumirea proiectului /<br>surse de finantare | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-----------------------------------------------|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                               |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 1                                             | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |

PROIECTUL: 20 PHARE 2002 - "Achizitia de echipamente pt. intarirea sigurantei traficului rutier"

|                                        |    |        |        |     |  |  |  |  |     |
|----------------------------------------|----|--------|--------|-----|--|--|--|--|-----|
| TOTAL                                  | I  | 12.220 | 12.000 | 220 |  |  |  |  | 220 |
|                                        | II | 12.220 | 12.000 | 220 |  |  |  |  | 220 |
| din care, finantat din:                |    |        |        |     |  |  |  |  |     |
| - Finantare externa nerambursabila     | I  | 12.000 | 12.000 |     |  |  |  |  |     |
|                                        | II | 12.000 | 12.000 |     |  |  |  |  |     |
| din care:                              |    |        |        |     |  |  |  |  |     |
| - Uniunea Europeana                    | I  | 12.000 | 12.000 |     |  |  |  |  |     |
|                                        | II | 12.000 | 12.000 |     |  |  |  |  |     |
| din care:                              |    |        |        |     |  |  |  |  |     |
| - Fonduri nerambursabile de preaderare | I  | 12.000 | 12.000 |     |  |  |  |  |     |
|                                        | II | 12.000 | 12.000 |     |  |  |  |  |     |
| - Alte surse                           | I  | 220    |        | 220 |  |  |  |  | 220 |
|                                        | II | 220    |        | 220 |  |  |  |  | 220 |

PROIECTUL: 21 PHARE 2003 - "Construcia de platforme de inspectie rutiera, in vederea asigurarii unor monitorizari efective a traficului, inspectia sigurantei autovehiculelor si cantarirea vehiculelor de transport greu de marfuri"

|                         |    |       |  |       |  |  |  |  |       |
|-------------------------|----|-------|--|-------|--|--|--|--|-------|
| TOTAL                   | I  | 5.004 |  | 5.004 |  |  |  |  | 5.004 |
|                         | II | 5.004 |  | 5.004 |  |  |  |  | 5.004 |
| din care, finantat din: |    |       |  |       |  |  |  |  |       |
| - Bugetul de stat       | I  | 5.004 |  | 5.004 |  |  |  |  | 5.004 |
|                         | II | 5.004 |  | 5.004 |  |  |  |  | 5.004 |
| din care:               |    |       |  |       |  |  |  |  |       |
| - Programe PHARE        | I  | 5.004 |  | 5.004 |  |  |  |  | 5.004 |
|                         | II | 5.004 |  | 5.004 |  |  |  |  | 5.004 |

PROIECTUL: 22 ISPA 2000/RO/16/P/PT/001 "Reabilitarea sectiunii Baneasa-Fetesti, de pe linia de cale ferata Bucuresti - Constanta"

|                                    |    |           |        |         |         |  |         |         |        |        |
|------------------------------------|----|-----------|--------|---------|---------|--|---------|---------|--------|--------|
| TOTAL                              | I  | 1.518.525 | 23.750 | 413.733 | 406.027 |  | 311.331 | 267.165 | 73.830 | 22.686 |
|                                    | II | 1.518.525 | 23.750 | 413.733 | 406.027 |  | 311.331 | 267.165 | 73.830 | 22.686 |
| din care, finantat din:            |    |           |        |         |         |  |         |         |        |        |
| - Finantare externa nerambursabila | I  | 1.081.657 | 16.741 | 305.013 | 274.796 |  | 225.338 | 192.750 | 52.687 | 14.329 |
|                                    | II | 1.081.657 | 16.741 | 305.013 | 274.796 |  | 225.338 | 192.750 | 52.687 | 14.329 |
| din care:                          |    |           |        |         |         |  |         |         |        |        |
| - Uniunea Europeana                | I  | 1.081.657 | 16.741 | 305.013 | 274.796 |  | 225.338 | 192.750 | 52.687 | 14.329 |
|                                    | II | 1.081.657 | 16.741 | 305.013 | 274.796 |  | 225.338 | 192.750 | 52.687 | 14.329 |

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.14  
-mii lei-

| Denumirea proiectului /<br>surse de finantare | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           | Rectificat | Estimari |      |      |
|-----------------------------------------------|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|
|                                               |                    |                                   |                 | Actualizat   | Influente |            | 2007     | 2008 | 2009 |
| I                                             | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   |
| II                                            |                    |                                   |                 |              |           |            |          |      | 11   |

din care:

|                                        |    |           |        |         |         |        |         |         |        |        |
|----------------------------------------|----|-----------|--------|---------|---------|--------|---------|---------|--------|--------|
| - Fonduri nerambursabile de preaderare | I  | 1.081.657 | 16.741 | 305.013 | 274.796 |        | 274.796 | 192.750 | 52.687 | 14.329 |
|                                        | II | 1.081.657 | 16.741 | 305.013 | 274.796 |        | 274.796 | 192.750 | 52.687 | 14.329 |
| - Bugetul de stat                      | I  | 436.867   | 7.008  | 108.720 | 131.231 |        | 131.231 | 74.415  | 21.142 | 8.356  |
|                                        | II | 436.867   | 7.008  | 108.720 | 131.231 |        | 131.231 | 74.415  | 21.142 | 8.356  |
| din care:                              |    |           |        |         |         |        |         |         |        |        |
| - Programe I.S.P.A.                    | I  | 69.251    | 1.427  | 7.049   | 39.633  | -7.064 | 32.569  | 10.880  | 3.580  | 3.580  |
|                                        | II | 69.251    | 1.427  | 7.049   | 39.633  | -7.064 | 32.569  | 10.880  | 3.580  | 3.580  |
| - Cheltuieli neeligibile               | I  | 7.064     |        |         |         | 7.064  | 7.064   |         |        |        |
|                                        | II | 7.064     |        |         |         | 7.064  | 7.064   |         |        |        |
| - Fondul National de Preaderare        | I  | 360.552   | 5.580  | 101.671 | 91.598  |        | 91.598  | 64.250  | 17.562 | 4.776  |
|                                        | II | 360.552   | 5.580  | 101.671 | 91.598  |        | 91.598  | 64.250  | 17.562 | 4.776  |

PROIECTUL: 23 ISPA 2001/RO/16/P/PA/008 "Asistenta tehnica pt. reabilitarea liniei de cale ferata de la granita ungara pana la Simeria"

TOTAL

din care, finantat din:

|                                        |    |       |     |       |       |      |       |  |  |  |
|----------------------------------------|----|-------|-----|-------|-------|------|-------|--|--|--|
| - Finantare externa nerambursabila     | I  | 3.530 | 250 | 1.853 | 1.427 |      | 1.427 |  |  |  |
|                                        | II | 3.530 | 250 | 1.853 | 1.427 |      | 1.427 |  |  |  |
| din care:                              |    |       |     |       |       |      |       |  |  |  |
| - Uniunea Europeana                    | I  | 3.530 | 250 | 1.853 | 1.427 |      | 1.427 |  |  |  |
|                                        | II | 3.530 | 250 | 1.853 | 1.427 |      | 1.427 |  |  |  |
| din care:                              |    |       |     |       |       |      |       |  |  |  |
| - Fonduri nerambursabile de preaderare | I  | 3.530 | 250 | 1.853 | 1.427 |      | 1.427 |  |  |  |
|                                        | II | 3.530 | 250 | 1.853 | 1.427 |      | 1.427 |  |  |  |
| - Bugetul de stat                      | I  | 1.368 | 681 | 370   | 316   |      | 316   |  |  |  |
|                                        | II | 1.368 | 681 | 370   | 316   |      | 316   |  |  |  |
| din care:                              |    |       |     |       |       |      |       |  |  |  |
| - Programe I.S.P.A.                    | I  | 214   |     | 214   | 183   | -183 |       |  |  |  |
|                                        | II | 214   |     | 214   | 183   | -183 |       |  |  |  |
| - Cheltuieli neeligibile               | I  | 183   |     |       |       | 183  |       |  |  |  |
|                                        | II | 183   |     |       |       | 183  |       |  |  |  |
| - Fondul National de Preaderare        | I  | 971   | 681 | 156   | 133   |      | 133   |  |  |  |
|                                        | II | 971   | 681 | 156   | 133   |      | 133   |  |  |  |

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.15  
-mii lei-

| Denumirea proiectului /<br>surse de finantare | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-----------------------------------------------|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                               |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 1                                             | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

PROIECTUL: 24 ISPA 2003/RO/16/P/PT/007 - "Reabilitarea sectiunii de cale ferata Campina - Predeal, de pe linia de cale ferata Bucuresti - Brasov"

|                                        |    |         |        |         |        |         |         |         |         |        |
|----------------------------------------|----|---------|--------|---------|--------|---------|---------|---------|---------|--------|
| TOTAL                                  | I  | 777.693 | 12.202 | 131.589 | -1.500 | 130.089 | 186.661 | 213.443 | 207.223 | 28.073 |
|                                        | II | 777.693 | 12.202 | 131.589 | -1.500 | 130.089 | 186.661 | 213.443 | 207.223 | 28.073 |
| din care, finantat din:                |    |         |        |         |        |         |         |         |         |        |
| - Finantare externa nerambursabila     | I  | 544.566 | 6.223  | 95.996  |        | 95.996  | 130.493 | 151.491 | 147.361 | 13.000 |
|                                        | II | 544.566 | 6.223  | 95.996  |        | 95.996  | 130.493 | 151.491 | 147.361 | 13.000 |
| din care:                              |    |         |        |         |        |         |         |         |         |        |
| - Uniunea Europeana                    | I  | 544.566 | 6.223  | 95.996  |        | 95.996  | 130.493 | 151.491 | 147.361 | 13.000 |
|                                        | II | 544.566 | 6.223  | 95.996  |        | 95.996  | 130.493 | 151.491 | 147.361 | 13.000 |
| din care:                              |    |         |        |         |        |         |         |         |         |        |
| - Fonduri nerambursabile de preaderare | I  | 544.566 | 6.223  | 95.996  |        | 95.996  | 130.493 | 151.491 | 147.361 | 13.000 |
|                                        | II | 544.566 | 6.223  | 95.996  |        | 95.996  | 130.493 | 151.491 | 147.361 | 13.000 |
| - Bugetul de stat                      | I  | 233.126 | 5.979  | 35.592  | -1.500 | 34.092  | 56.168  | 61.951  | 59.861  | 15.073 |
|                                        | II | 233.126 | 5.979  | 35.592  | -1.500 | 34.092  | 56.168  | 61.951  | 59.861  | 15.073 |
| din care:                              |    |         |        |         |        |         |         |         |         |        |
| - Programe I.S.P.A.                    | I  | 50.778  | 3.905  | 3.593   | -2.324 | 1.269   | 12.670  | 11.454  | 10.740  | 10.740 |
|                                        | II | 50.778  | 3.905  | 3.593   | -2.324 | 1.269   | 12.670  | 11.454  | 10.740  | 10.740 |
| - Cheltuieli neeligibile               | I  | 824     |        |         | 824    | 824     |         |         |         |        |
|                                        | II | 824     |        |         | 824    | 824     |         |         |         |        |
| - Fondul National de Preaderare        | I  | 181.524 | 2.074  | 31.999  |        | 31.999  | 43.498  | 50.497  | 49.121  | 4.333  |
|                                        | II | 181.524 | 2.074  | 31.999  |        | 31.999  | 43.498  | 50.497  | 49.121  | 4.333  |

PROIECTUL: 25 ISPA 2004/RO/16/P/PA/003 "Asistenta tehnica pentru pregatirea proiectelor din domeniul feroviar pentru finantare din Fondul de Coeziune"

|                                        |    |         |        |        |        |        |        |        |  |  |
|----------------------------------------|----|---------|--------|--------|--------|--------|--------|--------|--|--|
| TOTAL                                  | I  | 192.585 | 33.430 | 67.076 | -5.826 | 61.250 | 36.200 | 61.704 |  |  |
|                                        | II | 192.585 | 33.430 | 67.076 | -5.826 | 61.250 | 36.200 | 61.704 |  |  |
| din care, finantat din:                |    |         |        |        |        |        |        |        |  |  |
| - Finantare externa nerambursabila     | I  | 87.282  | 25.073 | 37.531 |        | 37.531 |        | 24.678 |  |  |
|                                        | II | 87.282  | 25.073 | 37.531 |        | 37.531 |        | 24.678 |  |  |
| din care:                              |    |         |        |        |        |        |        |        |  |  |
| - Uniunea Europeana                    | I  | 87.282  | 25.073 | 37.531 |        | 37.531 |        | 24.678 |  |  |
|                                        | II | 87.282  | 25.073 | 37.531 |        | 37.531 |        | 24.678 |  |  |
| din care:                              |    |         |        |        |        |        |        |        |  |  |
| - Fonduri nerambursabile de preaderare | I  | 87.282  | 25.073 | 37.531 |        | 37.531 |        | 24.678 |  |  |

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.16  
-mii lei-

| Denumirea proiectului /<br>surse de finantare |  | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-----------------------------------------------|--|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                               |  |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| I                                             |  | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |
|                                               |  |                    |                                   |                 |              |           |            |          |      | 11                        |

|                                 |    |         |  |        |        |        |        |        |        |  |
|---------------------------------|----|---------|--|--------|--------|--------|--------|--------|--------|--|
| - BUGETUL DE STAT               | II | 87.282  |  | 25.073 | 37.531 |        | 37.531 |        | 24.678 |  |
|                                 | I  | 105.303 |  | 8.357  | 29.545 | -5.826 | 23.719 | 36.200 | 37.026 |  |
|                                 | II | 105.303 |  | 8.357  | 29.545 | -5.826 | 23.719 | 36.200 | 37.026 |  |
| din care:                       |    |         |  |        |        |        |        |        |        |  |
| - Programe I.S.P.A.             | I  | 72.788  |  |        | 17.035 | -9.247 | 7.788  | 36.200 | 28.800 |  |
|                                 | II | 72.788  |  |        | 17.035 | -9.247 | 7.788  | 36.200 | 28.800 |  |
| - Cheltuieli neeligibile        | I  | 3.421   |  |        |        | 3.421  | 3.421  |        |        |  |
|                                 | II | 3.421   |  |        |        | 3.421  | 3.421  |        |        |  |
| - Fondul National de Preaderare | I  | 29.094  |  | 8.357  | 12.510 |        | 12.510 |        | 8.226  |  |
|                                 | II | 29.094  |  | 8.357  | 12.510 |        | 12.510 |        | 8.226  |  |

PROIECTUL: 26 Aplicatie ISPA "Infrastructura feroviara de acces la podul de la Calafat - Vidin"

|                                        |    |         |  |       |  |  |  |        |        |        |
|----------------------------------------|----|---------|--|-------|--|--|--|--------|--------|--------|
| TOTAL                                  | I  | 102.860 |  | 6.429 |  |  |  | 20.546 | 56.979 | 18.905 |
|                                        | II | 102.860 |  | 6.429 |  |  |  | 20.546 | 56.979 | 18.905 |
| din care, finantat din:                |    |         |  |       |  |  |  |        |        |        |
| - Finantare externa nerambursabila     | I  | 74.952  |  | 6.429 |  |  |  | 13.780 | 41.114 | 13.628 |
|                                        | II | 74.952  |  | 6.429 |  |  |  | 13.780 | 41.114 | 13.628 |
| din care:                              |    |         |  |       |  |  |  |        |        |        |
| - Uniunea Europeana                    | I  | 74.952  |  | 6.429 |  |  |  | 13.780 | 41.114 | 13.628 |
|                                        | II | 74.952  |  | 6.429 |  |  |  | 13.780 | 41.114 | 13.628 |
| din care:                              |    |         |  |       |  |  |  |        |        |        |
| - Fonduri nerambursabile de preaderare | I  | 74.952  |  | 6.429 |  |  |  | 13.780 | 41.114 | 13.628 |
|                                        | II | 74.952  |  | 6.429 |  |  |  | 13.780 | 41.114 | 13.628 |
| - BUGETUL DE STAT                      | I  | 27.907  |  |       |  |  |  | 6.765  | 15.865 | 5.276  |
|                                        | II | 27.907  |  |       |  |  |  | 6.765  | 15.865 | 5.276  |
| din care:                              |    |         |  |       |  |  |  |        |        |        |
| - Programe I.S.P.A.                    | I  | 5.066   |  |       |  |  |  | 2.172  | 2.160  | 734    |
|                                        | II | 5.066   |  |       |  |  |  | 2.172  | 2.160  | 734    |
| - Fondul National de Preaderare        | I  | 22.841  |  |       |  |  |  | 4.593  | 13.704 | 4.542  |
|                                        | II | 22.841  |  |       |  |  |  | 4.593  | 13.704 | 4.542  |

PROIECTUL: 27 PHARE 2004/016-772.03.14 - Subproiect 3 - "Consolidarea procesului de restructurare a calilor ferate române, partea aferenta CFR SA"

|       |    |        |  |       |  |  |       |       |  |  |
|-------|----|--------|--|-------|--|--|-------|-------|--|--|
| TOTAL | I  | 14.300 |  | 9.139 |  |  | 9.139 | 5.161 |  |  |
|       | II | 14.300 |  | 9.139 |  |  | 9.139 | 5.161 |  |  |

din care, finantat din:



I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.18

-mii lei-

| Denumirea proiectului /<br>surse de finantare |  | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-----------------------------------------------|--|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                               |  |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 1                                             |  | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |

preaderare I 97.051 68.931 27.736 383

II 97.051 68.931 27.736 383

- Bugetul de stat

I 21.646 21.646

II 21.646 21.646

din care:

- Programe PHARE I 21.646 21.646

II 21.646 21.646

- Alte surse

I 739 580 159

II 739 580 159

PROIECTUL: 30 PH 2004/016-772.03.14 "Asistenta pt.implementarea noilor aspecte de siguranta din legislatia U.E in domeniulsigurantei transportuluirutier si consolidarea  
restruc'turarii caii ferate"

TOTAL

I 399 255 255 144

II 399 255 255 144

din care, finantat din:

- Finantare externa nerambursabila I 290 146 146 144

II 290 146 146 144

din care:

- Uniunea Europeana I 290 146 146 144

II 290 146 146 144

din care:

- Fonduri nerambursabile de preaderare I 290 146 146 144

II 290 146 146 144

- Bugetul de stat

I 109 109 109 109

II 109 109 109 109

din care:

- Programe PHARE I 109 109 109 109

II 109 109 109 109

PROIECTUL: 31 PHARE RO 9604-01-02-02 "Supervizarea lucrarilor de modernizare a instalatiilor de centralizare termodinamice"

TOTAL

I 6.480 5.808 45 45 523 44

II 6.480 5.808 45 45 523 44

din care, finantat din:

- Finantare externa nerambursabila I 5.808 5.808

II 5.808 5.808

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.19

-mii lei-

| Denumirea proiectului /<br>surse de finantare |  | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-----------------------------------------------|--|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                               |  |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 1                                             |  | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |

din care:

- Uniunea Europeana I 5.808 5.808  
II 5.808 5.808

din care:

- Fonduri nerambursabile de preaderare I 5.808 5.808  
II 5.808 5.808

- Alte surse I 671 13 45

II 671 13 45

PROIECTUL: 32 PHARE RO-9604-01-03-01 "Asistenta tehnica pe termen lung pt. UIP"

TOTAL

I 5.053 5.053  
II 5.053 5.053

din care, finantat din:

- Finantare externa nerambursabila I 5.053 5.053  
II 5.053 5.053

din care:

- Uniunea Europeana I 5.053 5.053  
II 5.053 5.053

din care:

- Fonduri nerambursabile de preaderare I 5.053 5.053  
II 5.053 5.053

PROIECTUL: 33 ISPA 2002/RO/16/P/PA/011 "AT pt. imbunatatirea conditiilor de navigatie pe Dunare"

TOTAL

I 6.966 2.735 4.224 7  
II 6.966 2.735 4.224 7

din care, finantat din:

- Finantare externa nerambursabila I 5.214 2.051 3.163  
II 5.214 2.051 3.163

din care:

- Uniunea Europeana I 5.214 2.051 3.163  
II 5.214 2.051 3.163

din care:

- Fonduri nerambursabile de preaderare I 5.214 2.051 3.163

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.20

-mii lei-

| Denumirea proiectului /<br>surse de finantare | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-----------------------------------------------|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                               |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 1                                             | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |
|                                               |                    |                                   |                 |              |           |            |          |      | 11                        |
| - BUGETUL DE STAT                             |                    |                                   |                 |              |           |            |          |      |                           |
| II                                            | 5.214              | 2.051                             | 3.163           |              |           |            |          |      |                           |
| I                                             | 1.751              | 683                               | 1.061           | 7            |           | 7          |          |      |                           |
| II                                            | 1.751              | 683                               | 1.061           | 7            |           | 7          |          |      |                           |
| din care:                                     |                    |                                   |                 |              |           |            |          |      |                           |
| - Programe I.S.P.A.                           |                    |                                   |                 |              |           |            |          |      |                           |
| I                                             | 6                  |                                   | 6               | 7            | -7        |            |          |      |                           |
| II                                            | 6                  |                                   | 6               | 7            | -7        |            |          |      |                           |
| - Cheltuieli neeligibile                      |                    |                                   |                 |              |           |            |          |      |                           |
| I                                             | 7                  |                                   |                 |              | 7         | 7          |          |      |                           |
| II                                            | 7                  |                                   |                 |              | 7         | 7          |          |      |                           |
| - Fondul National de Preaderare               |                    |                                   |                 |              |           |            |          |      |                           |
| I                                             | 1.738              | 683                               | 1.054           |              |           |            |          |      |                           |
| II                                            | 1.738              | 683                               | 1.054           |              |           |            |          |      |                           |

PROIECTUL: 34 Aplicatia ISPA "AT pt. pregatirea Master-planului general de transport si suport institutional pt. AI ISPA-transporturi"

TOTAL

din care, finantat din:

- Finantare externa nerambursabila

din care:

- Uniunea Europeana

din care:

- Fonduri nerambursabile de

preaderare

- BUGETUL DE STAT

din care:

- Programe I.S.P.A.

- Cheltuieli neeligibile

- Fondul National de Preaderare

PROIECTUL: 35 Aplicatia ISPA "AT pt. imbunatatirea conditiilor de navigatie pe sectorul comun romano-bulgar al Dunarii si studii adiacente"

TOTAL

4.072

9.936

5.864

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.21

-mii lei-

| Denumirea proiectului /<br>surse de finantare | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-----------------------------------------------|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                               |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 1                                             | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |
|                                               |                    |                                   |                 |              |           |            |          |      | 11                        |

|                                        |    |    |       |  |       |  |       |       |  |
|----------------------------------------|----|----|-------|--|-------|--|-------|-------|--|
| din care, finantat din:                |    | II | 9.936 |  | 4.072 |  | 4.072 | 5.864 |  |
| - Finantare externa nerambursabila     | I  |    | 7.354 |  | 2.956 |  | 2.956 | 4.398 |  |
|                                        | II |    | 7.354 |  | 2.956 |  | 2.956 | 4.398 |  |
| din care:                              |    |    |       |  |       |  |       |       |  |
| - Uniunea Europeana                    | I  |    | 7.354 |  | 2.956 |  | 2.956 | 4.398 |  |
|                                        | II |    | 7.354 |  | 2.956 |  | 2.956 | 4.398 |  |
| din care:                              |    |    |       |  |       |  |       |       |  |
| - Fonduri nerambursabile de preaderare | I  |    | 7.354 |  | 2.956 |  | 2.956 | 4.398 |  |
|                                        | II |    | 7.354 |  | 2.956 |  | 2.956 | 4.398 |  |
| - Bugetul de stat                      | I  |    | 2.581 |  | 1.115 |  | 1.115 | 1.466 |  |
|                                        | II |    | 2.581 |  | 1.115 |  | 1.115 | 1.466 |  |
| din care:                              |    |    |       |  |       |  |       |       |  |
| - Programe I.S.P.A.                    | I  |    | 16    |  | 130   |  | -114  | 16    |  |
|                                        | II |    | 16    |  | 130   |  | -114  | 16    |  |
| - Cheltuieli neeligibile               | I  |    | 114   |  |       |  | 114   | 114   |  |
|                                        | II |    | 114   |  |       |  | 114   | 114   |  |
| - Fondul National de Preaderare        | I  |    | 2.451 |  | 985   |  | 985   | 1.466 |  |
|                                        | II |    | 2.451 |  | 985   |  | 985   | 1.466 |  |

PROIECTUL: 36 Aplicatia ISPA "Lucrari de imbunatatire a conditiilor de navigatie pe Dunare"

|                                        |    |  |         |  |    |  |    |         |       |        |
|----------------------------------------|----|--|---------|--|----|--|----|---------|-------|--------|
| TOTAL                                  | I  |  | 180.037 |  | 37 |  | 37 | 108.000 | 8.950 | 26.850 |
|                                        | II |  | 180.037 |  | 37 |  | 37 | 108.000 | 8.950 | 26.850 |
| din care, finantat din:                |    |  |         |  |    |  |    |         |       |        |
| - Finantare externa nerambursabila     | I  |  | 135.000 |  |    |  |    | 81.000  |       | 26.850 |
|                                        | II |  | 135.000 |  |    |  |    | 81.000  |       | 26.850 |
| din care:                              |    |  |         |  |    |  |    |         |       |        |
| - Uniunea Europeana                    | I  |  | 135.000 |  |    |  |    | 81.000  |       | 26.850 |
|                                        | II |  | 135.000 |  |    |  |    | 81.000  |       | 26.850 |
| din care:                              |    |  |         |  |    |  |    |         |       |        |
| - Fonduri nerambursabile de preaderare | I  |  | 135.000 |  |    |  |    |         |       |        |
|                                        | II |  | 135.000 |  |    |  |    |         |       |        |
| - Bugetul de stat                      | I  |  | 45.037  |  | 37 |  | 37 | 27.000  | 8.950 |        |
|                                        | II |  | 45.037  |  | 37 |  | 37 | 27.000  | 8.950 |        |

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.22

-mii lei-

| Denumirea proiectului /<br>surse de finantare | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-----------------------------------------------|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                               |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 1                                             | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

din care:

|                                 |    |        |  |  |    |    |       |        |       |  |
|---------------------------------|----|--------|--|--|----|----|-------|--------|-------|--|
| - Cheltuieli neeligibile        | I  | 37     |  |  | 37 | 37 |       |        |       |  |
|                                 | II | 37     |  |  | 37 |    |       |        |       |  |
| - Fondul National de Preaderare | I  | 45.000 |  |  |    |    | 9.050 | 27.000 | 8.950 |  |
|                                 | II | 45.000 |  |  |    |    | 9.050 | 27.000 | 8.950 |  |

PROIECTUL: 37 PHARE 2002 "Imbunatatirea sigurantei maritime - Achizitie VTMS" (ANR)

TOTAL

din care, finantat din:

- Finantare externa nerambursabila

din care:

- Uniunea Europeana

din care:

- Fonduri nerambursabile de  
preaderare

- Bugetul de stat

din care:

- Programe PHARE

- Alte surse

PROIECTUL: 38 PHARE 2003 "Imbunatatirea activitatii de control si procurarea dispozitivelor mecanice de citire si interpretare a dispozitivelor tahograf"

TOTAL

din care, finantat din:

- Finantare externa nerambursabila

din care:

- Uniunea Europeana

|    |       |     |     |     |  |     |  |  |  |  |
|----|-------|-----|-----|-----|--|-----|--|--|--|--|
| I  | 1.471 | 938 | 532 | 532 |  | 532 |  |  |  |  |
| II | 1.471 | 938 | 532 | 532 |  |     |  |  |  |  |
| I  | 1.471 | 938 | 532 | 532 |  | 532 |  |  |  |  |
| II | 1.471 | 938 | 532 | 532 |  |     |  |  |  |  |
| I  | 1.471 | 938 | 532 | 532 |  |     |  |  |  |  |
| II | 1.471 | 938 | 532 | 532 |  |     |  |  |  |  |

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.23

-mii lei-

| Denumirea proiectului /<br>surse de finantare | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-----------------------------------------------|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                               |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 1                                             | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |

din care:

- Fonduri nerambursabile de

|            |    |       |     |     |  |     |  |  |  |
|------------|----|-------|-----|-----|--|-----|--|--|--|
| preaderare | I  | 1.471 | 938 | 532 |  | 532 |  |  |  |
|            | II | 1.471 | 938 | 532 |  | 532 |  |  |  |

PROIECTUL: 39 PHARE 2003 "Componenta twining light"

TOTAL

|  |    |     |     |     |  |     |  |  |  |
|--|----|-----|-----|-----|--|-----|--|--|--|
|  | I  | 595 | 321 | 273 |  | 273 |  |  |  |
|  | II | 595 | 321 | 273 |  | 273 |  |  |  |

din care, finantat din:

- Finantare externa nerambursabila

|  |    |     |     |     |  |     |  |  |  |
|--|----|-----|-----|-----|--|-----|--|--|--|
|  | I  | 595 | 321 | 273 |  | 273 |  |  |  |
|  | II | 595 | 321 | 273 |  | 273 |  |  |  |

din care:

- Uniunea Europeana

|  |    |     |     |     |  |     |  |  |  |
|--|----|-----|-----|-----|--|-----|--|--|--|
|  | I  | 595 | 321 | 273 |  | 273 |  |  |  |
|  | II | 595 | 321 | 273 |  | 273 |  |  |  |

din care:

- Fonduri nerambursabile de

|            |    |     |     |     |  |     |  |  |  |
|------------|----|-----|-----|-----|--|-----|--|--|--|
| preaderare | I  | 595 | 321 | 273 |  | 273 |  |  |  |
|            | II | 595 | 321 | 273 |  | 273 |  |  |  |

PROIECTUL: 40 PHARE 2004 "AT pt. implementarea legislatiei U.E"-subproiect 3 (ARR)

TOTAL

|  |    |       |  |       |  |       |       |  |  |
|--|----|-------|--|-------|--|-------|-------|--|--|
|  | I  | 4.362 |  | 2.190 |  | 2.190 | 2.172 |  |  |
|  | II | 4.362 |  | 2.190 |  | 2.190 | 2.172 |  |  |

din care, finantat din:

- Finantare externa nerambursabila

|  |    |       |  |       |  |       |       |  |  |
|--|----|-------|--|-------|--|-------|-------|--|--|
|  | I  | 4.362 |  | 2.190 |  | 2.190 | 2.172 |  |  |
|  | II | 4.362 |  | 2.190 |  | 2.190 | 2.172 |  |  |

din care:

- Uniunea Europeana

|  |    |       |  |       |  |       |       |  |  |
|--|----|-------|--|-------|--|-------|-------|--|--|
|  | I  | 4.362 |  | 2.190 |  | 2.190 | 2.172 |  |  |
|  | II | 4.362 |  | 2.190 |  | 2.190 | 2.172 |  |  |

din care:

- Fonduri nerambursabile de

|            |    |       |  |       |  |       |       |  |  |
|------------|----|-------|--|-------|--|-------|-------|--|--|
| preaderare | I  | 4.362 |  | 2.190 |  | 2.190 | 2.172 |  |  |
|            | II | 4.362 |  | 2.190 |  | 2.190 | 2.172 |  |  |

PROIECTUL: 41 PHARE 2005 "Imbunatatirea activitatii de control a ARR"

TOTAL

|  |    |       |  |       |  |       |  |  |  |
|--|----|-------|--|-------|--|-------|--|--|--|
|  | I  | 1.020 |  | 1.020 |  | 1.020 |  |  |  |
|  | II | 1.020 |  | 1.020 |  | 1.020 |  |  |  |

din care, finantat din:

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.24

-mii lei-

| Denumirea proiectului /<br>surse de finantare |  | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-----------------------------------------------|--|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                               |  |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 1                                             |  | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

|                                        |    |     |  |  |     |  |     |  |  |  |  |
|----------------------------------------|----|-----|--|--|-----|--|-----|--|--|--|--|
| - Finantare externa nerambursabila     | I  | 509 |  |  | 509 |  | 509 |  |  |  |  |
|                                        | II | 509 |  |  | 509 |  | 509 |  |  |  |  |
| din care:                              |    |     |  |  |     |  |     |  |  |  |  |
| - Uniunea Europeana                    | I  | 509 |  |  | 509 |  | 509 |  |  |  |  |
|                                        | II | 509 |  |  | 509 |  | 509 |  |  |  |  |
| din care:                              |    |     |  |  |     |  |     |  |  |  |  |
| - Fonduri nerambursabile de preaderare | I  | 509 |  |  | 509 |  | 509 |  |  |  |  |
|                                        | II | 509 |  |  | 509 |  | 509 |  |  |  |  |
| - Alte surse                           | I  | 511 |  |  | 511 |  | 511 |  |  |  |  |
|                                        | II | 511 |  |  | 511 |  | 511 |  |  |  |  |

PROIECTUL: 42 PHARE 2002 "AT pt. sectorul rutier (politici fiscale)"

|                                        |    |       |  |       |  |  |  |  |  |  |  |
|----------------------------------------|----|-------|--|-------|--|--|--|--|--|--|--|
| TOTAL                                  | I  | 2.502 |  | 2.502 |  |  |  |  |  |  |  |
|                                        | II | 2.502 |  | 2.502 |  |  |  |  |  |  |  |
| din care, finantat din:                |    |       |  |       |  |  |  |  |  |  |  |
| - Finantare externa nerambursabila     | I  | 2.502 |  | 2.502 |  |  |  |  |  |  |  |
|                                        | II | 2.502 |  | 2.502 |  |  |  |  |  |  |  |
| din care:                              |    |       |  |       |  |  |  |  |  |  |  |
| - Uniunea Europeana                    | I  | 2.502 |  | 2.502 |  |  |  |  |  |  |  |
|                                        | II | 2.502 |  | 2.502 |  |  |  |  |  |  |  |
| din care:                              |    |       |  |       |  |  |  |  |  |  |  |
| - Fonduri nerambursabile de preaderare | I  | 2.502 |  | 2.502 |  |  |  |  |  |  |  |
|                                        | II | 2.502 |  | 2.502 |  |  |  |  |  |  |  |

PROIECTUL: 43 PHARE 2002 "Twining pt. sectorul cai navigabile"

|                                    |    |       |  |       |  |  |  |  |  |  |  |
|------------------------------------|----|-------|--|-------|--|--|--|--|--|--|--|
| TOTAL                              | I  | 2.953 |  | 2.953 |  |  |  |  |  |  |  |
|                                    | II | 2.953 |  | 2.953 |  |  |  |  |  |  |  |
| din care, finantat din:            |    |       |  |       |  |  |  |  |  |  |  |
| - Finantare externa nerambursabila | I  | 2.953 |  | 2.953 |  |  |  |  |  |  |  |
|                                    | II | 2.953 |  | 2.953 |  |  |  |  |  |  |  |
| din care:                          |    |       |  |       |  |  |  |  |  |  |  |
| - Uniunea Europeana                | I  | 2.953 |  | 2.953 |  |  |  |  |  |  |  |
|                                    | II | 2.953 |  | 2.953 |  |  |  |  |  |  |  |

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.25

-mii lei-

| Denumirea proiectului /<br>surse de finantare |  | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-----------------------------------------------|--|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                               |  |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 1                                             |  | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |

- Fonduri nerambursabile de

|            |    |       |  |       |  |  |  |  |  |  |
|------------|----|-------|--|-------|--|--|--|--|--|--|
| preaderare | I  | 2.953 |  | 2.953 |  |  |  |  |  |  |
|            | II | 2.953 |  | 2.953 |  |  |  |  |  |  |

PROIECTUL: 44 AT pt. sectorul cai navigabile (politici fiscale)

|       |    |       |  |       |  |  |  |  |  |  |
|-------|----|-------|--|-------|--|--|--|--|--|--|
| TOTAL | I  | 1.714 |  | 1.714 |  |  |  |  |  |  |
|       | II | 1.714 |  | 1.714 |  |  |  |  |  |  |

din care, finantat din:

|                                    |    |       |  |       |  |  |  |  |  |  |
|------------------------------------|----|-------|--|-------|--|--|--|--|--|--|
| - Finantare externa nerambursabila | I  | 1.714 |  | 1.714 |  |  |  |  |  |  |
|                                    | II | 1.714 |  | 1.714 |  |  |  |  |  |  |

din care:

|                     |    |       |  |       |  |  |  |  |  |  |
|---------------------|----|-------|--|-------|--|--|--|--|--|--|
| - Uniunea Europeana | I  | 1.714 |  | 1.714 |  |  |  |  |  |  |
|                     | II | 1.714 |  | 1.714 |  |  |  |  |  |  |

din care:

|                             |    |       |  |       |  |  |  |  |  |  |
|-----------------------------|----|-------|--|-------|--|--|--|--|--|--|
| - Fonduri nerambursabile de |    |       |  |       |  |  |  |  |  |  |
| preaderare                  | I  | 1.714 |  | 1.714 |  |  |  |  |  |  |
|                             | II | 1.714 |  | 1.714 |  |  |  |  |  |  |

PROIECTUL: 45 PHARE 2003 "Asistenta tehnica pt. implementarea legislatiei U.E referitoare la aspecte de siguranta rutiera"(CNADNR, subproiect 1,2 si 4)

|       |    |        |  |        |  |  |  |  |  |  |
|-------|----|--------|--|--------|--|--|--|--|--|--|
| TOTAL | I  | 20.581 |  | 20.581 |  |  |  |  |  |  |
|       | II | 20.581 |  | 20.581 |  |  |  |  |  |  |

din care, finantat din:

|                                    |    |        |  |        |  |  |  |  |  |  |
|------------------------------------|----|--------|--|--------|--|--|--|--|--|--|
| - Finantare externa nerambursabila | I  | 20.581 |  | 20.581 |  |  |  |  |  |  |
|                                    | II | 20.581 |  | 20.581 |  |  |  |  |  |  |

din care:

|                     |    |        |  |        |  |  |  |  |  |  |
|---------------------|----|--------|--|--------|--|--|--|--|--|--|
| - Uniunea Europeana | I  | 20.581 |  | 20.581 |  |  |  |  |  |  |
|                     | II | 20.581 |  | 20.581 |  |  |  |  |  |  |

din care:

|                             |    |        |  |        |  |  |  |  |  |  |
|-----------------------------|----|--------|--|--------|--|--|--|--|--|--|
| - Fonduri nerambursabile de |    |        |  |        |  |  |  |  |  |  |
| preaderare                  | I  | 20.581 |  | 20.581 |  |  |  |  |  |  |
|                             | II | 20.581 |  | 20.581 |  |  |  |  |  |  |

PROIECTUL: 46 PH 2002 "Asistenta tehnica pt. evaluarea flotei romanesti si a infrastructurii"

|       |    |       |  |       |  |  |  |  |  |  |
|-------|----|-------|--|-------|--|--|--|--|--|--|
| TOTAL | I  | 2.143 |  | 2.143 |  |  |  |  |  |  |
|       | II | 2.143 |  | 2.143 |  |  |  |  |  |  |

din care, finantat din:

|                                    |   |       |  |       |  |  |  |  |  |  |
|------------------------------------|---|-------|--|-------|--|--|--|--|--|--|
| - Finantare externa nerambursabila | I | 2.143 |  | 2.143 |  |  |  |  |  |  |
|------------------------------------|---|-------|--|-------|--|--|--|--|--|--|

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.26

-mii lei-

| Denumirea proiectului /<br>surse de finantare | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-----------------------------------------------|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                               |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 1                                             | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |

din care:

- Uniunea Europeana

din care:

- Fonduri nerambursabile de

preaderare

PROIECTUL: 47 PHARE 2001 Imbunatatirea sigurantei maritime - Twinning

TOTAL

din care, finantat din:

- Finantare externa nerambursabila

din care:

- Uniunea Europeana

din care:

- Fonduri nerambursabile de

preaderare

PROIECTUL: 48 PH 2001 RO-0107.11 - Imbunatatirea sigurantei rutiere - AT pt. intarirea capacitatii administrative (twinning)"

TOTAL

din care, finantat din:

- Finantare externa nerambursabila

din care:

- Uniunea Europeana

din care:

- Fonduri nerambursabile de

preaderare

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.27

-mii lei-

| Denumirea proiectului /<br>surse de finantare | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-----------------------------------------------|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                               |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 1                                             | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |

PROIECTUL: 49 PH 2002 Imbunatatirea sigurantei maritime - Achizitie VTMISS" faza 1

|                                        |    |        |  |  |        |  |  |  |  |
|----------------------------------------|----|--------|--|--|--------|--|--|--|--|
| TOTAL                                  | I  | 24.602 |  |  | 24.602 |  |  |  |  |
|                                        | II | 24.602 |  |  | 24.602 |  |  |  |  |
| din care, finantat din:                |    |        |  |  |        |  |  |  |  |
| - Finantare externa nerambursabila     | I  | 21.430 |  |  | 21.430 |  |  |  |  |
|                                        | II | 21.430 |  |  | 21.430 |  |  |  |  |
| din care:                              |    |        |  |  |        |  |  |  |  |
| - Uniunea Europeana                    | I  | 21.430 |  |  | 21.430 |  |  |  |  |
|                                        | II | 21.430 |  |  | 21.430 |  |  |  |  |
| din care:                              |    |        |  |  |        |  |  |  |  |
| - Fonduri nerambursabile de preaderare | I  | 21.430 |  |  | 21.430 |  |  |  |  |
|                                        | II | 21.430 |  |  | 21.430 |  |  |  |  |
| - Bugetul de stat                      | I  | 3.172  |  |  | 3.172  |  |  |  |  |
|                                        | II | 3.172  |  |  | 3.172  |  |  |  |  |
| din care:                              |    |        |  |  |        |  |  |  |  |
| - Programe PHARE                       | I  | 3.172  |  |  | 3.172  |  |  |  |  |
|                                        | II | 3.172  |  |  | 3.172  |  |  |  |  |

PROIECTUL: 50 PH 2002 Intarirea pregatirii profesionale si manageriale in domeniul rutier, aerian si al navigatiei pe apele interioare

|                                        |    |       |  |  |       |  |  |  |  |
|----------------------------------------|----|-------|--|--|-------|--|--|--|--|
| TOTAL                                  | I  | 5.143 |  |  | 5.143 |  |  |  |  |
|                                        | II | 5.143 |  |  | 5.143 |  |  |  |  |
| din care, finantat din:                |    |       |  |  |       |  |  |  |  |
| - Finantare externa nerambursabila     | I  | 5.143 |  |  | 5.143 |  |  |  |  |
|                                        | II | 5.143 |  |  | 5.143 |  |  |  |  |
| din care:                              |    |       |  |  |       |  |  |  |  |
| - Uniunea Europeana                    | I  | 5.143 |  |  | 5.143 |  |  |  |  |
|                                        | II | 5.143 |  |  | 5.143 |  |  |  |  |
| din care:                              |    |       |  |  |       |  |  |  |  |
| - Fonduri nerambursabile de preaderare | I  | 5.143 |  |  | 5.143 |  |  |  |  |
|                                        | II | 5.143 |  |  | 5.143 |  |  |  |  |

PROIECTUL: 51 PH National 2004 MARCO POLO

|       |    |       |  |  |     |  |  |  |     |
|-------|----|-------|--|--|-----|--|--|--|-----|
| TOTAL | I  | 1.333 |  |  | 566 |  |  |  | 767 |
|       | II | 1.333 |  |  | 566 |  |  |  | 767 |

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.28

-mii lei-

| Denumirea proiectului /<br>surse de finantare | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-----------------------------------------------|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                               |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 1                                             | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |

din care, finantat din:

- Bugetul de stat  
I 1.333 566 767  
II 1.333 566 767

din care:

- Programe PHARE  
I 1.333 566 767  
II 1.333 566 767

PROIECTUL: 52 PHARE CBC 1999 - Lucrari de reparatii si punere in siguranta a infrastructurii feroviare a podului de la Giurgiu - Russe"

TOTAL

din care, finantat din:

- Bugetul de stat  
I 1.590 1.590  
II 1.590 1.590

din care:

- Programe PHARE  
I 1.590 1.590  
II 1.590 1.590

PROIECTUL: 53 Aplicatia ISPA "Reconstructia infrastructurii rutiere si feroviare afectata de inundatii din judetele Vrancea, Giurgiu si Bacau" (CFR)

TOTAL

din care, finantat din:

- Bugetul de stat  
I 911 911  
II 911 911

din care:

- Cheltuieli neeligibile  
I 911 911  
II 911 911

PROIECTUL: 56 Elaborarea unui manual si cursuri de pregatire pe probleme de mediu

TOTAL

din care, finantat din:

- Bugetul de stat  
I 62 62  
II 62 62

din care:

- Programe PHARE  
I 62 62  
II 62 62

I - Credite de angajament  
II - Credite bugetare

S I N T E Z A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.29

-mii lei-

| Denumirea proiectului /<br>surse de finantare | Valoare<br>proiect | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-----------------------------------------------|--------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                               |                    |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 1                                             | 2                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

PROIECTUL : 58 ISPA 2005/RO/16/P/PT/002 -Reconstructie infrastructura rutiera si feroviara afectata de dezastrele naturale din iulie

TOTAL

|                                        |     |  |  |     |     |     |  |  |  |  |
|----------------------------------------|-----|--|--|-----|-----|-----|--|--|--|--|
| I                                      | 837 |  |  | 216 | 621 | 837 |  |  |  |  |
| II                                     | 837 |  |  | 216 | 621 | 837 |  |  |  |  |
| din care, finantat din:                |     |  |  |     |     |     |  |  |  |  |
| I                                      | 621 |  |  |     | 621 | 621 |  |  |  |  |
| II                                     | 621 |  |  |     | 621 | 621 |  |  |  |  |
| din care:                              |     |  |  |     |     |     |  |  |  |  |
| I                                      | 621 |  |  |     | 621 | 621 |  |  |  |  |
| II                                     | 621 |  |  |     | 621 | 621 |  |  |  |  |
| din care:                              |     |  |  |     |     |     |  |  |  |  |
| - Fonduri nerambursabile de preaderare |     |  |  |     |     |     |  |  |  |  |
| I                                      | 621 |  |  |     | 621 | 621 |  |  |  |  |
| II                                     | 621 |  |  |     | 621 | 621 |  |  |  |  |
| - Bugetul de stat                      |     |  |  |     |     |     |  |  |  |  |
| I                                      | 216 |  |  | 216 |     | 216 |  |  |  |  |
| II                                     | 216 |  |  | 216 |     | 216 |  |  |  |  |
| din care:                              |     |  |  |     |     |     |  |  |  |  |
| I                                      | 213 |  |  | 216 | -3  | 213 |  |  |  |  |
| II                                     | 213 |  |  | 216 | -3  | 213 |  |  |  |  |
| - Cheltuieli neeligibile               |     |  |  |     |     |     |  |  |  |  |
| I                                      | 3   |  |  |     | 3   | 3   |  |  |  |  |
| II                                     | 3   |  |  |     | 3   | 3   |  |  |  |  |

PROIECTUL : 59

I - Credite de angajament  
II - Credite bugetare

PAG.1

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 1 ISPA 2000/RO/16/P/PA/002 - "Asistenta tehnica pt. reabilitarea DN 6, sectiunea Drobeta Turnu Severin-Lugoj"

TOTAL

|                          |       |       |       |     |     |  |  |     |  |  |  |
|--------------------------|-------|-------|-------|-----|-----|--|--|-----|--|--|--|
| - valuta mii eur         | 00 I  | 1.643 | 1.258 | 205 | 179 |  |  | 179 |  |  |  |
|                          | 00 II | 1.643 | 1.258 | 205 | 179 |  |  | 179 |  |  |  |
| - mii lei RON, din care: | 00 I  | 5.802 | 4.375 | 770 | 656 |  |  | 656 |  |  |  |
|                          | 00 II | 5.802 | 4.375 | 770 | 656 |  |  | 656 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 5.802 | 4.375 | 770 | 656 |  |  | 656 |  |  |  |
|                          | 01 II | 5.802 | 4.375 | 770 | 656 |  |  | 656 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 5.802 | 4.375 | 770 | 656 |  |  | 656 |  |  |  |
|                          | 55 II | 5.802 | 4.375 | 770 | 656 |  |  | 656 |  |  |  |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|                  |       |       |       |     |     |  |  |     |  |  |  |
|------------------|-------|-------|-------|-----|-----|--|--|-----|--|--|--|
| - valuta mii eur | 00 I  | 1.200 | 911   | 154 | 134 |  |  | 134 |  |  |  |
|                  | 00 II | 1.200 | 911   | 154 | 134 |  |  | 134 |  |  |  |
| - mii lei RON    | 00 I  | 4.218 | 3.147 | 578 | 492 |  |  | 492 |  |  |  |
|                  | 00 II | 4.218 | 3.147 | 578 | 492 |  |  | 492 |  |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |       |       |     |     |  |  |     |  |  |  |
|--------------------------|-------|-------|-------|-----|-----|--|--|-----|--|--|--|
| - valuta mii eur         | 00 I  | 1.200 | 911   | 154 | 134 |  |  | 134 |  |  |  |
|                          | 00 II | 1.200 | 911   | 154 | 134 |  |  | 134 |  |  |  |
| - mii lei RON, din care: | 00 I  | 4.218 | 3.147 | 578 | 492 |  |  | 492 |  |  |  |
|                          | 00 II | 4.218 | 3.147 | 578 | 492 |  |  | 492 |  |  |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |       |       |       |     |     |  |  |     |  |  |  |
|--------------------------|-------|-------|-------|-----|-----|--|--|-----|--|--|--|
| - valuta mii eur         | I     | 1.200 | 911   | 154 | 134 |  |  | 134 |  |  |  |
|                          | II    | 1.200 | 911   | 154 | 134 |  |  | 134 |  |  |  |
| - mii lei RON, din care: | I     | 4.218 | 3.147 | 578 | 492 |  |  | 492 |  |  |  |
|                          | II    | 4.218 | 3.147 | 578 | 492 |  |  | 492 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 4.218 | 3.147 | 578 | 492 |  |  | 492 |  |  |  |
|                          | 01 II | 4.218 | 3.147 | 578 | 492 |  |  | 492 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 4.218 | 3.147 | 578 | 492 |  |  | 492 |  |  |  |
|                          | 55 II | 4.218 | 3.147 | 578 | 492 |  |  | 492 |  |  |  |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |       |       |     |     |  |  |     |  |  |  |
|--------------------------|----|-------|-------|-----|-----|--|--|-----|--|--|--|
| - valuta mii eur         | I  | 1.200 | 911   | 154 | 134 |  |  | 134 |  |  |  |
|                          | II | 1.200 | 911   | 154 | 134 |  |  | 134 |  |  |  |
| - mii lei RON, din care: | I  | 4.218 | 3.147 | 578 | 492 |  |  | 492 |  |  |  |

I - Credite de angajament  
II - Credite bugetare

PAG.2

**F I S A**  
**PROIECTULUI CU FINANTARE NERAMBURSABILA**

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 1 ISPA 2000/RO/16/P/PA/002 - "Asistenta tehnica pt. reabilitarea DN 6, sectiunea Drobeta Turnu Severin-Lugoj"

|                                    |       |       |       |     |     |  |  |  |  |  |     |
|------------------------------------|-------|-------|-------|-----|-----|--|--|--|--|--|-----|
| CHELTUIELI CURENTE                 | II    | 4.218 | 3.147 | 578 | 492 |  |  |  |  |  | 492 |
|                                    | 01 I  | 4.218 | 3.147 | 578 | 492 |  |  |  |  |  | 492 |
|                                    | 01 II | 4.218 | 3.147 | 578 | 492 |  |  |  |  |  | 492 |
| ALTE TRANSFERURI                   | 55 I  | 4.218 | 3.147 | 578 | 492 |  |  |  |  |  | 492 |
|                                    | 55 II | 4.218 | 3.147 | 578 | 492 |  |  |  |  |  | 492 |
| 2. BUGETUL DE STAT                 |       |       |       |     |     |  |  |  |  |  |     |
| - valuta mii eur                   | 00 I  | 443   | 347   | 51  | 44  |  |  |  |  |  | 44  |
|                                    | 00 II | 443   | 347   | 51  | 44  |  |  |  |  |  | 44  |
|                                    | 00 I  | 1.584 | 1.227 | 192 | 164 |  |  |  |  |  | 164 |
| - mii lei RON, din care:           | 00 II | 1.584 | 1.227 | 192 | 164 |  |  |  |  |  | 164 |
|                                    | 01 I  | 1.584 | 1.227 | 192 | 164 |  |  |  |  |  | 164 |
|                                    | 01 II | 1.584 | 1.227 | 192 | 164 |  |  |  |  |  | 164 |
| ALTE TRANSFERURI                   | 55 I  | 1.584 | 1.227 | 192 | 164 |  |  |  |  |  | 164 |
|                                    | 55 II | 1.584 | 1.227 | 192 | 164 |  |  |  |  |  | 164 |
| 2.5. FONDUL NATIONAL DE PREADERARE |       |       |       |     |     |  |  |  |  |  |     |
| - valuta mii eur                   | 00 I  | 443   | 347   | 51  | 44  |  |  |  |  |  | 44  |
|                                    | 00 II | 443   | 347   | 51  | 44  |  |  |  |  |  | 44  |
|                                    | 00 I  | 1.584 | 1.227 | 192 | 164 |  |  |  |  |  | 164 |
| - mii lei RON, din care:           | 00 II | 1.584 | 1.227 | 192 | 164 |  |  |  |  |  | 164 |
|                                    | 01 I  | 1.584 | 1.227 | 192 | 164 |  |  |  |  |  | 164 |
|                                    | 01 II | 1.584 | 1.227 | 192 | 164 |  |  |  |  |  | 164 |
| ALTE TRANSFERURI                   | 55 I  | 1.584 | 1.227 | 192 | 164 |  |  |  |  |  | 164 |
|                                    | 55 II | 1.584 | 1.227 | 192 | 164 |  |  |  |  |  | 164 |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 2 ISPA 2000/RO/16/P/PT/002 - "Largirea la 4 benzi de circulatie pe DN 5, sectiunea Bucuresti - Giurgiu"

TOTAL

|                          |       |         |        |         |         |         |        |        |        |       |  |
|--------------------------|-------|---------|--------|---------|---------|---------|--------|--------|--------|-------|--|
| - valuta mii             | 00 I  | 77.146  | 15.194 | 28.189  | 31.885  | -6.969  | 24.916 | 3.243  | 3.243  | 2.358 |  |
|                          | 00 II | 77.146  | 15.194 | 28.189  | 31.885  | -6.969  | 24.916 | 3.243  | 3.243  | 2.358 |  |
| - mii lei RON, din care: | 00 I  | 287.651 | 59.133 | 105.709 | 116.383 | -25.438 | 90.945 | 11.742 | 11.675 | 8.444 |  |
|                          | 00 II | 287.651 | 59.133 | 105.709 | 116.383 | -25.438 | 90.945 | 11.742 | 11.675 | 8.444 |  |
| CHELTUIELI CURENTE       | 01 I  | 287.651 | 59.133 | 105.709 | 116.383 | -25.438 | 90.945 | 11.742 | 11.675 | 8.444 |  |
|                          | 01 II | 287.651 | 59.133 | 105.709 | 116.383 | -25.438 | 90.945 | 11.742 | 11.675 | 8.444 |  |
| ALTE TRANSFERURI         | 55 I  | 287.651 | 59.133 | 105.709 | 116.383 | -25.438 | 90.945 | 11.742 | 11.675 | 8.444 |  |
|                          | 55 II | 287.651 | 59.133 | 105.709 | 116.383 | -25.438 | 90.945 | 11.742 | 11.675 | 8.444 |  |

din total, din care,finantat din:

I. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|               |       |         |        |        |        |         |        |       |       |       |  |
|---------------|-------|---------|--------|--------|--------|---------|--------|-------|-------|-------|--|
| - valuta mii  | 00 I  | 39.222  | 9.910  | 18.100 | 12.389 | -6.969  | 5.420  | 2.123 | 2.123 | 1.544 |  |
|               | 00 II | 39.222  | 9.910  | 18.100 | 12.389 | -6.969  | 5.420  | 2.123 | 2.123 | 1.544 |  |
| - mii lei RON | 00 I  | 147.057 | 38.537 | 67.875 | 45.221 | -25.438 | 19.783 | 7.687 | 7.644 | 5.528 |  |
|               | 00 II | 147.057 | 38.537 | 67.875 | 45.221 | -25.438 | 19.783 | 7.687 | 7.644 | 5.528 |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |         |        |        |        |         |        |       |       |       |  |
|--------------------------|-------|---------|--------|--------|--------|---------|--------|-------|-------|-------|--|
| - valuta mii             | 00 I  | 39.222  | 9.910  | 18.100 | 12.389 | -6.969  | 5.420  | 2.123 | 2.123 | 1.544 |  |
|                          | 00 II | 39.222  | 9.910  | 18.100 | 12.389 | -6.969  | 5.420  | 2.123 | 2.123 | 1.544 |  |
| - mii lei RON, din care: | 00 I  | 147.057 | 38.537 | 67.875 | 45.221 | -25.438 | 19.783 | 7.687 | 7.644 | 5.528 |  |
|                          | 00 II | 147.057 | 38.537 | 67.875 | 45.221 | -25.438 | 19.783 | 7.687 | 7.644 | 5.528 |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |       |         |        |        |        |         |        |       |       |       |  |
|--------------------------|-------|---------|--------|--------|--------|---------|--------|-------|-------|-------|--|
| - valuta mii             | I     | 39.222  | 9.910  | 18.100 | 12.389 | -6.969  | 5.420  | 2.123 | 2.123 | 1.544 |  |
|                          | II    | 39.222  | 9.910  | 18.100 | 12.389 | -6.969  | 5.420  | 2.123 | 2.123 | 1.544 |  |
| - mii lei RON, din care: | I     | 147.057 | 38.537 | 67.875 | 45.221 | -25.438 | 19.783 | 7.687 | 7.644 | 5.528 |  |
|                          | II    | 147.057 | 38.537 | 67.875 | 45.221 | -25.438 | 19.783 | 7.687 | 7.644 | 5.528 |  |
| CHELTUIELI CURENTE       | 01 I  | 147.057 | 38.537 | 67.875 | 45.221 | -25.438 | 19.783 | 7.687 | 7.644 | 5.528 |  |
|                          | 01 II | 147.057 | 38.537 | 67.875 | 45.221 | -25.438 | 19.783 | 7.687 | 7.644 | 5.528 |  |
| ALTE TRANSFERURI         | 55 I  | 147.057 | 38.537 | 67.875 | 45.221 | -25.438 | 19.783 | 7.687 | 7.644 | 5.528 |  |
|                          | 55 II | 147.057 | 38.537 | 67.875 | 45.221 | -25.438 | 19.783 | 7.687 | 7.644 | 5.528 |  |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |         |        |        |        |         |        |       |       |       |  |
|--------------------------|----|---------|--------|--------|--------|---------|--------|-------|-------|-------|--|
| - valuta mii             | I  | 39.222  | 9.910  | 18.100 | 12.389 | -6.969  | 5.420  | 2.123 | 2.123 | 1.544 |  |
|                          | II | 39.222  | 9.910  | 18.100 | 12.389 | -6.969  | 5.420  | 2.123 | 2.123 | 1.544 |  |
| - mii lei RON, din care: | I  | 147.057 | 38.537 | 67.875 | 45.221 | -25.438 | 19.783 | 7.687 | 7.644 | 5.528 |  |

I - Credite de angajament  
II - Credite bugetare

PAG.4

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 2 ISPA 2000/RO/16/P/PT/002 - "Largirea la 4 benzi de circulatie pe DN 5, sectiunea Bucuresti - Giurgiu"

CHELTUIELI CURENTE

ALTE TRANSFERURI

2. BUGETUL DE STAT

- valuta mii

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

2.3. PROGRAME I.S.P.A.

- valuta mii

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

2.7 CHELTUIELI NEELIGIBILE

- valuta mii

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

2.5. FONDUL NATIONAL DE PREADERARE

- valuta mii

- mii lei RON, din care:

I - Credite de angajament  
II - Credite bugetare

PAG.5

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului<br>2= 3 la 9 | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           | Estimari   |      |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|--------------------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|------|------|------|-------------------|
|                                                       |     |                                                  |                                   |                 | Actualizat   | Influente | Rectificat | 2007 | 2008 | 2009 |                   |
| 0                                                     | 1   |                                                  | 3                                 | 4               | 5            | 6         | 7          | 8    | 9    | 10   | 11                |

Proiectul: 2 ISPA 2000/RO/16/P/PT/002 - "Largirea la 4 benzi de circulatie pe DN 5, sectiunea Bucuresti - Giurgiu"

CHELTUIELI CURENTE

|       |        |        |        |        |        |  |        |       |       |       |
|-------|--------|--------|--------|--------|--------|--|--------|-------|-------|-------|
| 00 II | 19.856 | 88.865 | 19.856 | 34.966 | 23.295 |  | 23.295 | 3.960 | 3.938 | 2.848 |
| 01 I  | 19.856 | 88.865 | 19.856 | 34.966 | 23.295 |  | 23.295 | 3.960 | 3.938 | 2.848 |
| 01 II | 19.856 | 88.865 | 19.856 | 34.966 | 23.295 |  | 23.295 | 3.960 | 3.938 | 2.848 |
| 55 I  | 19.856 | 88.865 | 19.856 | 34.966 | 23.295 |  | 23.295 | 3.960 | 3.938 | 2.848 |
| 55 II | 19.856 | 88.865 | 19.856 | 34.966 | 23.295 |  | 23.295 | 3.960 | 3.938 | 2.848 |

ALTE TRANSFERURI

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 3 ISPA 2000/RO/16/P/PT/003 - "Constructia si reabilitarea sectiunilor 4 si 5, Bucuresti - Cernavoda"

TOTAL

|                          |       |         |        |         |         |        |         |        |  |  |  |
|--------------------------|-------|---------|--------|---------|---------|--------|---------|--------|--|--|--|
| - valuta mii             | 00 I  | 127.601 | 7.878  | 36.779  | 69.240  | 5.768  | 75.008  | 7.934  |  |  |  |
|                          | 00 II | 127.601 | 7.878  | 36.779  | 69.240  | 5.768  | 75.008  | 7.934  |  |  |  |
| - mii lei RON, din care: | 00 I  | 453.166 | 27.598 | 131.518 | 246.218 | 21.053 | 267.271 | 26.778 |  |  |  |
|                          | 00 II | 453.166 | 27.598 | 131.518 | 246.218 | 21.053 | 267.271 | 26.778 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 453.166 | 27.598 | 131.518 | 246.218 | 21.053 | 267.271 | 26.778 |  |  |  |
|                          | 01 II | 453.166 | 27.598 | 131.518 | 246.218 | 21.053 | 267.271 | 26.778 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 453.166 | 27.598 | 131.518 | 246.218 | 21.053 | 267.271 | 26.778 |  |  |  |
|                          | 55 II | 453.166 | 27.598 | 131.518 | 246.218 | 21.053 | 267.271 | 26.778 |  |  |  |

din total, din care,finantat din:

I. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|               |       |         |        |        |        |        |         |        |  |  |  |
|---------------|-------|---------|--------|--------|--------|--------|---------|--------|--|--|--|
| - valuta mii  | 00 I  | 66.811  | 5.185  | 25.022 | 25.690 | 5.768  | 31.458  | 5.145  |  |  |  |
|               | 00 II | 66.811  | 5.185  | 25.022 | 25.690 | 5.768  | 31.458  | 5.145  |  |  |  |
| - mii lei RON | 00 I  | 246.472 | 19.189 | 93.835 | 93.769 | 21.053 | 114.822 | 18.625 |  |  |  |
|               | 00 II | 246.472 | 19.189 | 93.835 | 93.769 | 21.053 | 114.822 | 18.625 |  |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |         |        |        |        |        |         |        |  |  |  |
|--------------------------|-------|---------|--------|--------|--------|--------|---------|--------|--|--|--|
| - valuta mii             | 00 I  | 66.811  | 5.185  | 25.022 | 25.690 | 5.768  | 31.458  | 5.145  |  |  |  |
|                          | 00 II | 66.811  | 5.185  | 25.022 | 25.690 | 5.768  | 31.458  | 5.145  |  |  |  |
| - mii lei RON, din care: | 00 I  | 246.472 | 19.189 | 93.835 | 93.769 | 21.053 | 114.822 | 18.625 |  |  |  |
|                          | 00 II | 246.472 | 19.189 | 93.835 | 93.769 | 21.053 | 114.822 | 18.625 |  |  |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |       |         |        |        |        |        |         |        |  |  |  |
|--------------------------|-------|---------|--------|--------|--------|--------|---------|--------|--|--|--|
| - valuta mii             | I     | 66.811  | 5.185  | 25.022 | 25.690 | 5.768  | 31.458  | 5.145  |  |  |  |
|                          | II    | 66.811  | 5.185  | 25.022 | 25.690 | 5.768  | 31.458  | 5.145  |  |  |  |
| - mii lei RON, din care: | I     | 246.472 | 19.189 | 93.835 | 93.769 | 21.053 | 114.822 | 18.625 |  |  |  |
|                          | II    | 246.472 | 19.189 | 93.835 | 93.769 | 21.053 | 114.822 | 18.625 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 246.472 | 19.189 | 93.835 | 93.769 | 21.053 | 114.822 | 18.625 |  |  |  |
|                          | 01 II | 246.472 | 19.189 | 93.835 | 93.769 | 21.053 | 114.822 | 18.625 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 246.472 | 19.189 | 93.835 | 93.769 | 21.053 | 114.822 | 18.625 |  |  |  |
|                          | 55 II | 246.472 | 19.189 | 93.835 | 93.769 | 21.053 | 114.822 | 18.625 |  |  |  |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |         |        |        |        |        |         |        |  |  |  |
|--------------------------|----|---------|--------|--------|--------|--------|---------|--------|--|--|--|
| - valuta mii             | I  | 66.811  | 5.185  | 25.022 | 25.690 | 5.768  | 31.458  | 5.145  |  |  |  |
|                          | II | 66.811  | 5.185  | 25.022 | 25.690 | 5.768  | 31.458  | 5.145  |  |  |  |
| - mii lei RON, din care: | I  | 246.472 | 19.189 | 93.835 | 93.769 | 21.053 | 114.822 | 18.625 |  |  |  |

I - Credite de angajament  
II - Credite bugetare

PAG.7

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           | Rectificat | Estimari |      |                           |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente |            | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |

Proiectul: 3 ISPA 2000/RO/16/P/PT/003 - "Constructia si reabilitarea sectiunilor 4 si 5, Bucuresti - Cernavoda"

|                    |       |         |        |        |        |        |         |        |  |  |
|--------------------|-------|---------|--------|--------|--------|--------|---------|--------|--|--|
| CHELTUIELI CURENTE | II    | 246.472 | 19.189 | 93.835 | 93.769 | 21.053 | 114.822 | 18.625 |  |  |
|                    | 01 I  | 246.472 | 19.189 | 93.835 | 93.769 | 21.053 | 114.822 | 18.625 |  |  |
|                    | 01 II | 246.472 | 19.189 | 93.835 | 93.769 | 21.053 | 114.822 | 18.625 |  |  |
| ALTE TRANSFERURI   | 55 I  | 246.472 | 19.189 | 93.835 | 93.769 | 21.053 | 114.822 | 18.625 |  |  |
|                    | 55 II | 246.472 | 19.189 | 93.835 | 93.769 | 21.053 | 114.822 | 18.625 |  |  |

2. BUGETUL DE STAT

|                          |       |         |       |        |         |  |         |       |  |  |
|--------------------------|-------|---------|-------|--------|---------|--|---------|-------|--|--|
| - valuta mii             | 00 I  | 60.790  | 2.693 | 11.756 | 43.550  |  | 43.550  | 2.789 |  |  |
|                          | 00 II | 60.790  | 2.693 | 11.756 | 43.550  |  | 43.550  | 2.789 |  |  |
| - mii lei RON, din care: | 00 I  | 206.693 | 8.408 | 37.683 | 152.449 |  | 152.449 | 8.152 |  |  |
|                          | 00 II | 206.693 | 8.408 | 37.683 | 152.449 |  | 152.449 | 8.152 |  |  |
| CHELTUIELI CURENTE       | 01 I  | 206.693 | 8.408 | 37.683 | 152.449 |  | 152.449 | 8.152 |  |  |
|                          | 01 II | 206.693 | 8.408 | 37.683 | 152.449 |  | 152.449 | 8.152 |  |  |
|                          | 55 I  | 206.693 | 8.408 | 37.683 | 152.449 |  | 152.449 | 8.152 |  |  |
| ALTE TRANSFERURI         | 55 II | 206.693 | 8.408 | 37.683 | 152.449 |  | 152.449 | 8.152 |  |  |

2.3. PROGRAME I.S.P.A.

|                          |       |         |       |       |         |        |         |       |  |  |
|--------------------------|-------|---------|-------|-------|---------|--------|---------|-------|--|--|
| - valuta mii             | 00 I  | 34.917  | 482   | 1.707 | 33.204  | -1.014 | 32.190  | 537   |  |  |
|                          | 00 II | 34.917  | 482   | 1.707 | 33.204  | -1.014 | 32.190  | 537   |  |  |
| - mii lei RON, din care: | 00 I  | 127.853 | 2.011 | 6.404 | 121.193 | -3.700 | 117.493 | 1.944 |  |  |
|                          | 00 II | 127.853 | 2.011 | 6.404 | 121.193 | -3.700 | 117.493 | 1.944 |  |  |
| CHELTUIELI CURENTE       | 01 I  | 127.853 | 2.011 | 6.404 | 121.193 | -3.700 | 117.493 | 1.944 |  |  |
|                          | 01 II | 127.853 | 2.011 | 6.404 | 121.193 | -3.700 | 117.493 | 1.944 |  |  |
|                          | 55 I  | 127.853 | 2.011 | 6.404 | 121.193 | -3.700 | 117.493 | 1.944 |  |  |
| ALTE TRANSFERURI         | 55 II | 127.853 | 2.011 | 6.404 | 121.193 | -3.700 | 117.493 | 1.944 |  |  |

2.7 CHELTUIELI NEELIGIBILE

|                          |       |       |  |  |  |       |       |  |  |  |
|--------------------------|-------|-------|--|--|--|-------|-------|--|--|--|
| - valuta mii             | 00 I  | 1.014 |  |  |  | 1.014 | 1.014 |  |  |  |
|                          | 00 II | 1.014 |  |  |  | 1.014 | 1.014 |  |  |  |
| - mii lei RON, din care: | 00 I  | 3.700 |  |  |  | 3.700 | 3.700 |  |  |  |
|                          | 00 II | 3.700 |  |  |  | 3.700 | 3.700 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 3.700 |  |  |  | 3.700 | 3.700 |  |  |  |
|                          | 01 II | 3.700 |  |  |  | 3.700 | 3.700 |  |  |  |
|                          | 55 I  | 3.700 |  |  |  | 3.700 | 3.700 |  |  |  |
| ALTE TRANSFERURI         | 55 II | 3.700 |  |  |  | 3.700 | 3.700 |  |  |  |

2.5. FONDUL NATIONAL DE PREADERARE

|                          |       |        |       |        |        |  |        |       |  |  |
|--------------------------|-------|--------|-------|--------|--------|--|--------|-------|--|--|
| - valuta mii             | 00 I  | 24.858 | 2.210 | 10.048 | 10.346 |  | 10.346 | 2.252 |  |  |
|                          | 00 II | 24.858 | 2.210 | 10.048 | 10.346 |  | 10.346 | 2.252 |  |  |
| - mii lei RON, din care: | 00 I  | 75.139 | 6.396 | 31.278 | 31.256 |  | 31.256 | 6.208 |  |  |

I - Credite de angajament  
II - Credite bugetare

PAG.8

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 3 ISPA 2000/RO/16/P/PT/003 - "Constructia si reabilitarea sectiunilor 4 si 5, Bucuresti - Cernavoda"

|                    |       |        |       |        |        |  |        |       |  |  |  |
|--------------------|-------|--------|-------|--------|--------|--|--------|-------|--|--|--|
| CHELTUIELI CURENTE | 00 II | 75.139 | 6.396 | 31.278 | 31.256 |  | 31.256 | 6.208 |  |  |  |
|                    | 01 I  | 75.139 | 6.396 | 31.278 | 31.256 |  | 31.256 | 6.208 |  |  |  |
|                    | 01 II | 75.139 | 6.396 | 31.278 | 31.256 |  | 31.256 | 6.208 |  |  |  |
| ALTE TRANSFERURI   | 55 I  | 75.139 | 6.396 | 31.278 | 31.256 |  | 31.256 | 6.208 |  |  |  |
|                    | 55 II | 75.139 | 6.396 | 31.278 | 31.256 |  | 31.256 | 6.208 |  |  |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 4 ISPA 2000/RO/16/P/PT/004 - "Reabilitarea DN 6, sectiunea Craiova - Drobeta Turnu severin"

TOTAL

|                          |       |         |         |         |         |         |         |  |  |  |       |
|--------------------------|-------|---------|---------|---------|---------|---------|---------|--|--|--|-------|
| - valuta mii             | 00 I  | 133.967 | 34.131  | 48.380  | 54.481  | -5.129  | 49.352  |  |  |  | 2.102 |
|                          | 00 II | 133.967 | 34.131  | 48.380  | 54.481  | -5.129  | 49.352  |  |  |  | 2.102 |
| - mii lei RON, din care: | 00 I  | 506.178 | 134.031 | 182.419 | 200.880 | -18.722 | 182.158 |  |  |  | 7.569 |
|                          | 00 II | 506.178 | 134.031 | 182.419 | 200.880 | -18.722 | 182.158 |  |  |  | 7.569 |
| CHELTUIELI CURENTE       | 01 I  | 506.178 | 134.031 | 182.419 | 200.880 | -18.722 | 182.158 |  |  |  | 7.569 |
|                          | 01 II | 506.178 | 134.031 | 182.419 | 200.880 | -18.722 | 182.158 |  |  |  | 7.569 |
| ALTE TRANSFERURI         | 55 I  | 506.178 | 134.031 | 182.419 | 200.880 | -18.722 | 182.158 |  |  |  | 7.569 |
|                          | 55 II | 506.178 | 134.031 | 182.419 | 200.880 | -18.722 | 182.158 |  |  |  | 7.569 |

din total, din care,finantat din:

I. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|               |       |         |        |         |        |         |        |  |  |  |       |
|---------------|-------|---------|--------|---------|--------|---------|--------|--|--|--|-------|
| - valuta mii  | 00 I  | 82.490  | 25.384 | 36.087  | 24.570 | -5.129  | 19.441 |  |  |  | 1.576 |
|               | 00 II | 82.490  | 25.384 | 36.087  | 24.570 | -5.129  | 19.441 |  |  |  | 1.576 |
| - mii lei RON | 00 I  | 310.711 | 98.747 | 135.327 | 89.681 | -18.722 | 70.959 |  |  |  | 5.677 |
|               | 00 II | 310.711 | 98.747 | 135.327 | 89.681 | -18.722 | 70.959 |  |  |  | 5.677 |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |         |        |         |        |         |        |  |  |  |       |
|--------------------------|-------|---------|--------|---------|--------|---------|--------|--|--|--|-------|
| - valuta mii             | 00 I  | 82.490  | 25.384 | 36.087  | 24.570 | -5.129  | 19.441 |  |  |  | 1.576 |
|                          | 00 II | 82.490  | 25.384 | 36.087  | 24.570 | -5.129  | 19.441 |  |  |  | 1.576 |
| - mii lei RON, din care: | 00 I  | 310.711 | 98.747 | 135.327 | 89.681 | -18.722 | 70.959 |  |  |  | 5.677 |
|                          | 00 II | 310.711 | 98.747 | 135.327 | 89.681 | -18.722 | 70.959 |  |  |  | 5.677 |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |    |         |        |         |        |         |        |  |  |  |       |
|--------------------------|----|---------|--------|---------|--------|---------|--------|--|--|--|-------|
| - valuta mii             | I  | 82.490  | 25.384 | 36.087  | 24.570 | -5.129  | 19.441 |  |  |  | 1.576 |
|                          | II | 82.490  | 25.384 | 36.087  | 24.570 | -5.129  | 19.441 |  |  |  | 1.576 |
| - mii lei RON, din care: | I  | 310.711 | 98.747 | 135.327 | 89.681 | -18.722 | 70.959 |  |  |  | 5.677 |
|                          | II | 310.711 | 98.747 | 135.327 | 89.681 | -18.722 | 70.959 |  |  |  | 5.677 |

CHELTUIELI CURENTE

|                  |       |         |        |         |        |         |        |  |  |  |       |
|------------------|-------|---------|--------|---------|--------|---------|--------|--|--|--|-------|
|                  | 01 I  | 310.711 | 98.747 | 135.327 | 89.681 | -18.722 | 70.959 |  |  |  | 5.677 |
|                  | 01 II | 310.711 | 98.747 | 135.327 | 89.681 | -18.722 | 70.959 |  |  |  | 5.677 |
| ALTE TRANSFERURI | 55 I  | 310.711 | 98.747 | 135.327 | 89.681 | -18.722 | 70.959 |  |  |  | 5.677 |
|                  | 55 II | 310.711 | 98.747 | 135.327 | 89.681 | -18.722 | 70.959 |  |  |  | 5.677 |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |         |        |         |        |         |        |  |  |  |       |
|--------------------------|----|---------|--------|---------|--------|---------|--------|--|--|--|-------|
| - valuta mii             | I  | 82.490  | 25.384 | 36.087  | 24.570 | -5.129  | 19.441 |  |  |  | 1.576 |
|                          | II | 82.490  | 25.384 | 36.087  | 24.570 | -5.129  | 19.441 |  |  |  | 1.576 |
| - mii lei RON, din care: | I  | 310.711 | 98.747 | 135.327 | 89.681 | -18.722 | 70.959 |  |  |  | 5.677 |

- I - Credite de angajament
- II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   |                                     | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 4 ISPA 2000/RO/16/P/PT/004 - "Reabilitarea DN 6, sectiunea Craiova - Drobeta Turnu severin"

CHELTUIELI CURENTE

ALTE TRANSFERURI

2. BUGETUL DE STAT

- valuta mii

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

2.3. PROGRAME I.S.P.A.

- valuta mii

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

2.7 CHELTUIELI NEELIGIBILE

- valuta mii

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

2.5. FONDUL NATIONAL DE PREADERARE

- valuta mii

- mii lei RON, din care:

|       |  |         |        |         |         |         |         |  |       |  |  |
|-------|--|---------|--------|---------|---------|---------|---------|--|-------|--|--|
| II    |  | 310.711 | 98.747 | 135.327 | 89.681  | -18.722 | 70.959  |  | 5.677 |  |  |
| 01 I  |  | 310.711 | 98.747 | 135.327 | 89.681  | -18.722 | 70.959  |  | 5.677 |  |  |
| 01 II |  | 310.711 | 98.747 | 135.327 | 89.681  | -18.722 | 70.959  |  | 5.677 |  |  |
| 55 I  |  | 310.711 | 98.747 | 135.327 | 89.681  | -18.722 | 70.959  |  | 5.677 |  |  |
| 55 II |  | 310.711 | 98.747 | 135.327 | 89.681  | -18.722 | 70.959  |  | 5.677 |  |  |
| 00 I  |  | 51.476  | 8.746  | 12.293  | 29.911  |         | 29.911  |  | 525   |  |  |
| 00 II |  | 51.476  | 8.746  | 12.293  | 29.911  |         | 29.911  |  | 525   |  |  |
| 00 I  |  | 195.467 | 35.283 | 47.091  | 111.199 |         | 111.199 |  | 1.892 |  |  |
| 00 II |  | 195.467 | 35.283 | 47.091  | 111.199 |         | 111.199 |  | 1.892 |  |  |
| 01 I  |  | 195.467 | 35.283 | 47.091  | 111.199 |         | 111.199 |  | 1.892 |  |  |
| 01 II |  | 195.467 | 35.283 | 47.091  | 111.199 |         | 111.199 |  | 1.892 |  |  |
| 55 I  |  | 195.467 | 35.283 | 47.091  | 111.199 |         | 111.199 |  | 1.892 |  |  |
| 55 II |  | 195.467 | 35.283 | 47.091  | 111.199 |         | 111.199 |  | 1.892 |  |  |
| 00 I  |  | 7.455   | 284    | 264     | 21.721  | -14.815 | 6.906   |  |       |  |  |
| 00 II |  | 7.455   | 284    | 264     | 21.721  | -14.815 | 6.906   |  |       |  |  |
| 00 I  |  | 27.385  | 1.188  | 991     | 79.280  | -54.074 | 25.206  |  |       |  |  |
| 00 II |  | 27.385  | 1.188  | 991     | 79.280  | -54.074 | 25.206  |  |       |  |  |
| 01 I  |  | 27.385  | 1.188  | 991     | 79.280  | -54.074 | 25.206  |  |       |  |  |
| 01 II |  | 27.385  | 1.188  | 991     | 79.280  | -54.074 | 25.206  |  |       |  |  |
| 55 I  |  | 27.385  | 1.188  | 991     | 79.280  | -54.074 | 25.206  |  |       |  |  |
| 55 II |  | 27.385  | 1.188  | 991     | 79.280  | -54.074 | 25.206  |  |       |  |  |
| 00 I  |  | 14.815  |        |         |         | 14.815  | 14.815  |  |       |  |  |
| 00 II |  | 14.815  |        |         |         | 14.815  | 14.815  |  |       |  |  |
| 00 I  |  | 54.074  |        |         |         | 54.074  | 54.074  |  |       |  |  |
| 00 II |  | 54.074  |        |         |         | 54.074  | 54.074  |  |       |  |  |
| 01 I  |  | 54.074  |        |         |         | 54.074  | 54.074  |  |       |  |  |
| 01 II |  | 54.074  |        |         |         | 54.074  | 54.074  |  |       |  |  |
| 55 I  |  | 54.074  |        |         |         | 54.074  | 54.074  |  |       |  |  |
| 55 II |  | 54.074  |        |         |         | 54.074  | 54.074  |  |       |  |  |
| 00 I  |  | 29.206  | 8.461  | 12.029  | 8.190   |         | 8.190   |  | 525   |  |  |
| 00 II |  | 29.206  | 8.461  | 12.029  | 8.190   |         | 8.190   |  | 525   |  |  |
| 00 I  |  | 114.007 | 34.095 | 46.100  | 31.919  |         | 31.919  |  | 1.892 |  |  |

I - Credite de angajament  
II - Credite bugetare

PAG.11

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 4 ISPA 2000/RO/16/P/PT/004 - "Reabilitarea DN 6, sectiunea Craiova - Drobeta Turnu severin"

CHELTUIELI CURENTE

|       |         |        |        |        |        |        |       |
|-------|---------|--------|--------|--------|--------|--------|-------|
| 00 II | 114.007 | 34.095 | 46.100 | 31.919 | 31.919 | 31.919 | 1.892 |
| 01 I  | 114.007 | 34.095 | 46.100 | 31.919 | 31.919 | 31.919 | 1.892 |
| 01 II | 114.007 | 34.095 | 46.100 | 31.919 | 31.919 | 31.919 | 1.892 |
| 55 I  | 114.007 | 34.095 | 46.100 | 31.919 | 31.919 | 31.919 | 1.892 |
| 55 II | 114.007 | 34.095 | 46.100 | 31.919 | 31.919 | 31.919 | 1.892 |

ALTE TRANSFERURI

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           | Rectificat | Estimari |      |                           |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente |            | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |

Proiectul: 5 ISPA 2001/RO/16/P/PT/005 - "Constructia variantei de ocolire a ora;ului Sibiu, la standard de autostrada"

TOTAL

|                          |       |         |         |        |         |         |        |  |  |  |
|--------------------------|-------|---------|---------|--------|---------|---------|--------|--|--|--|
| - valuta mii             | 00 I  | 62.904  | 19.394  | 21.437 | 33.661  | -11.589 | 22.072 |  |  |  |
|                          | 00 II | 62.904  | 19.394  | 21.437 | 33.661  | -11.589 | 22.072 |  |  |  |
| - mii lei RON, din care: | 00 I  | 291.054 | 110.777 | 87.429 | 135.148 | -42.301 | 92.847 |  |  |  |
|                          | 00 II | 291.054 | 110.777 | 87.429 | 135.148 | -42.301 | 92.847 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 291.054 | 110.777 | 87.429 | 135.148 | -42.301 | 92.847 |  |  |  |
|                          | 01 II | 291.054 | 110.777 | 87.429 | 135.148 | -42.301 | 92.847 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 291.054 | 110.777 | 87.429 | 135.148 | -42.301 | 92.847 |  |  |  |
|                          | 55 II | 291.054 | 110.777 | 87.429 | 135.148 | -42.301 | 92.847 |  |  |  |

din total, din care,finantat din:

I. FINANTARE EXTERNA NERAMBURSABILA  
(Uniunea Europeana si alti donatori)

|               |       |         |        |        |        |         |        |  |  |  |
|---------------|-------|---------|--------|--------|--------|---------|--------|--|--|--|
| - valuta mii  | 00 I  | 30.062  | 8.644  | 14.670 | 18.336 | -11.589 | 6.747  |  |  |  |
|               | 00 II | 30.062  | 8.644  | 14.670 | 18.336 | -11.589 | 6.747  |  |  |  |
| - mii lei RON | 00 I  | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |  |
|               | 00 II | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |         |        |        |        |         |        |  |  |  |
|--------------------------|-------|---------|--------|--------|--------|---------|--------|--|--|--|
| - valuta mii             | 00 I  | 30.062  | 8.644  | 14.670 | 18.336 | -11.589 | 6.747  |  |  |  |
|                          | 00 II | 30.062  | 8.644  | 14.670 | 18.336 | -11.589 | 6.747  |  |  |  |
| - mii lei RON, din care: | 00 I  | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |  |
|                          | 00 II | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |    |         |        |        |        |         |        |  |  |  |
|--------------------------|----|---------|--------|--------|--------|---------|--------|--|--|--|
| - valuta mii             | I  | 30.062  | 8.644  | 14.670 | 18.336 | -11.589 | 6.747  |  |  |  |
|                          | II | 30.062  | 8.644  | 14.670 | 18.336 | -11.589 | 6.747  |  |  |  |
| - mii lei RON, din care: | I  | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |  |
|                          | II | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |  |

CHELTUIELI CURENTE

|                  |       |         |        |        |        |         |        |  |  |  |
|------------------|-------|---------|--------|--------|--------|---------|--------|--|--|--|
|                  | 01 I  | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |  |
|                  | 01 II | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |  |
| ALTE TRANSFERURI | 55 I  | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |  |
|                  | 55 II | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |  |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |         |        |        |        |         |        |  |  |  |
|--------------------------|----|---------|--------|--------|--------|---------|--------|--|--|--|
| - valuta mii             | I  | 30.062  | 8.644  | 14.670 | 18.336 | -11.589 | 6.747  |  |  |  |
|                          | II | 30.062  | 8.644  | 14.670 | 18.336 | -11.589 | 6.747  |  |  |  |
| - mii lei RON, din care: | I  | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |  |

I - Credite de angajament  
II - Credite bugetare

PAG.13

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 5 ISPA 2001/RO/16/PT/005 - "Constructia variantei de ocolire a ora;ului Sibiu, la standard de autostrada"

CHELTUIELI CURENTE

|                  |       |         |        |        |        |         |        |  |  |  |  |
|------------------|-------|---------|--------|--------|--------|---------|--------|--|--|--|--|
| II               | II    | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |  |  |
| 01 I             |       | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |  |  |
| 01 II            |       | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |  |  |
| ALTE TRANSFERURI | 55 I  | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |  |  |
|                  | 55 II | 114.115 | 34.477 | 55.012 | 66.927 | -42.301 | 24.626 |  |  |  |  |

2. BUGETUL DE STAT

|                          |       |         |        |        |        |  |        |  |  |  |  |
|--------------------------|-------|---------|--------|--------|--------|--|--------|--|--|--|--|
| - valuta mii             | 00 I  | 32.842  | 10.750 | 6.767  | 15.325 |  | 15.325 |  |  |  |  |
|                          | 00 II | 32.842  | 10.750 | 6.767  | 15.325 |  | 15.325 |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 176.938 | 76.300 | 32.416 | 68.221 |  | 68.221 |  |  |  |  |
|                          | 00 II | 176.938 | 76.300 | 32.416 | 68.221 |  | 68.221 |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 176.938 | 76.300 | 32.416 | 68.221 |  | 68.221 |  |  |  |  |
|                          | 01 II | 176.938 | 76.300 | 32.416 | 68.221 |  | 68.221 |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 176.938 | 76.300 | 32.416 | 68.221 |  | 68.221 |  |  |  |  |
|                          | 55 II | 176.938 | 76.300 | 32.416 | 68.221 |  | 68.221 |  |  |  |  |

2.3. PROGRAME I.S.P.A.

|                          |       |        |        |       |        |         |       |  |  |  |  |
|--------------------------|-------|--------|--------|-------|--------|---------|-------|--|--|--|--|
| - valuta mii             | 00 I  | 10.859 | 7.671  | 1.877 | 9.213  | -7.902  | 1.311 |  |  |  |  |
|                          | 00 II | 10.859 | 7.671  | 1.877 | 9.213  | -7.902  | 1.311 |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 43.814 | 31.991 | 7.039 | 33.627 | -28.843 | 4.784 |  |  |  |  |
|                          | 00 II | 43.814 | 31.991 | 7.039 | 33.627 | -28.843 | 4.784 |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 43.814 | 31.991 | 7.039 | 33.627 | -28.843 | 4.784 |  |  |  |  |
|                          | 01 II | 43.814 | 31.991 | 7.039 | 33.627 | -28.843 | 4.784 |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 43.814 | 31.991 | 7.039 | 33.627 | -28.843 | 4.784 |  |  |  |  |
|                          | 55 II | 43.814 | 31.991 | 7.039 | 33.627 | -28.843 | 4.784 |  |  |  |  |

2.7 CHELTUIELI NEELIGIBILE

|                          |       |        |  |  |  |        |        |  |  |  |  |
|--------------------------|-------|--------|--|--|--|--------|--------|--|--|--|--|
| - valuta mii             | 00 I  | 7.902  |  |  |  | 7.902  | 7.902  |  |  |  |  |
|                          | 00 II | 7.902  |  |  |  | 7.902  | 7.902  |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 28.843 |  |  |  | 28.843 | 28.843 |  |  |  |  |
|                          | 00 II | 28.843 |  |  |  | 28.843 | 28.843 |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 28.843 |  |  |  | 28.843 | 28.843 |  |  |  |  |
|                          | 01 II | 28.843 |  |  |  | 28.843 | 28.843 |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 28.843 |  |  |  | 28.843 | 28.843 |  |  |  |  |
|                          | 55 II | 28.843 |  |  |  | 28.843 | 28.843 |  |  |  |  |

2.5. FONDUL NATIONAL DE PREADERARE

|                          |       |         |        |        |        |  |        |  |  |  |  |
|--------------------------|-------|---------|--------|--------|--------|--|--------|--|--|--|--|
| - valuta mii             | 00 I  | 14.080  | 3.078  | 4.890  | 6.112  |  | 6.112  |  |  |  |  |
|                          | 00 II | 14.080  | 3.078  | 4.890  | 6.112  |  | 6.112  |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 104.280 | 44.309 | 25.377 | 34.594 |  | 34.594 |  |  |  |  |

I - Credite de angajament  
II - Credite bugetare

PAG.14

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 5 ISPA 2001/RO/16/P/PT/005 - "Constructia variantei de ocolire a ora;ului Sibiu, la standard de autostrada"

|                    |       |         |        |        |        |  |  |  |        |  |  |
|--------------------|-------|---------|--------|--------|--------|--|--|--|--------|--|--|
| CHELTUIELI CURENTE | 00 II | 104.280 | 44.309 | 25.377 | 34.594 |  |  |  | 34.594 |  |  |
|                    | 01 I  | 104.280 | 44.309 | 25.377 | 34.594 |  |  |  | 34.594 |  |  |
|                    | 01 II | 104.280 | 44.309 | 25.377 | 34.594 |  |  |  | 34.594 |  |  |
| ALTE TRANSFERURI   | 55 I  | 104.280 | 44.309 | 25.377 | 34.594 |  |  |  | 34.594 |  |  |
|                    | 55 II | 104.280 | 44.309 | 25.377 | 34.594 |  |  |  | 34.594 |  |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10<br>11                  |

Proiectul: 6 ISPA 2001/RO/16/P/PT/006 - "reabilitarea sectiunii Drobeta Turnu Severin - Lugoj"

TOTAL

|                          |       |         |       |         |         |         |         |        |         |        |
|--------------------------|-------|---------|-------|---------|---------|---------|---------|--------|---------|--------|
| - valuta mii             | 00 I  | 189.859 | 712   | 54.692  | 37.895  | -10.322 | 27.573  | 27.288 | 55.556  | 24.037 |
|                          | 00 II | 189.859 | 712   | 54.692  | 37.895  | -10.322 | 27.573  | 27.288 | 55.556  | 24.037 |
| - mii lei RON, din care: | 00 I  | 693.531 | 2.970 | 205.095 | 138.309 | -37.675 | 100.634 | 98.780 | 199.999 | 86.050 |
|                          | 00 II | 693.531 | 2.970 | 205.095 | 138.309 | -37.675 | 100.634 | 98.780 | 199.999 | 86.050 |
| CHELTUIELI CURENTE       | 01 I  | 693.531 | 2.970 | 205.095 | 138.309 | -37.675 | 100.634 | 98.780 | 199.999 | 86.050 |
|                          | 01 II | 693.531 | 2.970 | 205.095 | 138.309 | -37.675 | 100.634 | 98.780 | 199.999 | 86.050 |
| ALTE TRANSFERURI         | 55 I  | 693.531 | 2.970 | 205.095 | 138.309 | -37.675 | 100.634 | 98.780 | 199.999 | 86.050 |
|                          | 55 II | 693.531 | 2.970 | 205.095 | 138.309 | -37.675 | 100.634 | 98.780 | 199.999 | 86.050 |

din total, din care,finantat din:

I. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|               |       |         |     |         |        |         |        |        |         |        |
|---------------|-------|---------|-----|---------|--------|---------|--------|--------|---------|--------|
| - valuta mii  | 00 I  | 131.361 | 31  | 39.802  | 24.175 | -10.322 | 13.853 | 19.180 | 40.797  | 17.697 |
|               | 00 II | 131.361 | 31  | 39.802  | 24.175 | -10.322 | 13.853 | 19.180 | 40.797  | 17.697 |
| - mii lei RON | 00 I  | 479.596 | 129 | 149.258 | 88.235 | -37.675 | 50.560 | 69.428 | 146.867 | 63.352 |
|               | 00 II | 479.596 | 129 | 149.258 | 88.235 | -37.675 | 50.560 | 69.428 | 146.867 | 63.352 |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |         |     |         |        |         |        |        |         |        |
|--------------------------|-------|---------|-----|---------|--------|---------|--------|--------|---------|--------|
| - valuta mii             | 00 I  | 131.361 | 31  | 39.802  | 24.175 | -10.322 | 13.853 | 19.180 | 40.797  | 17.697 |
|                          | 00 II | 131.361 | 31  | 39.802  | 24.175 | -10.322 | 13.853 | 19.180 | 40.797  | 17.697 |
| - mii lei RON, din care: | 00 I  | 479.596 | 129 | 149.258 | 88.235 | -37.675 | 50.560 | 69.428 | 146.867 | 63.352 |
|                          | 00 II | 479.596 | 129 | 149.258 | 88.235 | -37.675 | 50.560 | 69.428 | 146.867 | 63.352 |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |       |         |     |         |        |         |        |        |         |        |
|--------------------------|-------|---------|-----|---------|--------|---------|--------|--------|---------|--------|
| - valuta mii             | I     | 131.361 | 31  | 39.802  | 24.175 | -10.322 | 13.853 | 19.180 | 40.797  | 17.697 |
|                          | II    | 131.361 | 31  | 39.802  | 24.175 | -10.322 | 13.853 | 19.180 | 40.797  | 17.697 |
| - mii lei RON, din care: | I     | 479.596 | 129 | 149.258 | 88.235 | -37.675 | 50.560 | 69.428 | 146.867 | 63.352 |
|                          | II    | 479.596 | 129 | 149.258 | 88.235 | -37.675 | 50.560 | 69.428 | 146.867 | 63.352 |
| CHELTUIELI CURENTE       | 01 I  | 479.596 | 129 | 149.258 | 88.235 | -37.675 | 50.560 | 69.428 | 146.867 | 63.352 |
|                          | 01 II | 479.596 | 129 | 149.258 | 88.235 | -37.675 | 50.560 | 69.428 | 146.867 | 63.352 |
| ALTE TRANSFERURI         | 55 I  | 479.596 | 129 | 149.258 | 88.235 | -37.675 | 50.560 | 69.428 | 146.867 | 63.352 |
|                          | 55 II | 479.596 | 129 | 149.258 | 88.235 | -37.675 | 50.560 | 69.428 | 146.867 | 63.352 |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |         |     |         |        |         |        |        |         |        |
|--------------------------|----|---------|-----|---------|--------|---------|--------|--------|---------|--------|
| - valuta mii             | I  | 131.361 | 31  | 39.802  | 24.175 | -10.322 | 13.853 | 19.180 | 40.797  | 17.697 |
|                          | II | 131.361 | 31  | 39.802  | 24.175 | -10.322 | 13.853 | 19.180 | 40.797  | 17.697 |
| - mii lei RON, din care: | I  | 479.596 | 129 | 149.258 | 88.235 | -37.675 | 50.560 | 69.428 | 146.867 | 63.352 |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 6 ISPA 2001/RO/16/P/PT/006 - "reabilitarea sectiunii Drobeta Turnu Severin - Lugoj"

|                    |       |         |     |         |        |         |        |        |         |        |  |
|--------------------|-------|---------|-----|---------|--------|---------|--------|--------|---------|--------|--|
| CHELTUIELI CURENTE | II    | 479.596 | 129 | 149.258 | 88.235 | -37.675 | 50.560 | 69.428 | 146.867 | 63.352 |  |
|                    | 01 I  | 479.596 | 129 | 149.258 | 88.235 | -37.675 | 50.560 | 69.428 | 146.867 | 63.352 |  |
|                    | 01 II | 479.596 | 129 | 149.258 | 88.235 | -37.675 | 50.560 | 69.428 | 146.867 | 63.352 |  |
| ALTE TRANSFERURI   | 55 I  | 479.596 | 129 | 149.258 | 88.235 | -37.675 | 50.560 | 69.428 | 146.867 | 63.352 |  |
|                    | 55 II | 479.596 | 129 | 149.258 | 88.235 | -37.675 | 50.560 | 69.428 | 146.867 | 63.352 |  |

2. BUGETUL DE STAT

|                          |       |         |       |        |        |  |        |        |        |        |  |
|--------------------------|-------|---------|-------|--------|--------|--|--------|--------|--------|--------|--|
| - valuta mii             | 00 I  | 58.498  | 681   | 14.889 | 13.719 |  | 13.719 | 8.108  | 14.758 | 6.340  |  |
|                          | 00 II | 58.498  | 681   | 14.889 | 13.719 |  | 13.719 | 8.108  | 14.758 | 6.340  |  |
| - mii lei RON, din care: | 00 I  | 213.934 | 2.840 | 55.836 | 50.074 |  | 50.074 | 29.352 | 53.132 | 22.698 |  |
|                          | 00 II | 213.934 | 2.840 | 55.836 | 50.074 |  | 50.074 | 29.352 | 53.132 | 22.698 |  |
| CHELTUIELI CURENTE       | 01 I  | 213.934 | 2.840 | 55.836 | 50.074 |  | 50.074 | 29.352 | 53.132 | 22.698 |  |
|                          | 01 II | 213.934 | 2.840 | 55.836 | 50.074 |  | 50.074 | 29.352 | 53.132 | 22.698 |  |
| ALTE TRANSFERURI         | 55 I  | 213.934 | 2.840 | 55.836 | 50.074 |  | 50.074 | 29.352 | 53.132 | 22.698 |  |
|                          | 55 II | 213.934 | 2.840 | 55.836 | 50.074 |  | 50.074 | 29.352 | 53.132 | 22.698 |  |

2.3. PROGRAME I.S.P.A.

|                          |       |        |       |       |        |        |        |       |       |       |  |
|--------------------------|-------|--------|-------|-------|--------|--------|--------|-------|-------|-------|--|
| - valuta mii             | 00 I  | 9.384  | 670   | 1.835 | 5.661  | -2.099 | 3.562  | 1.715 | 1.159 | 441   |  |
|                          | 00 II | 9.384  | 670   | 1.835 | 5.661  | -2.099 | 3.562  | 1.715 | 1.159 | 441   |  |
| - mii lei RON, din care: | 00 I  | 34.645 | 2.797 | 6.882 | 20.661 | -7.660 | 13.001 | 6.208 | 4.175 | 1.579 |  |
|                          | 00 II | 34.645 | 2.797 | 6.882 | 20.661 | -7.660 | 13.001 | 6.208 | 4.175 | 1.579 |  |
| CHELTUIELI CURENTE       | 01 I  | 34.645 | 2.797 | 6.882 | 20.661 | -7.660 | 13.001 | 6.208 | 4.175 | 1.579 |  |
|                          | 01 II | 34.645 | 2.797 | 6.882 | 20.661 | -7.660 | 13.001 | 6.208 | 4.175 | 1.579 |  |
| ALTE TRANSFERURI         | 55 I  | 34.645 | 2.797 | 6.882 | 20.661 | -7.660 | 13.001 | 6.208 | 4.175 | 1.579 |  |
|                          | 55 II | 34.645 | 2.797 | 6.882 | 20.661 | -7.660 | 13.001 | 6.208 | 4.175 | 1.579 |  |

2.7 CHELTUIELI NEELIGIBILE

|                          |       |       |  |  |  |       |       |  |  |  |  |
|--------------------------|-------|-------|--|--|--|-------|-------|--|--|--|--|
| - valuta mii             | 00 I  | 2.099 |  |  |  | 2.099 | 2.099 |  |  |  |  |
|                          | 00 II | 2.099 |  |  |  | 2.099 | 2.099 |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 7.660 |  |  |  | 7.660 | 7.660 |  |  |  |  |
|                          | 00 II | 7.660 |  |  |  | 7.660 | 7.660 |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 7.660 |  |  |  | 7.660 | 7.660 |  |  |  |  |
|                          | 01 II | 7.660 |  |  |  | 7.660 | 7.660 |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 7.660 |  |  |  | 7.660 | 7.660 |  |  |  |  |
|                          | 55 II | 7.660 |  |  |  | 7.660 | 7.660 |  |  |  |  |

2.5. FONDUL NATIONAL DE PREADERARE

|                          |       |         |    |        |        |  |        |        |        |        |  |
|--------------------------|-------|---------|----|--------|--------|--|--------|--------|--------|--------|--|
| - valuta mii             | 00 I  | 47.014  | 10 | 13.054 | 8.058  |  | 8.058  | 6.393  | 13.599 | 5.899  |  |
|                          | 00 II | 47.014  | 10 | 13.054 | 8.058  |  | 8.058  | 6.393  | 13.599 | 5.899  |  |
| - mii lei RON, din care: | 00 I  | 171.629 | 43 | 48.953 | 29.413 |  | 29.413 | 23.144 | 48.956 | 21.118 |  |

I - Credite de angajament  
II - Credite bugetare

PAG.17

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 6 ISPA 2001/RO/16/P/PT/006 - "reabilitarea sectiunii Drobeta Turnu Severin - Lugoj"

CHELTUIELI CURENTE

|       |         |    |        |        |        |        |        |        |
|-------|---------|----|--------|--------|--------|--------|--------|--------|
| 00 II | 171.629 | 43 | 48.953 | 29.413 | 29.413 | 23.144 | 48.956 | 21.118 |
| 01 I  | 171.629 | 43 | 48.953 | 29.413 | 29.413 | 23.144 | 48.956 | 21.118 |
| 01 II | 171.629 | 43 | 48.953 | 29.413 | 29.413 | 23.144 | 48.956 | 21.118 |
| 55 I  | 171.629 | 43 | 48.953 | 29.413 | 29.413 | 23.144 | 48.956 | 21.118 |
| 55 II | 171.629 | 43 | 48.953 | 29.413 | 29.413 | 23.144 | 48.956 | 21.118 |

ALTE TRANSFERURI

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |
|                                                       |     |                                     |                                   |                 |              |           |            |          |      | 11                        |

Proiectul: 7 ISPA 2004/RO/16/P/PA/002 - Asistenta tehnica pentru pregatirea proiectelor ce vor fi propuse spre finantare prin Fondul de Coeziune

TOTAL

|                          |       |         |  |        |        |         |        |         |        |  |
|--------------------------|-------|---------|--|--------|--------|---------|--------|---------|--------|--|
| - valuta mii             | 00 I  | 66.622  |  | 2.766  | 11.538 | -7.477  | 4.061  | 38.328  | 21.466 |  |
|                          | 00 II | 66.622  |  | 2.766  | 11.538 | -7.477  | 4.061  | 38.328  | 21.466 |  |
| - mii lei RON, din care: | 00 I  | 241.221 |  | 10.375 | 42.116 | -27.292 | 14.824 | 138.747 | 77.274 |  |
|                          | 00 II | 241.221 |  | 10.375 | 42.116 | -27.292 | 14.824 | 138.747 | 77.274 |  |
| CHELTUIELI CURENTE       | 01 I  | 241.221 |  | 10.375 | 42.116 | -27.292 | 14.824 | 138.747 | 77.274 |  |
|                          | 01 II | 241.221 |  | 10.375 | 42.116 | -27.292 | 14.824 | 138.747 | 77.274 |  |
| ALTE TRANSFERURI         | 55 I  | 241.221 |  | 10.375 | 42.116 | -27.292 | 14.824 | 138.747 | 77.274 |  |
|                          | 55 II | 241.221 |  | 10.375 | 42.116 | -27.292 | 14.824 | 138.747 | 77.274 |  |

din total, din care,finantat din:

I. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|               |       |        |  |       |        |         |     |        |  |  |
|---------------|-------|--------|--|-------|--------|---------|-----|--------|--|--|
| - valuta mii  | 00 I  | 6.873  |  | 2.500 | 7.689  | -7.477  | 212 | 4.160  |  |  |
|               | 00 II | 6.873  |  | 2.500 | 7.689  | -7.477  | 212 | 4.160  |  |  |
| - mii lei RON | 00 I  | 25.211 |  | 9.375 | 28.068 | -27.292 | 776 | 15.059 |  |  |
|               | 00 II | 25.211 |  | 9.375 | 28.068 | -27.292 | 776 | 15.059 |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |        |  |       |        |         |     |        |  |  |
|--------------------------|-------|--------|--|-------|--------|---------|-----|--------|--|--|
| - valuta mii             | 00 I  | 6.873  |  | 2.500 | 7.689  | -7.477  | 212 | 4.160  |  |  |
|                          | 00 II | 6.873  |  | 2.500 | 7.689  | -7.477  | 212 | 4.160  |  |  |
| - mii lei RON, din care: | 00 I  | 25.211 |  | 9.375 | 28.068 | -27.292 | 776 | 15.059 |  |  |
|                          | 00 II | 25.211 |  | 9.375 | 28.068 | -27.292 | 776 | 15.059 |  |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |       |        |  |       |        |         |     |        |  |  |
|--------------------------|-------|--------|--|-------|--------|---------|-----|--------|--|--|
| - valuta mii             | I     | 6.873  |  | 2.500 | 7.689  | -7.477  | 212 | 4.160  |  |  |
|                          | II    | 6.873  |  | 2.500 | 7.689  | -7.477  | 212 | 4.160  |  |  |
| - mii lei RON, din care: | I     | 25.211 |  | 9.375 | 28.068 | -27.292 | 776 | 15.059 |  |  |
|                          | II    | 25.211 |  | 9.375 | 28.068 | -27.292 | 776 | 15.059 |  |  |
| CHELTUIELI CURENTE       | 01 I  | 25.211 |  | 9.375 | 28.068 | -27.292 | 776 | 15.059 |  |  |
|                          | 01 II | 25.211 |  | 9.375 | 28.068 | -27.292 | 776 | 15.059 |  |  |
| ALTE TRANSFERURI         | 55 I  | 25.211 |  | 9.375 | 28.068 | -27.292 | 776 | 15.059 |  |  |
|                          | 55 II | 25.211 |  | 9.375 | 28.068 | -27.292 | 776 | 15.059 |  |  |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |        |  |       |        |         |     |        |  |  |
|--------------------------|----|--------|--|-------|--------|---------|-----|--------|--|--|
| - valuta mii             | I  | 6.873  |  | 2.500 | 7.689  | -7.477  | 212 | 4.160  |  |  |
|                          | II | 6.873  |  | 2.500 | 7.689  | -7.477  | 212 | 4.160  |  |  |
| - mii lei RON, din care: | I  | 25.211 |  | 9.375 | 28.068 | -27.292 | 776 | 15.059 |  |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului<br>2= 3 la 9 | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           | Rectificat | Estimari |      |                           |
|-------------------------------------------------------|-----|--------------------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                                  |                                   |                 | Actualizat   | Influente |            | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   |                                                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |

Proiectul: 7 ISPA 2004/RO/16/P/PA/002 - Asistentia tehnica pentru pregatirea proiectelor ce vor fi propuse spre finantare prin Fondul de Coeziune

CHELTUIELI CURENTE

ALTE TRANSFERURI

2. BUGETUL DE STAT

- valuta mii

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

2.3. PROGRAME I.S.P.A.

- valuta mii

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

2.7 CHELTUIELI NEELIGIBILE

- valuta mii

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

2.5. FONDUL NATIONAL DE PREADERARE

- valuta mii

- mii lei RON, din care:

I - Credite de angajament  
II - Credite bugetare

PAG.20

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 7 ISPA 2004/RO/16/P/PA/002 - Asistenta tehnica pentru pregatirea proiectelor ce vor fi propuse spre finantare prin Fondul de Coeziune

|                    |        |        |       |       |
|--------------------|--------|--------|-------|-------|
| 00 II              | 14.375 | 9.356  | 9.356 | 5.019 |
| CHELTUIELI CURENTE | 01 I   | 14.375 | 9.356 | 5.019 |
|                    | 01 II  | 14.375 | 9.356 | 5.019 |
| ALTE TRANSFERURI   | 55 I   | 14.375 | 9.356 | 5.019 |
|                    | 55 II  | 14.375 | 9.356 | 5.019 |

I - Credite de angajament  
II - Credite bugetare

F I S A

PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influenta | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 8 ISPA 2004/RO/16/P/PT/008 Constructia variantei de ocolire a oraselor Deva-Orastie la standard de autostrada

TOTAL

|                          |       |         |  |         |        |        |        |         |        |        |  |
|--------------------------|-------|---------|--|---------|--------|--------|--------|---------|--------|--------|--|
| - valuta mii             | 00 I  | 162.336 |  | 48.364  | 16.860 | -667   | 16.193 | 45.697  | 26.038 | 26.041 |  |
|                          | 00 II | 162.336 |  | 48.364  | 16.860 | -667   | 16.193 | 45.697  | 26.038 | 26.041 |  |
| - mii lei RON, din care: | 00 I  | 592.870 |  | 181.366 | 61.543 | -2.433 | 59.110 | 165.424 | 93.739 | 93.227 |  |
|                          | 00 II | 592.870 |  | 181.366 | 61.543 | -2.433 | 59.110 | 165.424 | 93.739 | 93.227 |  |
| CHELTUIELI CURENTE       | 01 I  | 592.870 |  | 181.366 | 61.543 | -2.433 | 59.110 | 165.424 | 93.739 | 93.227 |  |
|                          | 01 II | 592.870 |  | 181.366 | 61.543 | -2.433 | 59.110 | 165.424 | 93.739 | 93.227 |  |
| ALTE TRANSFERURI         | 55 I  | 592.870 |  | 181.366 | 61.543 | -2.433 | 59.110 | 165.424 | 93.739 | 93.227 |  |
|                          | 55 II | 592.870 |  | 181.366 | 61.543 | -2.433 | 59.110 | 165.424 | 93.739 | 93.227 |  |

din total, din care,finantat din:

I. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|               |       |         |  |         |       |        |       |         |        |        |  |
|---------------|-------|---------|--|---------|-------|--------|-------|---------|--------|--------|--|
| - valuta mii  | 00 I  | 107.751 |  | 37.613  | 1.859 | -667   | 1.192 | 30.527  | 19.208 | 19.208 |  |
|               | 00 II | 107.751 |  | 37.613  | 1.859 | -667   | 1.192 | 30.527  | 19.208 | 19.208 |  |
| - mii lei RON | 00 I  | 393.836 |  | 141.052 | 6.789 | -2.433 | 4.356 | 110.508 | 69.151 | 68.767 |  |
|               | 00 II | 393.836 |  | 141.052 | 6.789 | -2.433 | 4.356 | 110.508 | 69.151 | 68.767 |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |         |  |         |       |        |       |         |        |        |  |
|--------------------------|-------|---------|--|---------|-------|--------|-------|---------|--------|--------|--|
| - valuta mii             | 00 I  | 107.751 |  | 37.613  | 1.859 | -667   | 1.192 | 30.527  | 19.208 | 19.208 |  |
|                          | 00 II | 107.751 |  | 37.613  | 1.859 | -667   | 1.192 | 30.527  | 19.208 | 19.208 |  |
| - mii lei RON, din care: | 00 I  | 393.836 |  | 141.052 | 6.789 | -2.433 | 4.356 | 110.508 | 69.151 | 68.767 |  |
|                          | 00 II | 393.836 |  | 141.052 | 6.789 | -2.433 | 4.356 | 110.508 | 69.151 | 68.767 |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |       |         |  |         |       |        |       |         |        |        |  |
|--------------------------|-------|---------|--|---------|-------|--------|-------|---------|--------|--------|--|
| - valuta mii             | I     | 107.751 |  | 37.613  | 1.859 | -667   | 1.192 | 30.527  | 19.208 | 19.208 |  |
|                          | II    | 107.751 |  | 37.613  | 1.859 | -667   | 1.192 | 30.527  | 19.208 | 19.208 |  |
| - mii lei RON, din care: | I     | 393.836 |  | 141.052 | 6.789 | -2.433 | 4.356 | 110.508 | 69.151 | 68.767 |  |
|                          | II    | 393.836 |  | 141.052 | 6.789 | -2.433 | 4.356 | 110.508 | 69.151 | 68.767 |  |
| CHELTUIELI CURENTE       | 01 I  | 393.836 |  | 141.052 | 6.789 | -2.433 | 4.356 | 110.508 | 69.151 | 68.767 |  |
|                          | 01 II | 393.836 |  | 141.052 | 6.789 | -2.433 | 4.356 | 110.508 | 69.151 | 68.767 |  |
| ALTE TRANSFERURI         | 55 I  | 393.836 |  | 141.052 | 6.789 | -2.433 | 4.356 | 110.508 | 69.151 | 68.767 |  |
|                          | 55 II | 393.836 |  | 141.052 | 6.789 | -2.433 | 4.356 | 110.508 | 69.151 | 68.767 |  |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |         |  |         |       |        |       |         |        |        |  |
|--------------------------|----|---------|--|---------|-------|--------|-------|---------|--------|--------|--|
| - valuta mii             | I  | 107.751 |  | 37.613  | 1.859 | -667   | 1.192 | 30.527  | 19.208 | 19.208 |  |
|                          | II | 107.751 |  | 37.613  | 1.859 | -667   | 1.192 | 30.527  | 19.208 | 19.208 |  |
| - mii lei RON, din care: | I  | 393.836 |  | 141.052 | 6.789 | -2.433 | 4.356 | 110.508 | 69.151 | 68.767 |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 8 ISPA 2004/RO/16/P/PT/008 Constructia variantei de ocolire a oraselor Deva-Orastie la standard de autostrada

|                          |       |         |  |         |        |         |        |         |        |  |        |
|--------------------------|-------|---------|--|---------|--------|---------|--------|---------|--------|--|--------|
| CHELTUIELI CURENTE       | II    | 393.836 |  | 141.052 | 6.789  | -2.433  | 4.356  | 110.508 | 69.151 |  | 68.767 |
|                          | 01 I  | 393.836 |  | 141.052 | 6.789  | -2.433  | 4.356  | 110.508 | 69.151 |  | 68.767 |
|                          | 01 II | 393.836 |  | 141.052 | 6.789  | -2.433  | 4.356  | 110.508 | 69.151 |  | 68.767 |
|                          | 55 I  | 393.836 |  | 141.052 | 6.789  | -2.433  | 4.356  | 110.508 | 69.151 |  | 68.767 |
| ALTE TRANSFERURI         | 55 II | 393.836 |  | 141.052 | 6.789  | -2.433  | 4.356  | 110.508 | 69.151 |  | 68.767 |
| 2. BUGETUL DE STAT       |       |         |  |         |        |         |        |         |        |  |        |
| - valuta mii             | 00 I  | 54.584  |  | 10.750  | 15.000 |         | 15.000 | 15.170  | 6.830  |  | 6.832  |
|                          | 00 II | 54.584  |  | 10.750  | 15.000 |         | 15.000 | 15.170  | 6.830  |  | 6.832  |
| - mii lei RON, din care: | 00 I  | 199.034 |  | 40.314  | 54.754 |         | 54.754 | 54.916  | 24.588 |  | 24.460 |
|                          | 00 II | 199.034 |  | 40.314  | 54.754 |         | 54.754 | 54.916  | 24.588 |  | 24.460 |
| CHELTUIELI CURENTE       | 01 I  | 199.034 |  | 40.314  | 54.754 |         | 54.754 | 54.916  | 24.588 |  | 24.460 |
|                          | 01 II | 199.034 |  | 40.314  | 54.754 |         | 54.754 | 54.916  | 24.588 |  | 24.460 |
| ALTE TRANSFERURI         | 55 I  | 199.034 |  | 40.314  | 54.754 |         | 54.754 | 54.916  | 24.588 |  | 24.460 |
|                          | 55 II | 199.034 |  | 40.314  | 54.754 |         | 54.754 | 54.916  | 24.588 |  | 24.460 |
| 2.3. PROGRAME I.S.P.A.   |       |         |  |         |        |         |        |         |        |  |        |
| - valuta mii             | 00 I  | 20.606  |  | 10.537  | 14.381 | -10.163 | 4.218  | 4.994   | 427    |  | 429    |
|                          | 00 II | 20.606  |  | 10.537  | 14.381 | -10.163 | 4.218  | 4.994   | 427    |  | 429    |
| - mii lei RON, din care: | 00 I  | 76.066  |  | 39.515  | 52.492 | -37.096 | 15.396 | 18.080  | 1.537  |  | 1.537  |
|                          | 00 II | 76.066  |  | 39.515  | 52.492 | -37.096 | 15.396 | 18.080  | 1.537  |  | 1.537  |
| CHELTUIELI CURENTE       | 01 I  | 76.066  |  | 39.515  | 52.492 | -37.096 | 15.396 | 18.080  | 1.537  |  | 1.537  |
|                          | 01 II | 76.066  |  | 39.515  | 52.492 | -37.096 | 15.396 | 18.080  | 1.537  |  | 1.537  |
| ALTE TRANSFERURI         | 55 I  | 76.066  |  | 39.515  | 52.492 | -37.096 | 15.396 | 18.080  | 1.537  |  | 1.537  |
|                          | 55 II | 76.066  |  | 39.515  | 52.492 | -37.096 | 15.396 | 18.080  | 1.537  |  | 1.537  |

2.7 CHELTUIELI NEELIGIBILE

|                          |       |        |  |  |  |        |  |  |  |  |  |
|--------------------------|-------|--------|--|--|--|--------|--|--|--|--|--|
| - valuta mii             | 00 I  | 10.163 |  |  |  | 10.163 |  |  |  |  |  |
|                          | 00 II | 10.163 |  |  |  | 10.163 |  |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 37.096 |  |  |  | 37.096 |  |  |  |  |  |
|                          | 00 II | 37.096 |  |  |  | 37.096 |  |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 37.096 |  |  |  | 37.096 |  |  |  |  |  |
|                          | 01 II | 37.096 |  |  |  | 37.096 |  |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 37.096 |  |  |  | 37.096 |  |  |  |  |  |
|                          | 55 II | 37.096 |  |  |  | 37.096 |  |  |  |  |  |

2.5. FONDUL NATIONAL DE PREADERARE

|                          |       |        |  |     |       |  |       |        |        |  |        |
|--------------------------|-------|--------|--|-----|-------|--|-------|--------|--------|--|--------|
| - valuta mii             | 00 I  | 23.814 |  | 213 | 619   |  | 619   | 10.175 | 6.402  |  | 6.402  |
|                          | 00 II | 23.814 |  | 213 | 619   |  | 619   | 10.175 | 6.402  |  | 6.402  |
| - mii lei RON, din care: | 00 I  | 85.871 |  | 799 | 2.262 |  | 2.262 | 36.836 | 23.050 |  | 22.922 |

I - Credite de angajament  
II - Credite bugetare

PAG.23

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 8 ISPA 2004/RO/16/P/PT/008 Constructia variantei de ocolire a oraselor Deva-Orastie la standard de autostrada

|                    |       |        |  |     |       |  |       |        |        |        |  |
|--------------------|-------|--------|--|-----|-------|--|-------|--------|--------|--------|--|
| CHELTUIELI CURENTE | 00 II | 85.871 |  | 799 | 2.262 |  | 2.262 | 36.836 | 23.050 | 22.922 |  |
|                    | 01 I  | 85.871 |  | 799 | 2.262 |  | 2.262 | 36.836 | 23.050 | 22.922 |  |
|                    | 01 II | 85.871 |  | 799 | 2.262 |  | 2.262 | 36.836 | 23.050 | 22.922 |  |
| ALTE TRANSFERURI   | 55 I  | 85.871 |  | 799 | 2.262 |  | 2.262 | 36.836 | 23.050 | 22.922 |  |
|                    | 55 II | 85.871 |  | 799 | 2.262 |  | 2.262 | 36.836 | 23.050 | 22.922 |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 9 ISPA Infrastructura acces la podul de la Calafat-Vidin

TOTAL

|                          |       |        |  |       |        |         |       |        |        |     |    |
|--------------------------|-------|--------|--|-------|--------|---------|-------|--------|--------|-----|----|
| - valuta mii             | 00 I  | 22.023 |  | 967   | 5.633  | -3.161  | 2.471 | 14.301 | 4.248  |     | 33 |
|                          | 00 II | 22.023 |  | 967   | 5.633  | -3.161  | 2.471 | 14.301 | 4.248  |     | 33 |
| - mii lei RON, din care: | 00 I  | 79.836 |  | 3.629 | 20.560 | -11.539 | 9.021 | 51.771 | 15.294 | 120 |    |
|                          | 00 II | 79.836 |  | 3.629 | 20.560 | -11.539 | 9.021 | 51.771 | 15.294 | 120 |    |
| CHELTUIELI CURENTE       | 01 I  | 79.836 |  | 3.629 | 20.560 | -11.539 | 9.021 | 51.771 | 15.294 | 120 |    |
|                          | 01 II | 79.836 |  | 3.629 | 20.560 | -11.539 | 9.021 | 51.771 | 15.294 | 120 |    |
| ALTE TRANSFERURI         | 55 I  | 79.836 |  | 3.629 | 20.560 | -11.539 | 9.021 | 51.771 | 15.294 | 120 |    |
|                          | 55 II | 79.836 |  | 3.629 | 20.560 | -11.539 | 9.021 | 51.771 | 15.294 | 120 |    |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|               |       |        |  |  |        |         |  |        |        |  |  |
|---------------|-------|--------|--|--|--------|---------|--|--------|--------|--|--|
| - valuta mii  | 00 I  | 12.645 |  |  | 3.161  | -3.161  |  | 9.483  | 3.161  |  |  |
|               | 00 II | 12.645 |  |  | 3.161  | -3.161  |  | 9.483  | 3.161  |  |  |
| - mii lei RON | 00 I  | 45.711 |  |  | 11.539 | -11.539 |  | 34.331 | 11.380 |  |  |
|               | 00 II | 45.711 |  |  | 11.539 | -11.539 |  | 34.331 | 11.380 |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |        |  |  |        |         |  |        |        |  |  |
|--------------------------|-------|--------|--|--|--------|---------|--|--------|--------|--|--|
| - valuta mii             | 00 I  | 12.645 |  |  | 3.161  | -3.161  |  | 9.483  | 3.161  |  |  |
|                          | 00 II | 12.645 |  |  | 3.161  | -3.161  |  | 9.483  | 3.161  |  |  |
| - mii lei RON, din care: | 00 I  | 45.711 |  |  | 11.539 | -11.539 |  | 34.331 | 11.380 |  |  |
|                          | 00 II | 45.711 |  |  | 11.539 | -11.539 |  | 34.331 | 11.380 |  |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |    |        |  |  |        |         |  |        |        |  |  |
|--------------------------|----|--------|--|--|--------|---------|--|--------|--------|--|--|
| - valuta mii             | I  | 12.645 |  |  | 3.161  | -3.161  |  | 9.483  | 3.161  |  |  |
|                          | II | 12.645 |  |  | 3.161  | -3.161  |  | 9.483  | 3.161  |  |  |
| - mii lei RON, din care: | I  | 45.711 |  |  | 11.539 | -11.539 |  | 34.331 | 11.380 |  |  |
|                          | II | 45.711 |  |  | 11.539 | -11.539 |  | 34.331 | 11.380 |  |  |

CHELTUIELI CURENTE

|                  |       |        |  |  |        |         |  |        |        |  |  |
|------------------|-------|--------|--|--|--------|---------|--|--------|--------|--|--|
|                  | 01 I  | 45.711 |  |  | 11.539 | -11.539 |  | 34.331 | 11.380 |  |  |
|                  | 01 II | 45.711 |  |  | 11.539 | -11.539 |  | 34.331 | 11.380 |  |  |
| ALTE TRANSFERURI | 55 I  | 45.711 |  |  | 11.539 | -11.539 |  | 34.331 | 11.380 |  |  |
|                  | 55 II | 45.711 |  |  | 11.539 | -11.539 |  | 34.331 | 11.380 |  |  |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |        |  |  |        |         |  |        |        |  |  |
|--------------------------|----|--------|--|--|--------|---------|--|--------|--------|--|--|
| - valuta mii             | I  | 12.645 |  |  | 3.161  | -3.161  |  | 9.483  | 3.161  |  |  |
|                          | II | 12.645 |  |  | 3.161  | -3.161  |  | 9.483  | 3.161  |  |  |
| - mii lei RON, din care: | I  | 45.711 |  |  | 11.539 | -11.539 |  | 34.331 | 11.380 |  |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 9 ISPA Infrastructura acces la podul de la Calafat-Vidin

|                                    |       |        |  |       |        |         |       |        |        |     |  |
|------------------------------------|-------|--------|--|-------|--------|---------|-------|--------|--------|-----|--|
| CHELTUIELI CURENTE                 | II    | 45.711 |  |       |        |         |       |        |        |     |  |
|                                    | 01 I  | 45.711 |  |       | 11.539 | -11.539 |       | 34.331 | 11.380 |     |  |
|                                    | 01 II | 45.711 |  |       | 11.539 | -11.539 |       | 34.331 | 11.380 |     |  |
| ALTE TRANSFERURI                   | 55 I  | 45.711 |  |       | 11.539 | -11.539 |       | 34.331 | 11.380 |     |  |
|                                    | 55 II | 45.711 |  |       | 11.539 | -11.539 |       | 34.331 | 11.380 |     |  |
| 2. BUGETUL DE STAT                 |       |        |  |       |        |         |       |        |        |     |  |
| - valuta mii                       | 00 I  | 9.378  |  | 967   | 2.471  |         | 2.471 | 4.817  | 1.087  | 33  |  |
|                                    | 00 II | 9.378  |  | 967   | 2.471  |         | 2.471 | 4.817  | 1.087  | 33  |  |
| - mii lei RON, din care:           | 00 I  | 34.124 |  | 3.629 | 9.021  |         | 9.021 | 17.439 | 3.913  | 120 |  |
|                                    | 00 II | 34.124 |  | 3.629 | 9.021  |         | 9.021 | 17.439 | 3.913  | 120 |  |
| CHELTUIELI CURENTE                 | 01 I  | 34.124 |  | 3.629 | 9.021  |         | 9.021 | 17.439 | 3.913  | 120 |  |
|                                    | 01 II | 34.124 |  | 3.629 | 9.021  |         | 9.021 | 17.439 | 3.913  | 120 |  |
| ALTE TRANSFERURI                   | 55 I  | 34.124 |  | 3.629 | 9.021  |         | 9.021 | 17.439 | 3.913  | 120 |  |
|                                    | 55 II | 34.124 |  | 3.629 | 9.021  |         | 9.021 | 17.439 | 3.913  | 120 |  |
| 2.3. PROGRAME I.S.P.A.             |       |        |  |       |        |         |       |        |        |     |  |
| - valuta mii                       | 00 I  | 2.691  |  | 967   | 1.418  | -1.418  |       | 1.656  | 33     | 33  |  |
|                                    | 00 II | 2.691  |  | 967   | 1.418  | -1.418  |       | 1.656  | 33     | 33  |  |
| - mii lei RON, din care:           | 00 I  | 9.866  |  | 3.629 | 5.175  | -5.175  |       | 5.996  | 120    | 120 |  |
|                                    | 00 II | 9.866  |  | 3.629 | 5.175  | -5.175  |       | 5.996  | 120    | 120 |  |
| CHELTUIELI CURENTE                 | 01 I  | 9.866  |  | 3.629 | 5.175  | -5.175  |       | 5.996  | 120    | 120 |  |
|                                    | 01 II | 9.866  |  | 3.629 | 5.175  | -5.175  |       | 5.996  | 120    | 120 |  |
| ALTE TRANSFERURI                   | 55 I  | 9.866  |  | 3.629 | 5.175  | -5.175  |       | 5.996  | 120    | 120 |  |
|                                    | 55 II | 9.866  |  | 3.629 | 5.175  | -5.175  |       | 5.996  | 120    | 120 |  |
| 2.7 CHELTUIELI NEELIGIBILE         |       |        |  |       |        |         |       |        |        |     |  |
| - valuta mii                       | 00 I  | 1.418  |  |       |        | 1.418   | 1.418 |        |        |     |  |
|                                    | 00 II | 1.418  |  |       |        | 1.418   | 1.418 |        |        |     |  |
| - mii lei RON, din care:           | 00 I  | 5.175  |  |       |        | 5.175   | 5.175 |        |        |     |  |
|                                    | 00 II | 5.175  |  |       |        | 5.175   | 5.175 |        |        |     |  |
| CHELTUIELI CURENTE                 | 01 I  | 5.175  |  |       |        | 5.175   | 5.175 |        |        |     |  |
|                                    | 01 II | 5.175  |  |       |        | 5.175   | 5.175 |        |        |     |  |
| ALTE TRANSFERURI                   | 55 I  | 5.175  |  |       |        | 5.175   | 5.175 |        |        |     |  |
|                                    | 55 II | 5.175  |  |       |        | 5.175   | 5.175 |        |        |     |  |
| 2.5. FONDUL NATIONAL DE PREADERARE |       |        |  |       |        |         |       |        |        |     |  |
| - valuta mii                       | 00 I  | 5.268  |  |       | 1.053  |         | 1.053 | 3.161  | 1.053  |     |  |
|                                    | 00 II | 5.268  |  |       | 1.053  |         | 1.053 | 3.161  | 1.053  |     |  |
| - mii lei RON, din care:           | 00 I  | 19.083 |  |       | 3.846  |         | 3.846 | 11.443 | 3.793  |     |  |

I - Credite de angajament  
II - Credite bugetare

PAG.26

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 9 ISPA Infrastructura acces la podul de la Calafat-Vidin

|                    |       |        |  |  |       |  |       |        |  |       |  |
|--------------------|-------|--------|--|--|-------|--|-------|--------|--|-------|--|
| CHELTUIELI CURENTE | 00 II | 19.083 |  |  | 3.846 |  | 3.846 | 11.443 |  | 3.793 |  |
|                    | 01 I  | 19.083 |  |  | 3.846 |  | 3.846 | 11.443 |  | 3.793 |  |
|                    | 01 II | 19.083 |  |  | 3.846 |  | 3.846 | 11.443 |  | 3.793 |  |
| ALTE TRANSFERURI   | 55 I  | 19.083 |  |  | 3.846 |  | 3.846 | 11.443 |  | 3.793 |  |
|                    | 55 II | 19.083 |  |  | 3.846 |  | 3.846 | 11.443 |  | 3.793 |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   |                                     | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 10 Aplicatia ISPA - "Construcia variantei de ocolire Lugoj"

TOTAL

|                          |       |        |  |  |        |        |       |        |        |  |  |
|--------------------------|-------|--------|--|--|--------|--------|-------|--------|--------|--|--|
| - valuta mii             | 00 I  | 25.818 |  |  | 2.861  | -321   | 2.540 | 10.451 | 12.827 |  |  |
|                          | 00 II | 25.818 |  |  | 2.861  | -321   | 2.540 | 10.451 | 12.827 |  |  |
| - mii lei RON, din care: | 00 I  | 93.285 |  |  | 10.443 | -1.170 | 9.273 | 37.832 | 46.178 |  |  |
|                          | 00 II | 93.285 |  |  | 10.443 | -1.170 | 9.273 | 37.832 | 46.178 |  |  |
| CHELTUIELI CURENTE       | 01 I  | 93.285 |  |  | 10.443 | -1.170 | 9.273 | 37.832 | 46.178 |  |  |
|                          | 01 II | 93.285 |  |  | 10.443 | -1.170 | 9.273 | 37.832 | 46.178 |  |  |
| ALTE TRANSFERURI         | 55 I  | 93.285 |  |  | 10.443 | -1.170 | 9.273 | 37.832 | 46.178 |  |  |
|                          | 55 II | 93.285 |  |  | 10.443 | -1.170 | 9.273 | 37.832 | 46.178 |  |  |

din total, din care,finantat din:

I. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|               |       |        |  |  |       |        |     |        |        |  |  |
|---------------|-------|--------|--|--|-------|--------|-----|--------|--------|--|--|
| - valuta mii  | 00 I  | 17.494 |  |  | 356   | -321   | 35  | 7.838  | 9.620  |  |  |
|               | 00 II | 17.494 |  |  | 356   | -321   | 35  | 7.838  | 9.620  |  |  |
| - mii lei RON | 00 I  | 63.138 |  |  | 1.300 | -1.170 | 130 | 28.374 | 34.634 |  |  |
|               | 00 II | 63.138 |  |  | 1.300 | -1.170 | 130 | 28.374 | 34.634 |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |        |  |  |       |        |     |        |        |  |  |
|--------------------------|-------|--------|--|--|-------|--------|-----|--------|--------|--|--|
| - valuta mii             | 00 I  | 17.494 |  |  | 356   | -321   | 35  | 7.838  | 9.620  |  |  |
|                          | 00 II | 17.494 |  |  | 356   | -321   | 35  | 7.838  | 9.620  |  |  |
| - mii lei RON, din care: | 00 I  | 63.138 |  |  | 1.300 | -1.170 | 130 | 28.374 | 34.634 |  |  |
|                          | 00 II | 63.138 |  |  | 1.300 | -1.170 | 130 | 28.374 | 34.634 |  |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |    |        |  |  |       |        |     |        |        |  |  |
|--------------------------|----|--------|--|--|-------|--------|-----|--------|--------|--|--|
| - valuta mii             | I  | 17.494 |  |  | 356   | -321   | 35  | 7.838  | 9.620  |  |  |
|                          | II | 17.494 |  |  | 356   | -321   | 35  | 7.838  | 9.620  |  |  |
| - mii lei RON, din care: | I  | 63.138 |  |  | 1.300 | -1.170 | 130 | 28.374 | 34.634 |  |  |
|                          | II | 63.138 |  |  | 1.300 | -1.170 | 130 | 28.374 | 34.634 |  |  |

CHELTUIELI CURENTE

|                  |       |        |  |  |       |        |     |        |        |  |  |
|------------------|-------|--------|--|--|-------|--------|-----|--------|--------|--|--|
|                  | 01 I  | 63.138 |  |  | 1.300 | -1.170 | 130 | 28.374 | 34.634 |  |  |
|                  | 01 II | 63.138 |  |  | 1.300 | -1.170 | 130 | 28.374 | 34.634 |  |  |
| ALTE TRANSFERURI | 55 I  | 63.138 |  |  | 1.300 | -1.170 | 130 | 28.374 | 34.634 |  |  |
|                  | 55 II | 63.138 |  |  | 1.300 | -1.170 | 130 | 28.374 | 34.634 |  |  |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |        |  |  |       |        |     |        |        |  |  |
|--------------------------|----|--------|--|--|-------|--------|-----|--------|--------|--|--|
| - valuta mii             | I  | 17.494 |  |  | 356   | -321   | 35  | 7.838  | 9.620  |  |  |
|                          | II | 17.494 |  |  | 356   | -321   | 35  | 7.838  | 9.620  |  |  |
| - mii lei RON, din care: | I  | 63.138 |  |  | 1.300 | -1.170 | 130 | 28.374 | 34.634 |  |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.28

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 10 Aplicatia ISPA - "Construcia variantei de ocolire Lugoj"

|                          |       |        |  |  |       |        |       |        |        |  |  |
|--------------------------|-------|--------|--|--|-------|--------|-------|--------|--------|--|--|
| CHELTUIELI CURENTE       | II    | 63.138 |  |  |       |        |       |        |        |  |  |
|                          | 01 I  | 63.138 |  |  | 1.300 | -1.170 | 130   | 28.374 | 34.634 |  |  |
|                          | 01 II | 63.138 |  |  | 1.300 | -1.170 | 130   | 28.374 | 34.634 |  |  |
|                          | 55 I  | 63.138 |  |  | 1.300 | -1.170 | 130   | 28.374 | 34.634 |  |  |
| ALTE TRANSFERURI         | 55 II | 63.138 |  |  | 1.300 | -1.170 | 130   | 28.374 | 34.634 |  |  |
| 2. BUGETUL DE STAT       |       |        |  |  |       |        |       |        |        |  |  |
| - valuta mii             | 00 I  | 8.324  |  |  | 2.504 |        | 2.504 | 2.612  | 3.206  |  |  |
|                          | 00 II | 8.324  |  |  | 2.504 |        | 2.504 | 2.612  | 3.206  |  |  |
| - mii lei RON, din care: | 00 I  | 30.146 |  |  | 9.143 |        | 9.143 | 9.458  | 11.544 |  |  |
|                          | 00 II | 30.146 |  |  | 9.143 |        | 9.143 | 9.458  | 11.544 |  |  |
| CHELTUIELI CURENTE       | 01 I  | 30.146 |  |  | 9.143 |        | 9.143 | 9.458  | 11.544 |  |  |
|                          | 01 II | 30.146 |  |  | 9.143 |        | 9.143 | 9.458  | 11.544 |  |  |
| ALTE TRANSFERURI         | 55 I  | 30.146 |  |  | 9.143 |        | 9.143 | 9.458  | 11.544 |  |  |
|                          | 55 II | 30.146 |  |  | 9.143 |        | 9.143 | 9.458  | 11.544 |  |  |

2.3. PROGRAME I.S.P.A.

|                          |       |    |  |  |       |        |    |  |  |  |  |
|--------------------------|-------|----|--|--|-------|--------|----|--|--|--|--|
| - valuta mii             | 00 I  | 12 |  |  | 2.386 | -2.374 | 12 |  |  |  |  |
|                          | 00 II | 12 |  |  | 2.386 | -2.374 | 12 |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 44 |  |  | 8.710 | -8.666 | 44 |  |  |  |  |
|                          | 00 II | 44 |  |  | 8.710 | -8.666 | 44 |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 44 |  |  | 8.710 | -8.666 | 44 |  |  |  |  |
|                          | 01 II | 44 |  |  | 8.710 | -8.666 | 44 |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 44 |  |  | 8.710 | -8.666 | 44 |  |  |  |  |
|                          | 55 II | 44 |  |  | 8.710 | -8.666 | 44 |  |  |  |  |

2.7 CHELTUIELI NEELIGIBILE

|                          |       |       |  |  |  |       |       |  |  |  |  |
|--------------------------|-------|-------|--|--|--|-------|-------|--|--|--|--|
| - valuta mii             | 00 I  | 2.374 |  |  |  | 2.374 | 2.374 |  |  |  |  |
|                          | 00 II | 2.374 |  |  |  | 2.374 | 2.374 |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 8.666 |  |  |  | 8.666 | 8.666 |  |  |  |  |
|                          | 00 II | 8.666 |  |  |  | 8.666 | 8.666 |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 8.666 |  |  |  | 8.666 | 8.666 |  |  |  |  |
|                          | 01 II | 8.666 |  |  |  | 8.666 | 8.666 |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 8.666 |  |  |  | 8.666 | 8.666 |  |  |  |  |
|                          | 55 II | 8.666 |  |  |  | 8.666 | 8.666 |  |  |  |  |

2.5. FONDUL NATIONAL DE PREADERARE

|                          |       |        |  |  |     |  |     |       |        |  |  |
|--------------------------|-------|--------|--|--|-----|--|-----|-------|--------|--|--|
| - valuta mii             | 00 I  | 5.938  |  |  | 118 |  | 118 | 2.612 | 3.206  |  |  |
|                          | 00 II | 5.938  |  |  | 118 |  | 118 | 2.612 | 3.206  |  |  |
| - mii lei RON, din care: | 00 I  | 21.436 |  |  | 433 |  | 433 | 9.458 | 11.544 |  |  |

I - Credite de angajament  
II - Credite bugetare

PAG.29

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           | Rectificat | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente |            | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 10 Aplicatia ISPA - "Constructia variantei de ocolire Lugoj"

00 II 21.436  
01 I 21.436  
01 II 21.436  
55 I 21.436  
55 II 21.436

CHELTUIELI CURENTE

ALTE TRANSFERURI

433 433 433 433 433  
433 433 433 433 433  
433 433 433 433 433  
433 433 433 433 433  
433 433 433 433 433

9.458 9.458 9.458 9.458 9.458  
11.544 11.544 11.544 11.544 11.544  
11.544 11.544 11.544 11.544 11.544  
11.544 11.544 11.544 11.544 11.544  
11.544 11.544 11.544 11.544 11.544

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   |                                     | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 11 Aplicatia ISPA - "Asistentia tehnica pt. pregatirea de proiecte pe reteaua TEN T"

TOTAL

|                          |       |         |  |  |        |        |        |        |        |  |  |
|--------------------------|-------|---------|--|--|--------|--------|--------|--------|--------|--|--|
| - valuta mii             | 00 I  | 35.710  |  |  | 6.717  | -720   | 5.997  | 22.507 | 7.205  |  |  |
|                          | 00 II | 35.710  |  |  | 6.717  | -720   | 5.997  | 22.507 | 7.205  |  |  |
| - mii lei RON, din care: | 00 I  | 129.309 |  |  | 24.520 | -2.628 | 21.892 | 81.477 | 25.939 |  |  |
|                          | 00 II | 129.309 |  |  | 24.520 | -2.628 | 21.892 | 81.477 | 25.939 |  |  |
| CHELTUIELI CURENTE       | 01 I  | 129.309 |  |  | 24.520 | -2.628 | 21.892 | 81.477 | 25.939 |  |  |
|                          | 01 II | 129.309 |  |  | 24.520 | -2.628 | 21.892 | 81.477 | 25.939 |  |  |
| ALTE TRANSFERURI         | 55 I  | 129.309 |  |  | 24.520 | -2.628 | 21.892 | 81.477 | 25.939 |  |  |
|                          | 55 II | 129.309 |  |  | 24.520 | -2.628 | 21.892 | 81.477 | 25.939 |  |  |

din total, din care,finantat din:

I. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|               |       |        |  |  |       |        |     |        |  |  |  |
|---------------|-------|--------|--|--|-------|--------|-----|--------|--|--|--|
| - valuta mii  | 00 I  | 4.380  |  |  | 765   | -720   | 45  | 4.335  |  |  |  |
|               | 00 II | 4.380  |  |  | 765   | -720   | 45  | 4.335  |  |  |  |
| - mii lei RON | 00 I  | 15.856 |  |  | 2.792 | -2.628 | 164 | 15.692 |  |  |  |
|               | 00 II | 15.856 |  |  | 2.792 | -2.628 | 164 | 15.692 |  |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |        |  |  |       |        |     |        |  |  |  |
|--------------------------|-------|--------|--|--|-------|--------|-----|--------|--|--|--|
| - valuta mii             | 00 I  | 4.380  |  |  | 765   | -720   | 45  | 4.335  |  |  |  |
|                          | 00 II | 4.380  |  |  | 765   | -720   | 45  | 4.335  |  |  |  |
| - mii lei RON, din care: | 00 I  | 15.856 |  |  | 2.792 | -2.628 | 164 | 15.692 |  |  |  |
|                          | 00 II | 15.856 |  |  | 2.792 | -2.628 | 164 | 15.692 |  |  |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |    |        |  |  |       |        |     |        |  |  |  |
|--------------------------|----|--------|--|--|-------|--------|-----|--------|--|--|--|
| - valuta mii             | I  | 4.380  |  |  | 765   | -720   | 45  | 4.335  |  |  |  |
|                          | II | 4.380  |  |  | 765   | -720   | 45  | 4.335  |  |  |  |
| - mii lei RON, din care: | I  | 15.856 |  |  | 2.792 | -2.628 | 164 | 15.692 |  |  |  |
|                          | II | 15.856 |  |  | 2.792 | -2.628 | 164 | 15.692 |  |  |  |

CHELTUIELI CURENTE

|                  |       |        |  |  |       |        |     |        |  |  |  |
|------------------|-------|--------|--|--|-------|--------|-----|--------|--|--|--|
|                  | 01 I  | 15.856 |  |  | 2.792 | -2.628 | 164 | 15.692 |  |  |  |
|                  | 01 II | 15.856 |  |  | 2.792 | -2.628 | 164 | 15.692 |  |  |  |
| ALTE TRANSFERURI | 55 I  | 15.856 |  |  | 2.792 | -2.628 | 164 | 15.692 |  |  |  |
|                  | 55 II | 15.856 |  |  | 2.792 | -2.628 | 164 | 15.692 |  |  |  |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |        |  |  |       |        |     |        |  |  |  |
|--------------------------|----|--------|--|--|-------|--------|-----|--------|--|--|--|
| - valuta mii             | I  | 4.380  |  |  | 765   | -720   | 45  | 4.335  |  |  |  |
|                          | II | 4.380  |  |  | 765   | -720   | 45  | 4.335  |  |  |  |
| - mii lei RON, din care: | I  | 15.856 |  |  | 2.792 | -2.628 | 164 | 15.692 |  |  |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 11 Aplicatia ISPA - "Asistentă tehnica pt. pregătirea de proiecte pe rețeaua TEN T"

CHELTUIELI CURENTE

ALTE TRANSFERURI

2. BUGETUL DE STAT

- valuta mii

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

2.3. PROGRAME I.S.P.A.

- valuta mii

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

2.7 CHELTUIELI NEELIGIBILE

- valuta mii

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

2.5. FONDUL NATIONAL DE PREADERARE

- valuta mii

- mii lei RON, din care:

I - Credite de angajament  
II - Credite bugetare

PAG.32

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 11 Aplicatia ISPA - "Asistentia tehnica pt. pregatirea de proiecte pe reteaua TEN T"

|                    |       |        |  |  |       |  |       |        |  |  |  |
|--------------------|-------|--------|--|--|-------|--|-------|--------|--|--|--|
| CHELTUIELI CURENTE | 00 II | 27.727 |  |  | 4.188 |  | 4.188 | 23.539 |  |  |  |
|                    | 01 I  | 27.727 |  |  | 4.188 |  | 4.188 | 23.539 |  |  |  |
|                    | 01 II | 27.727 |  |  | 4.188 |  | 4.188 | 23.539 |  |  |  |
| ALTE TRANSFERURI   | 55 I  | 27.727 |  |  | 4.188 |  | 4.188 | 23.539 |  |  |  |
|                    | 55 II | 27.727 |  |  | 4.188 |  | 4.188 | 23.539 |  |  |  |

- I - Credite de angajament
- II - Credite bugetare

F I S A

PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 12 Aplicatia ISPA - "Reconstrucție infrastructura rutiera afectata de dezastre naturale - inundatiile din luna iulie 2005"

TOTAL

|                          |       |        |  |  |        |         |        |        |  |  |       |
|--------------------------|-------|--------|--|--|--------|---------|--------|--------|--|--|-------|
| - valuta mii             | 00 I  | 18.280 |  |  | 17.797 | -11.048 | 6.748  | 9.265  |  |  | 2.266 |
|                          | 00 II | 18.280 |  |  | 17.797 | -11.048 | 6.748  | 9.265  |  |  | 2.266 |
| - mii lei RON, din care: | 00 I  | 69.932 |  |  | 67.880 | -40.328 | 27.552 | 34.265 |  |  | 8.113 |
|                          | 00 II | 69.932 |  |  | 67.880 | -40.328 | 27.552 | 34.265 |  |  | 8.113 |
| CHELTUIELI CURENTE       | 01 I  | 69.932 |  |  | 67.880 | -40.328 | 27.552 | 34.265 |  |  | 8.113 |
|                          | 01 II | 69.932 |  |  | 67.880 | -40.328 | 27.552 | 34.265 |  |  | 8.113 |
| ALTE TRANSFERURI         | 55 I  | 69.932 |  |  | 67.880 | -40.328 | 27.552 | 34.265 |  |  | 8.113 |
|                          | 55 II | 69.932 |  |  | 67.880 | -40.328 | 27.552 | 34.265 |  |  | 8.113 |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|               |       |        |  |  |        |         |  |        |  |  |       |
|---------------|-------|--------|--|--|--------|---------|--|--------|--|--|-------|
| - valuta mii  | 00 I  | 7.365  |  |  | 11.048 | -11.048 |  | 5.892  |  |  | 1.473 |
|               | 00 II | 7.365  |  |  | 11.048 | -11.048 |  | 5.892  |  |  | 1.473 |
| - mii lei RON | 00 I  | 26.605 |  |  | 40.328 | -40.328 |  | 21.331 |  |  | 5.273 |
|               | 00 II | 26.605 |  |  | 40.328 | -40.328 |  | 21.331 |  |  | 5.273 |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |        |  |  |        |         |  |        |  |  |       |
|--------------------------|-------|--------|--|--|--------|---------|--|--------|--|--|-------|
| - valuta mii             | 00 I  | 7.365  |  |  | 11.048 | -11.048 |  | 5.892  |  |  | 1.473 |
|                          | 00 II | 7.365  |  |  | 11.048 | -11.048 |  | 5.892  |  |  | 1.473 |
| - mii lei RON, din care: | 00 I  | 26.605 |  |  | 40.328 | -40.328 |  | 21.331 |  |  | 5.273 |
|                          | 00 II | 26.605 |  |  | 40.328 | -40.328 |  | 21.331 |  |  | 5.273 |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |    |        |  |  |        |         |  |        |  |  |       |
|--------------------------|----|--------|--|--|--------|---------|--|--------|--|--|-------|
| - valuta mii             | I  | 7.365  |  |  | 11.048 | -11.048 |  | 5.892  |  |  | 1.473 |
|                          | II | 7.365  |  |  | 11.048 | -11.048 |  | 5.892  |  |  | 1.473 |
| - mii lei RON, din care: | I  | 26.605 |  |  | 40.328 | -40.328 |  | 21.331 |  |  | 5.273 |
|                          | II | 26.605 |  |  | 40.328 | -40.328 |  | 21.331 |  |  | 5.273 |

CHELTUIELI CURENTE

|                  |       |        |  |  |        |         |  |        |  |  |       |
|------------------|-------|--------|--|--|--------|---------|--|--------|--|--|-------|
|                  | 01 I  | 26.605 |  |  | 40.328 | -40.328 |  | 21.331 |  |  | 5.273 |
|                  | 01 II | 26.605 |  |  | 40.328 | -40.328 |  | 21.331 |  |  | 5.273 |
| ALTE TRANSFERURI | 55 I  | 26.605 |  |  | 40.328 | -40.328 |  | 21.331 |  |  | 5.273 |
|                  | 55 II | 26.605 |  |  | 40.328 | -40.328 |  | 21.331 |  |  | 5.273 |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |        |  |  |        |         |  |        |  |  |       |
|--------------------------|----|--------|--|--|--------|---------|--|--------|--|--|-------|
| - valuta mii             | I  | 7.365  |  |  | 11.048 | -11.048 |  | 5.892  |  |  | 1.473 |
|                          | II | 7.365  |  |  | 11.048 | -11.048 |  | 5.892  |  |  | 1.473 |
| - mii lei RON, din care: | I  | 26.605 |  |  | 40.328 | -40.328 |  | 21.331 |  |  | 5.273 |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 |   | Program 2006 |   | Rectificat | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|---|--------------|---|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   | 3               | 4 | 5            | 6 |            | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   | 2= 3 la 9                           |                                   |                 |   |              |   | 7          | 8        | 9    | 10   | 11                |

Proiectul: 12 Aplicatia ISPA - "Reconstrucție infrastructura rutiera afectata de dezastre naturale - inundatiile din luna iulie 2005"

|                    |       |        |  |  |  |        |         |  |        |  |  |       |
|--------------------|-------|--------|--|--|--|--------|---------|--|--------|--|--|-------|
| CHELTUIELI CURENTE | II    | 26.605 |  |  |  | 40.328 | -40.328 |  | 21.331 |  |  | 5.273 |
|                    | 01 I  | 26.605 |  |  |  | 40.328 | -40.328 |  | 21.331 |  |  | 5.273 |
| ALTE TRANSFERURI   | 01 II | 26.605 |  |  |  | 40.328 | -40.328 |  | 21.331 |  |  | 5.273 |
|                    | 55 I  | 26.605 |  |  |  | 40.328 | -40.328 |  | 21.331 |  |  | 5.273 |
|                    | 55 II | 26.605 |  |  |  | 40.328 | -40.328 |  | 21.331 |  |  | 5.273 |

2. BUGETUL DE STAT

|                          |       |        |  |  |  |        |  |        |        |  |  |       |
|--------------------------|-------|--------|--|--|--|--------|--|--------|--------|--|--|-------|
| - valuta mii             | 00 I  | 10.914 |  |  |  | 6.748  |  | 6.748  | 3.372  |  |  | 793   |
|                          | 00 II | 10.914 |  |  |  | 6.748  |  | 6.748  | 3.372  |  |  | 793   |
| - mii lei RON, din care: | 00 I  | 43.326 |  |  |  | 27.552 |  | 27.552 | 12.934 |  |  | 2.839 |
|                          | 00 II | 43.326 |  |  |  | 27.552 |  | 27.552 | 12.934 |  |  | 2.839 |
| CHELTUIELI CURENTE       | 01 I  | 43.326 |  |  |  | 27.552 |  | 27.552 | 12.934 |  |  | 2.839 |
|                          | 01 II | 43.326 |  |  |  | 27.552 |  | 27.552 | 12.934 |  |  | 2.839 |
| ALTE TRANSFERURI         | 55 I  | 43.326 |  |  |  | 27.552 |  | 27.552 | 12.934 |  |  | 2.839 |
|                          | 55 II | 43.326 |  |  |  | 27.552 |  | 27.552 | 12.934 |  |  | 2.839 |

2.3. PROGRAME I.S.P.A.

|                          |       |     |  |  |  |       |        |  |     |  |  |  |
|--------------------------|-------|-----|--|--|--|-------|--------|--|-----|--|--|--|
| - valuta mii             | 00 I  | 200 |  |  |  | 799   | -799   |  | 200 |  |  |  |
|                          | 00 II | 200 |  |  |  | 799   | -799   |  | 200 |  |  |  |
| - mii lei RON, din care: | 00 I  | 724 |  |  |  | 2.918 | -2.918 |  | 724 |  |  |  |
|                          | 00 II | 724 |  |  |  | 2.918 | -2.918 |  | 724 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 724 |  |  |  | 2.918 | -2.918 |  | 724 |  |  |  |
|                          | 01 II | 724 |  |  |  | 2.918 | -2.918 |  | 724 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 724 |  |  |  | 2.918 | -2.918 |  | 724 |  |  |  |
|                          | 55 II | 724 |  |  |  | 2.918 | -2.918 |  | 724 |  |  |  |

2.7 CHELTUIELI NEELIGIBILE

|                          |       |       |  |  |  |       |  |       |  |  |  |  |
|--------------------------|-------|-------|--|--|--|-------|--|-------|--|--|--|--|
| - valuta mii             | 00 I  | 799   |  |  |  | 799   |  | 799   |  |  |  |  |
|                          | 00 II | 799   |  |  |  | 799   |  | 799   |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 2.918 |  |  |  | 2.918 |  | 2.918 |  |  |  |  |
|                          | 00 II | 2.918 |  |  |  | 2.918 |  | 2.918 |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 2.918 |  |  |  | 2.918 |  | 2.918 |  |  |  |  |
|                          | 01 II | 2.918 |  |  |  | 2.918 |  | 2.918 |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 2.918 |  |  |  | 2.918 |  | 2.918 |  |  |  |  |
|                          | 55 II | 2.918 |  |  |  | 2.918 |  | 2.918 |  |  |  |  |

2.5. FONDUL NATIONAL DE PREADERARE

|                          |       |        |  |  |  |        |  |        |        |  |  |       |
|--------------------------|-------|--------|--|--|--|--------|--|--------|--------|--|--|-------|
| - valuta mii             | 00 I  | 9.915  |  |  |  | 5.949  |  | 5.949  | 3.172  |  |  | 793   |
|                          | 00 II | 9.915  |  |  |  | 5.949  |  | 5.949  | 3.172  |  |  | 793   |
| - mii lei RON, din care: | 00 I  | 39.684 |  |  |  | 24.634 |  | 24.634 | 12.210 |  |  | 2.839 |

I - Credite de angajament  
II - Credite bugetare

PAG.35

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 12 Aplicatia ISPA - "Reconstrucie infrastructura rutiera afectata de dezastre naturale - inundatiile din luna iulie 2005"

|                    |       |        |  |  |        |  |        |        |  |       |  |
|--------------------|-------|--------|--|--|--------|--|--------|--------|--|-------|--|
| CHELTUIELI CURENTE | 00 II | 39.684 |  |  | 24.634 |  | 24.634 | 12.210 |  | 2.839 |  |
|                    | 01 I  | 39.684 |  |  | 24.634 |  | 24.634 | 12.210 |  | 2.839 |  |
|                    | 01 II | 39.684 |  |  | 24.634 |  | 24.634 | 12.210 |  | 2.839 |  |
| ALTE TRANSFERURI   | 55 I  | 39.684 |  |  | 24.634 |  | 24.634 | 12.210 |  | 2.839 |  |
|                    | 55 II | 39.684 |  |  | 24.634 |  | 24.634 | 12.210 |  | 2.839 |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.36

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           | Rectificat | Estimari |      |                           |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente |            | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10<br>11                  |

Proiectul: 13 PHARE National 1998 RO 9807.02 - "Lucrari de reabilitare DN 1, Vestem - Miercurea Sibului"

TOTAL

|                          |       |        |        |     |    |    |    |  |  |  |
|--------------------------|-------|--------|--------|-----|----|----|----|--|--|--|
| - valuta mii             | 00 I  | 11.239 | 10.975 | 248 | 15 | 15 | 15 |  |  |  |
|                          | 00 II | 11.239 | 10.975 | 248 | 15 | 15 | 15 |  |  |  |
| - mii lei RON, din care: | 00 I  | 12.454 | 11.464 | 933 | 56 | 56 | 56 |  |  |  |
|                          | 00 II | 12.454 | 11.464 | 933 | 56 | 56 | 56 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 12.454 | 11.464 | 933 | 56 | 56 | 56 |  |  |  |
|                          | 01 II | 12.454 | 11.464 | 933 | 56 | 56 | 56 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 12.454 | 11.464 | 933 | 56 | 56 | 56 |  |  |  |
|                          | 55 II | 12.454 | 11.464 | 933 | 56 | 56 | 56 |  |  |  |

din total, din care,finantat din:

I. FINANTARE EXTERNA NERAMBURSABILA  
(Uniunea Europeana si alti donatori)

|               |       |        |        |  |  |  |  |  |  |  |
|---------------|-------|--------|--------|--|--|--|--|--|--|--|
| - valuta mii  | 00 I  | 10.821 | 10.821 |  |  |  |  |  |  |  |
|               | 00 II | 10.821 | 10.821 |  |  |  |  |  |  |  |
| - mii lei RON | 00 I  | 10.821 | 10.821 |  |  |  |  |  |  |  |
|               | 00 II | 10.821 | 10.821 |  |  |  |  |  |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |        |        |  |  |  |  |  |  |  |
|--------------------------|-------|--------|--------|--|--|--|--|--|--|--|
| - valuta mii             | 00 I  | 10.821 | 10.821 |  |  |  |  |  |  |  |
|                          | 00 II | 10.821 | 10.821 |  |  |  |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 10.821 | 10.821 |  |  |  |  |  |  |  |
|                          | 00 II | 10.821 | 10.821 |  |  |  |  |  |  |  |

1.1.1 FONDURI NERAMBURSABILE DE  
PREADARARE

|                          |       |        |        |  |  |  |  |  |  |  |
|--------------------------|-------|--------|--------|--|--|--|--|--|--|--|
| - valuta mii             | I     | 10.821 | 10.821 |  |  |  |  |  |  |  |
|                          | II    | 10.821 | 10.821 |  |  |  |  |  |  |  |
| - mii lei RON, din care: | I     | 10.821 | 10.821 |  |  |  |  |  |  |  |
|                          | II    | 10.821 | 10.821 |  |  |  |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 10.821 | 10.821 |  |  |  |  |  |  |  |
|                          | 01 II | 10.821 | 10.821 |  |  |  |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 10.821 | 10.821 |  |  |  |  |  |  |  |
|                          | 55 II | 10.821 | 10.821 |  |  |  |  |  |  |  |

1.1.1.1 PROGRAME PHARE

|                          |    |        |        |  |  |  |  |  |  |  |
|--------------------------|----|--------|--------|--|--|--|--|--|--|--|
| - valuta mii             | I  | 10.821 | 10.821 |  |  |  |  |  |  |  |
|                          | II | 10.821 | 10.821 |  |  |  |  |  |  |  |
| - mii lei RON, din care: | I  | 10.821 | 10.821 |  |  |  |  |  |  |  |

I - Credite de angajament  
II - Credite bugetare

PAG.37

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 13 PHARE National 1998 RO 9807.02 - "Lucrari de reabilitare DN 1, Vestem - Miercurea Sibului"

CHELTUIELI CURENTE

ALTE TRANSFERURI

2. BUGETUL DE STAT

- valuta mii

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

2.2. PROGRAME PHARE

- valuta mii

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

- I - Credite de angajament
- II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului<br>2= 3 la 9 | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-------------------------------------------------------|-----|--------------------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                                  |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   |                                                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10<br>11                  |

Proiectul: 14 PHARE Dezvoltare regionala 2000 - "Imbunatatirea traficului pe DN 24, centura tecuci, reconstrucia podului peste Prut de la Radauti - Lipcani"

TOTAL

- valuta mii 00 I 974 328 646

00 II 974 328 646

- mii lei RON, din care:

00 I 3.796 1.369 2.426

00 II 3.796 1.369 2.426

CHELTUIELI CURENTE

01 I 3.796 1.369 2.426

01 II 3.796 1.369 2.426

ALTE TRANSFERURI

55 I 3.796 1.369 2.426

55 II 3.796 1.369 2.426

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

- valuta mii

00 I 641 641

00 II 641 641

00 I 2.404 2.404

00 II 2.404 2.404

din care:

1.1. UNIUNEA EUROPEANA

- valuta mii

00 I 641 641

00 II 641 641

00 I 2.404 2.404

00 II 2.404 2.404

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

- valuta mii

I 641 641

II 641 641

I 2.404 2.404

II 2.404 2.404

CHELTUIELI CURENTE

01 I 2.404 2.404

01 II 2.404 2.404

55 I 2.404 2.404

55 II 2.404 2.404

1.1.1.1 PROGRAME PHARE

- valuta mii

I 641 641

II 641 641

I - Credite de angajament  
II - Credite bugetare

PAG.39

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                |
|                                                       |     |                                     |                                   |                 |              |           |            |          |      | 11                |

Proiectul: 14 PHARE Dezvoltare regionala 2000 - "Imbunatatirea traficului pe DN 24, centura tecuci, reconstrucia podului peste Prut de la Radauti - Lipcani"

- mii lei RON, din care:

|                    |       |       |  |  |  |       |  |  |  |  |
|--------------------|-------|-------|--|--|--|-------|--|--|--|--|
|                    | I     | 2.404 |  |  |  | 2.404 |  |  |  |  |
|                    | II    | 2.404 |  |  |  | 2.404 |  |  |  |  |
| CHELTUIELI CURENTE | 01 I  | 2.404 |  |  |  | 2.404 |  |  |  |  |
|                    | 01 II | 2.404 |  |  |  | 2.404 |  |  |  |  |
| ALTE TRANSFERURI   | 55 I  | 2.404 |  |  |  | 2.404 |  |  |  |  |
|                    | 55 II | 2.404 |  |  |  | 2.404 |  |  |  |  |

2. BUGETUL DE STAT

- valuta mii

|                          |       |       |  |  |  |       |  |  |    |  |
|--------------------------|-------|-------|--|--|--|-------|--|--|----|--|
|                          | 00 I  | 333   |  |  |  | 328   |  |  | 5  |  |
|                          | 00 II | 333   |  |  |  | 328   |  |  | 5  |  |
| - mii lei RON, din care: | 00 I  | 1.392 |  |  |  | 1.369 |  |  | 22 |  |
|                          | 00 II | 1.392 |  |  |  | 1.369 |  |  | 22 |  |
| CHELTUIELI CURENTE       | 01 I  | 1.392 |  |  |  | 1.369 |  |  | 22 |  |
|                          | 01 II | 1.392 |  |  |  | 1.369 |  |  | 22 |  |
| ALTE TRANSFERURI         | 55 I  | 1.392 |  |  |  | 1.369 |  |  | 22 |  |
|                          | 55 II | 1.392 |  |  |  | 1.369 |  |  | 22 |  |

2.2. PROGRAME PHARE

- valuta mii

|                          |       |       |  |  |  |       |  |  |    |  |
|--------------------------|-------|-------|--|--|--|-------|--|--|----|--|
|                          | 00 I  | 333   |  |  |  | 328   |  |  | 5  |  |
|                          | 00 II | 333   |  |  |  | 328   |  |  | 5  |  |
| - mii lei RON, din care: | 00 I  | 1.392 |  |  |  | 1.369 |  |  | 22 |  |
|                          | 00 II | 1.392 |  |  |  | 1.369 |  |  | 22 |  |
| CHELTUIELI CURENTE       | 01 I  | 1.392 |  |  |  | 1.369 |  |  | 22 |  |
|                          | 01 II | 1.392 |  |  |  | 1.369 |  |  | 22 |  |
| ALTE TRANSFERURI         | 55 I  | 1.392 |  |  |  | 1.369 |  |  | 22 |  |
|                          | 55 II | 1.392 |  |  |  | 1.369 |  |  | 22 |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.40

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului<br>2= 3 la 9 | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-------------------------------------------------------|-----|--------------------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                                  |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   |                                                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10<br>11                  |

Proiectul: 15 PHARE CBC 2001 - "Punct de trecere a frontierei Calarasi - Siliistra"

TOTAL

|                          |       |       |     |       |  |  |  |  |  |  |
|--------------------------|-------|-------|-----|-------|--|--|--|--|--|--|
| - valuta mii             | 00 I  | 1.544 | 159 | 1.385 |  |  |  |  |  |  |
|                          | 00 II | 1.544 | 159 | 1.385 |  |  |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 5.853 | 658 | 5.195 |  |  |  |  |  |  |
|                          | 00 II | 5.853 | 658 | 5.195 |  |  |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 5.853 | 658 | 5.195 |  |  |  |  |  |  |
|                          | 01 II | 5.853 | 658 | 5.195 |  |  |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 5.853 | 658 | 5.195 |  |  |  |  |  |  |
|                          | 55 II | 5.853 | 658 | 5.195 |  |  |  |  |  |  |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA  
(Uniunea Europeana si alti donatori)

|               |       |     |  |     |  |  |  |  |  |  |
|---------------|-------|-----|--|-----|--|--|--|--|--|--|
| - valuta mii  | 00 I  | 239 |  | 239 |  |  |  |  |  |  |
|               | 00 II | 239 |  | 239 |  |  |  |  |  |  |
| - mii lei RON | 00 I  | 897 |  | 897 |  |  |  |  |  |  |
|               | 00 II | 897 |  | 897 |  |  |  |  |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |     |  |     |  |  |  |  |  |  |
|--------------------------|-------|-----|--|-----|--|--|--|--|--|--|
| - valuta mii             | 00 I  | 239 |  | 239 |  |  |  |  |  |  |
|                          | 00 II | 239 |  | 239 |  |  |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 897 |  | 897 |  |  |  |  |  |  |
|                          | 00 II | 897 |  | 897 |  |  |  |  |  |  |

1.1.1 FONDURI NERAMBURSABILE DE  
PREADARARE

|                          |       |     |  |     |  |  |  |  |  |  |
|--------------------------|-------|-----|--|-----|--|--|--|--|--|--|
| - valuta mii             | I     | 239 |  | 239 |  |  |  |  |  |  |
|                          | II    | 239 |  | 239 |  |  |  |  |  |  |
| - mii lei RON, din care: | I     | 897 |  | 897 |  |  |  |  |  |  |
|                          | II    | 897 |  | 897 |  |  |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 897 |  | 897 |  |  |  |  |  |  |
|                          | 01 II | 897 |  | 897 |  |  |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 897 |  | 897 |  |  |  |  |  |  |
|                          | 55 II | 897 |  | 897 |  |  |  |  |  |  |

1.1.1.1 PROGRAME PHARE

|                          |    |     |  |     |  |  |  |  |  |  |
|--------------------------|----|-----|--|-----|--|--|--|--|--|--|
| - valuta mii             | I  | 239 |  | 239 |  |  |  |  |  |  |
|                          | II | 239 |  | 239 |  |  |  |  |  |  |
| - mii lei RON, din care: | I  | 897 |  | 897 |  |  |  |  |  |  |

I - Credite de angajament  
II - Credite bugetare

PAG.41

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului<br>2= 3 la 9 | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-------------------------------------------------------|-----|--------------------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                                  |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   |                                                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10<br>11                  |

Proiectul: 15 PHARE CBC 2001 - "Punct de trecere a frontierei Calarasi - Siliistra"

|                          |       |       |     |  |  |  |  |  |  |       |
|--------------------------|-------|-------|-----|--|--|--|--|--|--|-------|
| CHELTUIELI CURENTE       | II    | 897   |     |  |  |  |  |  |  | 897   |
|                          | 01 I  | 897   |     |  |  |  |  |  |  | 897   |
|                          | 01 II | 897   |     |  |  |  |  |  |  | 897   |
| ALTE TRANSFERURI         | 55 I  | 897   |     |  |  |  |  |  |  | 897   |
|                          | 55 II | 897   |     |  |  |  |  |  |  | 897   |
| 2. BUGETUL DE STAT       |       |       |     |  |  |  |  |  |  |       |
| - valuta mii             | 00 I  | 46    | 38  |  |  |  |  |  |  | 8     |
|                          | 00 II | 46    | 38  |  |  |  |  |  |  | 8     |
| - mii lei RON, din care: | 00 I  | 189   | 159 |  |  |  |  |  |  | 30    |
|                          | 00 II | 189   | 159 |  |  |  |  |  |  | 30    |
| CHELTUIELI CURENTE       | 01 I  | 189   | 159 |  |  |  |  |  |  | 30    |
|                          | 01 II | 189   | 159 |  |  |  |  |  |  | 30    |
| ALTE TRANSFERURI         | 55 I  | 189   | 159 |  |  |  |  |  |  | 30    |
|                          | 55 II | 189   | 159 |  |  |  |  |  |  | 30    |
| 2.2. PROGRAME PHARE      |       |       |     |  |  |  |  |  |  |       |
| - valuta mii             | 00 I  | 46    | 38  |  |  |  |  |  |  | 8     |
|                          | 00 II | 46    | 38  |  |  |  |  |  |  | 8     |
| - mii lei RON, din care: | 00 I  | 189   | 159 |  |  |  |  |  |  | 30    |
|                          | 00 II | 189   | 159 |  |  |  |  |  |  | 30    |
| CHELTUIELI CURENTE       | 01 I  | 189   | 159 |  |  |  |  |  |  | 30    |
|                          | 01 II | 189   | 159 |  |  |  |  |  |  | 30    |
| ALTE TRANSFERURI         | 55 I  | 189   | 159 |  |  |  |  |  |  | 30    |
|                          | 55 II | 189   | 159 |  |  |  |  |  |  | 30    |
| 4. ALTE SURSE            |       |       |     |  |  |  |  |  |  |       |
| - valuta mii             | 00 I  | 1.259 | 121 |  |  |  |  |  |  | 1.137 |
|                          | 00 II | 1.259 | 121 |  |  |  |  |  |  | 1.137 |
| - mii lei RON, din care: | 00 I  | 4.766 | 498 |  |  |  |  |  |  | 4.267 |
|                          | 00 II | 4.766 | 498 |  |  |  |  |  |  | 4.267 |
| CHELTUIELI CURENTE       | 01 I  | 4.766 | 498 |  |  |  |  |  |  | 4.267 |
|                          | 01 II | 4.766 | 498 |  |  |  |  |  |  | 4.267 |
| ALTE TRANSFERURI         | 55 I  | 4.766 | 498 |  |  |  |  |  |  | 4.267 |
|                          | 55 II | 4.766 | 498 |  |  |  |  |  |  | 4.267 |

I - Credite de angajament  
II - Credite bugetare

PAG.42

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 16 PHARE CBC 2002 "Reabilitarea DN 3 B, intre DN 3 si Calarasi"

TOTAL

|                          |       |       |   |       |     |  |  |  |  |  |     |
|--------------------------|-------|-------|---|-------|-----|--|--|--|--|--|-----|
| - valuta mii             | 00 I  | 1.958 | 1 | 1.723 | 234 |  |  |  |  |  | 234 |
|                          | 00 II | 1.958 | 1 | 1.723 | 234 |  |  |  |  |  | 234 |
| - mii lei RON, din care: | 00 I  | 6.272 | 6 | 5.411 | 853 |  |  |  |  |  | 853 |
|                          | 00 II | 6.272 | 6 | 5.411 | 853 |  |  |  |  |  | 853 |
| CHELTUIELI CURENTE       | 01 I  | 6.272 | 6 | 5.411 | 853 |  |  |  |  |  | 853 |
|                          | 01 II | 6.272 | 6 | 5.411 | 853 |  |  |  |  |  | 853 |
| ALTE TRANSFERURI         | 55 I  | 6.272 | 6 | 5.411 | 853 |  |  |  |  |  | 853 |
|                          | 55 II | 6.272 | 6 | 5.411 | 853 |  |  |  |  |  | 853 |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA  
(Uniunea Europeana si alti donatori)

|               |       |       |  |       |  |  |  |  |  |  |  |
|---------------|-------|-------|--|-------|--|--|--|--|--|--|--|
| - valuta mii  | 00 I  | 1.142 |  | 1.142 |  |  |  |  |  |  |  |
|               | 00 II | 1.142 |  | 1.142 |  |  |  |  |  |  |  |
| - mii lei RON | 00 I  | 4.286 |  | 4.286 |  |  |  |  |  |  |  |
|               | 00 II | 4.286 |  | 4.286 |  |  |  |  |  |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |       |  |       |  |  |  |  |  |  |  |
|--------------------------|-------|-------|--|-------|--|--|--|--|--|--|--|
| - valuta mii             | 00 I  | 1.142 |  | 1.142 |  |  |  |  |  |  |  |
|                          | 00 II | 1.142 |  | 1.142 |  |  |  |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 4.286 |  | 4.286 |  |  |  |  |  |  |  |
|                          | 00 II | 4.286 |  | 4.286 |  |  |  |  |  |  |  |

1.1.1 FONDURI NERAMBURSABILE DE  
PREADARARE

|                          |       |       |  |       |  |  |  |  |  |  |  |
|--------------------------|-------|-------|--|-------|--|--|--|--|--|--|--|
| - valuta mii             | I     | 1.142 |  | 1.142 |  |  |  |  |  |  |  |
|                          | II    | 1.142 |  | 1.142 |  |  |  |  |  |  |  |
| - mii lei RON, din care: | I     | 4.286 |  | 4.286 |  |  |  |  |  |  |  |
|                          | II    | 4.286 |  | 4.286 |  |  |  |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 4.286 |  | 4.286 |  |  |  |  |  |  |  |
|                          | 01 II | 4.286 |  | 4.286 |  |  |  |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 4.286 |  | 4.286 |  |  |  |  |  |  |  |
|                          | 55 II | 4.286 |  | 4.286 |  |  |  |  |  |  |  |

1.1.1.1 PROGRAME PHARE

|                          |    |       |  |       |  |  |  |  |  |  |  |
|--------------------------|----|-------|--|-------|--|--|--|--|--|--|--|
| - valuta mii             | I  | 1.142 |  | 1.142 |  |  |  |  |  |  |  |
|                          | II | 1.142 |  | 1.142 |  |  |  |  |  |  |  |
| - mii lei RON, din care: | I  | 4.286 |  | 4.286 |  |  |  |  |  |  |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.43

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 16 PHARE CBC 2002 "Reabilitarea DN 3 B, intre DN 3 si Calarasi"

|                          |       |       |   |       |       |  |  |     |  |  |  |
|--------------------------|-------|-------|---|-------|-------|--|--|-----|--|--|--|
| II                       |       |       |   |       |       |  |  |     |  |  |  |
| CHELTUIELI CURENTE       |       |       |   |       |       |  |  |     |  |  |  |
| 01 I                     | 01 I  | 4.286 |   |       | 4.286 |  |  |     |  |  |  |
| 01 II                    | 01 II | 4.286 |   |       | 4.286 |  |  |     |  |  |  |
| 55 I                     | 55 I  | 4.286 |   |       | 4.286 |  |  |     |  |  |  |
| 55 II                    | 55 II | 4.286 |   |       | 4.286 |  |  |     |  |  |  |
| 2. BUGETUL DE STAT       |       |       |   |       |       |  |  |     |  |  |  |
| - valuta mii             | 00 I  | 381   | 1 | 300   | 80    |  |  | 80  |  |  |  |
|                          | 00 II | 381   | 1 | 300   | 80    |  |  | 80  |  |  |  |
| - mii lei RON, din care: | 00 I  | 373   | 6 | 75    | 291   |  |  | 291 |  |  |  |
|                          | 00 II | 373   | 6 | 75    | 291   |  |  | 291 |  |  |  |
| CHELTUIELI CURENTE       |       |       |   |       |       |  |  |     |  |  |  |
|                          | 01 I  | 373   | 6 | 75    | 291   |  |  | 291 |  |  |  |
|                          | 01 II | 373   | 6 | 75    | 291   |  |  | 291 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 373   | 6 | 75    | 291   |  |  | 291 |  |  |  |
|                          | 55 II | 373   | 6 | 75    | 291   |  |  | 291 |  |  |  |
| 2.2. PROGRAME PHARE      |       |       |   |       |       |  |  |     |  |  |  |
| - valuta mii             | 00 I  | 381   | 1 | 300   | 80    |  |  | 80  |  |  |  |
|                          | 00 II | 381   | 1 | 300   | 80    |  |  | 80  |  |  |  |
| - mii lei RON, din care: | 00 I  | 373   | 6 | 75    | 291   |  |  | 291 |  |  |  |
|                          | 00 II | 373   | 6 | 75    | 291   |  |  | 291 |  |  |  |
| CHELTUIELI CURENTE       |       |       |   |       |       |  |  |     |  |  |  |
|                          | 01 I  | 373   | 6 | 75    | 291   |  |  | 291 |  |  |  |
|                          | 01 II | 373   | 6 | 75    | 291   |  |  | 291 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 373   | 6 | 75    | 291   |  |  | 291 |  |  |  |
|                          | 55 II | 373   | 6 | 75    | 291   |  |  | 291 |  |  |  |
| 4. ALTE SURSE            |       |       |   |       |       |  |  |     |  |  |  |
| - valuta mii             | 00 I  | 434   |   | 280   | 154   |  |  | 154 |  |  |  |
|                          | 00 II | 434   |   | 280   | 154   |  |  | 154 |  |  |  |
| - mii lei RON, din care: | 00 I  | 1.612 |   | 1.050 | 562   |  |  | 562 |  |  |  |
|                          | 00 II | 1.612 |   | 1.050 | 562   |  |  | 562 |  |  |  |
| CHELTUIELI CURENTE       |       |       |   |       |       |  |  |     |  |  |  |
|                          | 01 I  | 1.612 |   | 1.050 | 562   |  |  | 562 |  |  |  |
|                          | 01 II | 1.612 |   | 1.050 | 562   |  |  | 562 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 1.612 |   | 1.050 | 562   |  |  | 562 |  |  |  |
|                          | 55 II | 1.612 |   | 1.050 | 562   |  |  | 562 |  |  |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.44

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 17 PHARE CES 2002 - "reabilitarea DN 21"

TOTAL

|                          |       |        |   |        |     |     |     |  |  |  |  |
|--------------------------|-------|--------|---|--------|-----|-----|-----|--|--|--|--|
| - valuta mii             | 00 I  | 478    | 1 | 319    | 157 | 157 | 157 |  |  |  |  |
|                          | 00 II | 478    | 1 | 319    | 157 | 157 | 157 |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 21.648 |   | 21.579 | 69  | 69  | 69  |  |  |  |  |
|                          | 00 II | 21.648 |   | 21.579 | 69  | 69  | 69  |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 21.648 |   | 21.579 | 69  | 69  | 69  |  |  |  |  |
|                          | 01 II | 21.648 |   | 21.579 | 69  | 69  | 69  |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 21.648 |   | 21.579 | 69  | 69  | 69  |  |  |  |  |
|                          | 55 II | 21.648 |   | 21.579 | 69  | 69  | 69  |  |  |  |  |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

- mii lei RON

din care:

1.1. UNIUNEA EUROPEANA

- mii lei RON, din care:

|       |        |  |  |        |  |  |  |  |  |  |  |
|-------|--------|--|--|--------|--|--|--|--|--|--|--|
| 00 I  | 21.430 |  |  | 21.430 |  |  |  |  |  |  |  |
| 00 II | 21.430 |  |  | 21.430 |  |  |  |  |  |  |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

- mii lei RON, din care:

|    |        |  |  |        |  |  |  |  |  |  |  |
|----|--------|--|--|--------|--|--|--|--|--|--|--|
| I  | 21.430 |  |  | 21.430 |  |  |  |  |  |  |  |
| II | 21.430 |  |  | 21.430 |  |  |  |  |  |  |  |

CHELTUIELI CURENTE

|       |        |  |  |        |  |  |  |  |  |  |  |
|-------|--------|--|--|--------|--|--|--|--|--|--|--|
| 01 I  | 21.430 |  |  | 21.430 |  |  |  |  |  |  |  |
| 01 II | 21.430 |  |  | 21.430 |  |  |  |  |  |  |  |

ALTE TRANSFERURI

|       |        |  |  |        |  |  |  |  |  |  |  |
|-------|--------|--|--|--------|--|--|--|--|--|--|--|
| 55 I  | 21.430 |  |  | 21.430 |  |  |  |  |  |  |  |
| 55 II | 21.430 |  |  | 21.430 |  |  |  |  |  |  |  |

1.1.1.1 PROGRAME PHARE

- mii lei RON, din care:

|    |        |  |  |        |  |  |  |  |  |  |  |
|----|--------|--|--|--------|--|--|--|--|--|--|--|
| I  | 21.430 |  |  | 21.430 |  |  |  |  |  |  |  |
| II | 21.430 |  |  | 21.430 |  |  |  |  |  |  |  |

CHELTUIELI CURENTE

|       |        |  |  |        |  |  |  |  |  |  |  |
|-------|--------|--|--|--------|--|--|--|--|--|--|--|
| 01 I  | 21.430 |  |  | 21.430 |  |  |  |  |  |  |  |
| 01 II | 21.430 |  |  | 21.430 |  |  |  |  |  |  |  |

ALTE TRANSFERURI

|       |        |  |  |        |  |  |  |  |  |  |  |
|-------|--------|--|--|--------|--|--|--|--|--|--|--|
| 55 I  | 21.430 |  |  | 21.430 |  |  |  |  |  |  |  |
| 55 II | 21.430 |  |  | 21.430 |  |  |  |  |  |  |  |

2. BUGETUL DE STAT

- valuta mii

|       |    |   |    |   |   |   |   |  |  |  |  |
|-------|----|---|----|---|---|---|---|--|--|--|--|
| 00 I  | 44 | 1 | 39 | 3 | 3 | 3 | 3 |  |  |  |  |
| 00 II | 44 | 1 | 39 | 3 | 3 | 3 | 3 |  |  |  |  |

- I - Credite de angajament
- II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 17 PHARE CES 2002 - "reabilitarea DN 21"

- mii lei RON, din care:

00 I 218

149

69

69

CHELTUIELI CURENTE

00 II 218

149

69

69

ALTE TRANSFERURI

01 I 218

149

69

69

2.2. PROGRAME PHARE

- valuta mii

00 I 44

39

3

3

- mii lei RON, din care:

00 II 44

39

3

3

CHELTUIELI CURENTE

00 I 218

149

69

69

ALTE TRANSFERURI

01 I 218

149

69

69

4. ALTE SURSE

- valuta mii

00 I 434

280

154

154

00 II 434

280

154

154

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 18 PHARE CES 2002 "Reabilitarea DN 2B"

TOTAL

|                          |       |       |  |       |       |  |       |  |  |  |       |
|--------------------------|-------|-------|--|-------|-------|--|-------|--|--|--|-------|
| - valuta mii             | 00 I  | 1.040 |  | 319   | 721   |  | 721   |  |  |  | 721   |
|                          | 00 II | 1.040 |  | 319   | 721   |  | 721   |  |  |  | 721   |
| - mii lei RON, din care: | 00 I  | 3.831 |  | 1.199 | 2.632 |  | 2.632 |  |  |  | 2.632 |
|                          | 00 II | 3.831 |  | 1.199 | 2.632 |  | 2.632 |  |  |  | 2.632 |
| CHELTUIELI CURENTE       | 01 I  | 3.831 |  | 1.199 | 2.632 |  | 2.632 |  |  |  | 2.632 |
|                          | 01 II | 3.831 |  | 1.199 | 2.632 |  | 2.632 |  |  |  | 2.632 |
| ALTE TRANSFERURI         | 55 I  | 3.831 |  | 1.199 | 2.632 |  | 2.632 |  |  |  | 2.632 |
|                          | 55 II | 3.831 |  | 1.199 | 2.632 |  | 2.632 |  |  |  | 2.632 |

din total, din care,finantat din:

2. BUGETUL DE STAT

|                          |       |     |  |     |    |  |    |  |  |  |    |
|--------------------------|-------|-----|--|-----|----|--|----|--|--|--|----|
| - valuta mii             | 00 I  | 56  |  | 39  | 16 |  | 16 |  |  |  | 16 |
|                          | 00 II | 56  |  | 39  | 16 |  | 16 |  |  |  | 16 |
| - mii lei RON, din care: | 00 I  | 211 |  | 149 | 62 |  | 62 |  |  |  | 62 |
|                          | 00 II | 211 |  | 149 | 62 |  | 62 |  |  |  | 62 |
| CHELTUIELI CURENTE       | 01 I  | 211 |  | 149 | 62 |  | 62 |  |  |  | 62 |
|                          | 01 II | 211 |  | 149 | 62 |  | 62 |  |  |  | 62 |
| ALTE TRANSFERURI         | 55 I  | 211 |  | 149 | 62 |  | 62 |  |  |  | 62 |
|                          | 55 II | 211 |  | 149 | 62 |  | 62 |  |  |  | 62 |

2.2. PROGRAME PHARE

|                          |       |     |  |     |    |  |    |  |  |  |    |
|--------------------------|-------|-----|--|-----|----|--|----|--|--|--|----|
| - valuta mii             | 00 I  | 56  |  | 39  | 16 |  | 16 |  |  |  | 16 |
|                          | 00 II | 56  |  | 39  | 16 |  | 16 |  |  |  | 16 |
| - mii lei RON, din care: | 00 I  | 211 |  | 149 | 62 |  | 62 |  |  |  | 62 |
|                          | 00 II | 211 |  | 149 | 62 |  | 62 |  |  |  | 62 |
| CHELTUIELI CURENTE       | 01 I  | 211 |  | 149 | 62 |  | 62 |  |  |  | 62 |
|                          | 01 II | 211 |  | 149 | 62 |  | 62 |  |  |  | 62 |
| ALTE TRANSFERURI         | 55 I  | 211 |  | 149 | 62 |  | 62 |  |  |  | 62 |
|                          | 55 II | 211 |  | 149 | 62 |  | 62 |  |  |  | 62 |

4. ALTE SURSE

|                          |       |       |  |       |       |  |       |  |  |  |       |
|--------------------------|-------|-------|--|-------|-------|--|-------|--|--|--|-------|
| - valuta mii             | 00 I  | 984   |  | 280   | 704   |  | 704   |  |  |  | 704   |
|                          | 00 II | 984   |  | 280   | 704   |  | 704   |  |  |  | 704   |
| - mii lei RON, din care: | 00 I  | 3.620 |  | 1.050 | 2.570 |  | 2.570 |  |  |  | 2.570 |
|                          | 00 II | 3.620 |  | 1.050 | 2.570 |  | 2.570 |  |  |  | 2.570 |
| CHELTUIELI CURENTE       | 01 I  | 3.620 |  | 1.050 | 2.570 |  | 2.570 |  |  |  | 2.570 |
|                          | 01 II | 3.620 |  | 1.050 | 2.570 |  | 2.570 |  |  |  | 2.570 |
| ALTE TRANSFERURI         | 55 I  | 3.620 |  | 1.050 | 2.570 |  | 2.570 |  |  |  | 2.570 |

I - Credite de angajament  
II - Credite bugetare

PAG.47

**F I S A**  
**PROIECTULUI CU FINANTARE NERAMBURSABILA**

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 18 PHARE CES 2002 "Reabilitarea DN 2B"

55 II 3.620 1.050 2.570 2.570

- I - Credite de angajament
- II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |

Proiectul: 19 PHARE CBC 2003/005 - 778.01 "Reabilitare DN 59, km. 36+500 - km. 63+428 - Voiteg - punctul de trecere al frontierei cu Serbia si Muntenegru la Moravita"

TOTAL

|                          |       |        |  |       |       |       |       |       |  |  |
|--------------------------|-------|--------|--|-------|-------|-------|-------|-------|--|--|
| - valuta mii             | 00 I  | 3.726  |  | 1.711 | 1.993 | 1.993 | 1.993 | 20    |  |  |
|                          | 00 II | 3.726  |  | 1.711 | 1.993 | 1.993 | 1.993 | 20    |  |  |
| - mii lei RON, din care: | 00 I  | 11.255 |  | 6.419 | 2.901 | 2.901 | 2.901 | 1.934 |  |  |
|                          | 00 II | 11.255 |  | 6.419 | 2.901 | 2.901 | 2.901 | 1.934 |  |  |
| CHELTUIELI CURENTE       | 01 I  | 11.255 |  | 6.419 | 2.901 | 2.901 | 2.901 | 1.934 |  |  |
|                          | 01 II | 11.255 |  | 6.419 | 2.901 | 2.901 | 2.901 | 1.934 |  |  |
| ALTE TRANSFERURI         | 55 I  | 11.255 |  | 6.419 | 2.901 | 2.901 | 2.901 | 1.934 |  |  |
|                          | 55 II | 11.255 |  | 6.419 | 2.901 | 2.901 | 2.901 | 1.934 |  |  |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|               |       |       |  |       |  |  |  |  |  |  |
|---------------|-------|-------|--|-------|--|--|--|--|--|--|
| - valuta mii  | 00 I  | 1.696 |  | 1.696 |  |  |  |  |  |  |
|               | 00 II | 1.696 |  | 1.696 |  |  |  |  |  |  |
| - mii lei RON | 00 I  | 6.360 |  | 6.360 |  |  |  |  |  |  |
|               | 00 II | 6.360 |  | 6.360 |  |  |  |  |  |  |

din care:

1.1. UNIUNEA EUROPEANA

- valuta mii

|                          |       |       |  |       |  |  |  |  |  |  |
|--------------------------|-------|-------|--|-------|--|--|--|--|--|--|
|                          | 00 I  | 1.696 |  | 1.696 |  |  |  |  |  |  |
|                          | 00 II | 1.696 |  | 1.696 |  |  |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 6.360 |  | 6.360 |  |  |  |  |  |  |
|                          | 00 II | 6.360 |  | 6.360 |  |  |  |  |  |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

- valuta mii

|                          |    |       |  |       |  |  |  |  |  |  |
|--------------------------|----|-------|--|-------|--|--|--|--|--|--|
|                          | I  | 1.696 |  | 1.696 |  |  |  |  |  |  |
|                          | II | 1.696 |  | 1.696 |  |  |  |  |  |  |
| - mii lei RON, din care: | I  | 6.360 |  | 6.360 |  |  |  |  |  |  |
|                          | II | 6.360 |  | 6.360 |  |  |  |  |  |  |

CHELTUIELI CURENTE

|                  |       |       |  |       |  |  |  |  |  |  |
|------------------|-------|-------|--|-------|--|--|--|--|--|--|
|                  | 01 I  | 6.360 |  | 6.360 |  |  |  |  |  |  |
|                  | 01 II | 6.360 |  | 6.360 |  |  |  |  |  |  |
| ALTE TRANSFERURI | 55 I  | 6.360 |  | 6.360 |  |  |  |  |  |  |
|                  | 55 II | 6.360 |  | 6.360 |  |  |  |  |  |  |

1.1.1.1 PROGRAME PHARE

- valuta mii

|  |    |       |  |       |  |  |  |  |  |  |
|--|----|-------|--|-------|--|--|--|--|--|--|
|  | I  | 1.696 |  | 1.696 |  |  |  |  |  |  |
|  | II | 1.696 |  | 1.696 |  |  |  |  |  |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.49

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului<br>2= 3 la 9 | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           | Estimari   |      |      |                           |
|-------------------------------------------------------|-----|--------------------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|------|------|---------------------------|
|                                                       |     |                                                  |                                   |                 | Actualizat   | Influente | Rectificat | 2007 | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   |                                                  | 3                                 | 4               | 5            | 6         | 7          | 8    | 9    | 10                        |

Proiectul: 19 PHARE CBC 2003/005 - 778.01 "Reabilitare DN 59, km. 36+500 - km. 63+428 - Voiteg - punctul de trecere al frontierei cu Serbia si Muntenegru la Moravita"

- mii lei RON, din care:

|                    |       |       |  |  |  |  |  |  |  |  |
|--------------------|-------|-------|--|--|--|--|--|--|--|--|
|                    | I     | 6.360 |  |  |  |  |  |  |  |  |
|                    | II    | 6.360 |  |  |  |  |  |  |  |  |
| CHELTUIELI CURENTE | 01 I  | 6.360 |  |  |  |  |  |  |  |  |
|                    | 01 II | 6.360 |  |  |  |  |  |  |  |  |
| ALTE TRANSFERURI   | 55 I  | 6.360 |  |  |  |  |  |  |  |  |
|                    | 55 II | 6.360 |  |  |  |  |  |  |  |  |

2. BUGETUL DE STAT

- valuta mii

|                          |       |     |  |    |     |  |  |     |  |    |
|--------------------------|-------|-----|--|----|-----|--|--|-----|--|----|
|                          | 00 I  | 66  |  | 15 | 30  |  |  | 30  |  | 20 |
|                          | 00 II | 66  |  | 15 | 30  |  |  | 30  |  | 20 |
| - mii lei RON, din care: | 00 I  | 244 |  | 59 | 111 |  |  | 111 |  | 74 |
|                          | 00 II | 244 |  | 59 | 111 |  |  | 111 |  | 74 |
| CHELTUIELI CURENTE       | 01 I  | 244 |  | 59 | 111 |  |  | 111 |  | 74 |
|                          | 01 II | 244 |  | 59 | 111 |  |  | 111 |  | 74 |
| ALTE TRANSFERURI         | 55 I  | 244 |  | 59 | 111 |  |  | 111 |  | 74 |
|                          | 55 II | 244 |  | 59 | 111 |  |  | 111 |  | 74 |

2.2. PROGRAME PHARE

- valuta mii

|                          |       |     |  |    |     |  |  |     |  |    |
|--------------------------|-------|-----|--|----|-----|--|--|-----|--|----|
|                          | 00 I  | 66  |  | 15 | 30  |  |  | 30  |  | 20 |
|                          | 00 II | 66  |  | 15 | 30  |  |  | 30  |  | 20 |
| - mii lei RON, din care: | 00 I  | 244 |  | 59 | 111 |  |  | 111 |  | 74 |
|                          | 00 II | 244 |  | 59 | 111 |  |  | 111 |  | 74 |
| CHELTUIELI CURENTE       | 01 I  | 244 |  | 59 | 111 |  |  | 111 |  | 74 |
|                          | 01 II | 244 |  | 59 | 111 |  |  | 111 |  | 74 |
| ALTE TRANSFERURI         | 55 I  | 244 |  | 59 | 111 |  |  | 111 |  | 74 |
|                          | 55 II | 244 |  | 59 | 111 |  |  | 111 |  | 74 |

4. ALTE SURSE

- valuta mii

|                          |       |       |  |  |       |  |  |       |  |       |
|--------------------------|-------|-------|--|--|-------|--|--|-------|--|-------|
|                          | 00 I  | 1.963 |  |  | 1.963 |  |  | 1.963 |  |       |
|                          | 00 II | 1.963 |  |  | 1.963 |  |  | 1.963 |  |       |
| - mii lei RON, din care: | 00 I  | 4.650 |  |  | 2.790 |  |  | 2.790 |  | 1.860 |
|                          | 00 II | 4.650 |  |  | 2.790 |  |  | 2.790 |  | 1.860 |
| CHELTUIELI CURENTE       | 01 I  | 4.650 |  |  | 2.790 |  |  | 2.790 |  | 1.860 |
|                          | 01 II | 4.650 |  |  | 2.790 |  |  | 2.790 |  | 1.860 |
| ALTE TRANSFERURI         | 55 I  | 4.650 |  |  | 2.790 |  |  | 2.790 |  | 1.860 |
|                          | 55 II | 4.650 |  |  | 2.790 |  |  | 2.790 |  | 1.860 |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.50

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 20 PHARE 2002 - "Achizitia de echipamente pt. intarirea sigurantei traficului rutier"

TOTAL

|                          |       |        |  |        |     |     |     |  |  |  |  |
|--------------------------|-------|--------|--|--------|-----|-----|-----|--|--|--|--|
| - valuta mii             | 00 I  | 3.260  |  | 3.200  | 60  | 60  | 60  |  |  |  |  |
|                          | 00 II | 3.260  |  | 3.200  | 60  | 60  | 60  |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 12.220 |  | 12.000 | 220 | 220 | 220 |  |  |  |  |
|                          | 00 II | 12.220 |  | 12.000 | 220 | 220 | 220 |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 12.220 |  | 12.000 | 220 | 220 | 220 |  |  |  |  |
|                          | 01 II | 12.220 |  | 12.000 | 220 | 220 | 220 |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 12.220 |  | 12.000 | 220 | 220 | 220 |  |  |  |  |
|                          | 55 II | 12.220 |  | 12.000 | 220 | 220 | 220 |  |  |  |  |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA  
(Uniunea Europeana si alti donatori)

|               |       |        |  |        |  |  |  |  |  |  |  |
|---------------|-------|--------|--|--------|--|--|--|--|--|--|--|
| - valuta mii  | 00 I  | 3.200  |  | 3.200  |  |  |  |  |  |  |  |
|               | 00 II | 3.200  |  | 3.200  |  |  |  |  |  |  |  |
| - mii lei RON | 00 I  | 12.000 |  | 12.000 |  |  |  |  |  |  |  |
|               | 00 II | 12.000 |  | 12.000 |  |  |  |  |  |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |        |  |        |  |  |  |  |  |  |  |
|--------------------------|-------|--------|--|--------|--|--|--|--|--|--|--|
| - valuta mii             | 00 I  | 3.200  |  | 3.200  |  |  |  |  |  |  |  |
|                          | 00 II | 3.200  |  | 3.200  |  |  |  |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 12.000 |  | 12.000 |  |  |  |  |  |  |  |
|                          | 00 II | 12.000 |  | 12.000 |  |  |  |  |  |  |  |

1.1.1 FONDURI NERAMBURSABILE DE  
PREADARARE

|                          |       |        |  |        |  |  |  |  |  |  |  |
|--------------------------|-------|--------|--|--------|--|--|--|--|--|--|--|
| - valuta mii             | I     | 3.200  |  | 3.200  |  |  |  |  |  |  |  |
|                          | II    | 3.200  |  | 3.200  |  |  |  |  |  |  |  |
| - mii lei RON, din care: | I     | 12.000 |  | 12.000 |  |  |  |  |  |  |  |
|                          | II    | 12.000 |  | 12.000 |  |  |  |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 12.000 |  | 12.000 |  |  |  |  |  |  |  |
|                          | 01 II | 12.000 |  | 12.000 |  |  |  |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 12.000 |  | 12.000 |  |  |  |  |  |  |  |
|                          | 55 II | 12.000 |  | 12.000 |  |  |  |  |  |  |  |

1.1.1.1 PROGRAME PHARE

|                          |    |        |  |        |  |  |  |  |  |  |  |
|--------------------------|----|--------|--|--------|--|--|--|--|--|--|--|
| - valuta mii             | I  | 3.200  |  | 3.200  |  |  |  |  |  |  |  |
|                          | II | 3.200  |  | 3.200  |  |  |  |  |  |  |  |
| - mii lei RON, din care: | I  | 12.000 |  | 12.000 |  |  |  |  |  |  |  |

I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

I - Credite de angajament  
II - Credite bugetare

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 20 PHARE 2002 - "Achizitia de echipamente pt. intarirea sigurantei traficului rutier"

|                          |       |        |  |        |     |  |  |     |  |  |  |
|--------------------------|-------|--------|--|--------|-----|--|--|-----|--|--|--|
| CHELTUIELI CURENTE       | II    | 12.000 |  | 12.000 |     |  |  |     |  |  |  |
|                          | 01 I  | 12.000 |  | 12.000 |     |  |  |     |  |  |  |
|                          | 01 II | 12.000 |  | 12.000 |     |  |  |     |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 12.000 |  | 12.000 |     |  |  |     |  |  |  |
|                          | 55 II | 12.000 |  | 12.000 |     |  |  |     |  |  |  |
| 4. ALTE SURSE            |       |        |  |        |     |  |  |     |  |  |  |
| - valuta mii             | 00 I  | 60     |  |        | 60  |  |  | 60  |  |  |  |
|                          | 00 II | 60     |  |        | 60  |  |  | 60  |  |  |  |
| - mii lei RON, din care: | 00 I  | 220    |  |        | 220 |  |  | 220 |  |  |  |
|                          | 00 II | 220    |  |        | 220 |  |  | 220 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 220    |  | 220    | 220 |  |  | 220 |  |  |  |
|                          | 01 II | 220    |  | 220    | 220 |  |  | 220 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 220    |  | 220    | 220 |  |  | 220 |  |  |  |
|                          | 55 II | 220    |  | 220    | 220 |  |  | 220 |  |  |  |

- I - Credite de angajament
- II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           | Rectificat | Estimari |      |                           |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente |            | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |
|                                                       |     |                                     |                                   |                 |              |           |            |          |      | 11                        |

Proiectul: 21 PHARE 2003 - "Constructia de platforme de inspectie rutiera, in vederea asigurarii unor monitorizari efective a traficului, inspectia sigurantei autovehiculelor si cantarirea vehiculelor de transport greu de marfuri"

TOTAL

|                          |       |       |  |  |       |  |       |  |  |  |
|--------------------------|-------|-------|--|--|-------|--|-------|--|--|--|
| - valuta mii             | 00 I  | 3.334 |  |  | 3.334 |  | 3.334 |  |  |  |
|                          | 00 II | 3.334 |  |  | 3.334 |  | 3.334 |  |  |  |
| - mii lei RON, din care: | 00 I  | 5.004 |  |  | 5.004 |  | 5.004 |  |  |  |
|                          | 00 II | 5.004 |  |  | 5.004 |  | 5.004 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 5.004 |  |  | 5.004 |  | 5.004 |  |  |  |
|                          | 01 II | 5.004 |  |  | 5.004 |  | 5.004 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 5.004 |  |  | 5.004 |  | 5.004 |  |  |  |
|                          | 55 II | 5.004 |  |  | 5.004 |  | 5.004 |  |  |  |

din total, din care,finantat din:

2. BUGETUL DE STAT

|                          |       |       |  |  |       |  |       |  |  |  |
|--------------------------|-------|-------|--|--|-------|--|-------|--|--|--|
| - valuta mii             | 00 I  | 1.370 |  |  | 1.370 |  | 1.370 |  |  |  |
|                          | 00 II | 1.370 |  |  | 1.370 |  | 1.370 |  |  |  |
| - mii lei RON, din care: | 00 I  | 5.004 |  |  | 5.004 |  | 5.004 |  |  |  |
|                          | 00 II | 5.004 |  |  | 5.004 |  | 5.004 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 5.004 |  |  | 5.004 |  | 5.004 |  |  |  |
|                          | 01 II | 5.004 |  |  | 5.004 |  | 5.004 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 5.004 |  |  | 5.004 |  | 5.004 |  |  |  |
|                          | 55 II | 5.004 |  |  | 5.004 |  | 5.004 |  |  |  |

2.2. PROGRAME PHARE

|                          |       |       |  |  |       |  |       |  |  |  |
|--------------------------|-------|-------|--|--|-------|--|-------|--|--|--|
| - valuta mii             | 00 I  | 1.370 |  |  | 1.370 |  | 1.370 |  |  |  |
|                          | 00 II | 1.370 |  |  | 1.370 |  | 1.370 |  |  |  |
| - mii lei RON, din care: | 00 I  | 5.004 |  |  | 5.004 |  | 5.004 |  |  |  |
|                          | 00 II | 5.004 |  |  | 5.004 |  | 5.004 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 5.004 |  |  | 5.004 |  | 5.004 |  |  |  |
|                          | 01 II | 5.004 |  |  | 5.004 |  | 5.004 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 5.004 |  |  | 5.004 |  | 5.004 |  |  |  |
|                          | 55 II | 5.004 |  |  | 5.004 |  | 5.004 |  |  |  |

4. ALTE SURSE

|              |       |       |  |  |       |  |       |  |  |  |
|--------------|-------|-------|--|--|-------|--|-------|--|--|--|
| - valuta mii | 00 I  | 1.963 |  |  | 1.963 |  | 1.963 |  |  |  |
|              | 00 II | 1.963 |  |  | 1.963 |  | 1.963 |  |  |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 22 ISPA 2000/RO/16/P/PT/001 "Reabilitarea sectiunii Baneasa-Fetesti, de pe linia de cale ferata Bucuresti - Constanta"

TOTAL

|                          |       |           |        |         |         |  |         |         |         |        |        |
|--------------------------|-------|-----------|--------|---------|---------|--|---------|---------|---------|--------|--------|
| - valuta mii             | 00 I  | 414.439   | 5.695  | 110.328 | 111.240 |  | 111.240 | 86.003  | 74.212  | 20.622 | 6.336  |
|                          | 00 II | 414.439   | 5.695  | 110.328 | 111.240 |  | 111.240 | 86.003  | 74.212  | 20.622 | 6.336  |
| - mii lei RON, din care: | 00 I  | 1.518.525 | 23.750 | 413.733 | 406.027 |  | 406.027 | 311.331 | 267.165 | 73.830 | 22.686 |
|                          | 00 II | 1.518.525 | 23.750 | 413.733 | 406.027 |  | 406.027 | 311.331 | 267.165 | 73.830 | 22.686 |
| CHELTUIELI CURENTE       | 01 I  | 1.518.525 | 23.750 | 413.733 | 406.027 |  | 406.027 | 311.331 | 267.165 | 73.830 | 22.686 |
|                          | 01 II | 1.518.525 | 23.750 | 413.733 | 406.027 |  | 406.027 | 311.331 | 267.165 | 73.830 | 22.686 |
| ALTE TRANSFERURI         | 55 I  | 1.518.525 | 23.750 | 413.733 | 406.027 |  | 406.027 | 311.331 | 267.165 | 73.830 | 22.686 |
|                          | 55 II | 1.518.525 | 23.750 | 413.733 | 406.027 |  | 406.027 | 311.331 | 267.165 | 73.830 | 22.686 |

din total, din care,finantat din:

I. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|               |       |           |        |         |         |  |         |         |         |        |        |
|---------------|-------|-----------|--------|---------|---------|--|---------|---------|---------|--------|--------|
| - valuta mii  | 00 I  | 295.147   | 4.014  | 81.336  | 75.286  |  | 75.286  | 62.248  | 53.541  | 14.717 | 4.002  |
|               | 00 II | 295.147   | 4.014  | 81.336  | 75.286  |  | 75.286  | 62.248  | 53.541  | 14.717 | 4.002  |
| - mii lei RON | 00 I  | 1.081.657 | 16.741 | 305.013 | 274.796 |  | 274.796 | 225.338 | 192.750 | 52.687 | 14.329 |
|               | 00 II | 1.081.657 | 16.741 | 305.013 | 274.796 |  | 274.796 | 225.338 | 192.750 | 52.687 | 14.329 |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |           |        |         |         |  |         |         |         |        |        |
|--------------------------|-------|-----------|--------|---------|---------|--|---------|---------|---------|--------|--------|
| - valuta mii             | 00 I  | 295.147   | 4.014  | 81.336  | 75.286  |  | 75.286  | 62.248  | 53.541  | 14.717 | 4.002  |
|                          | 00 II | 295.147   | 4.014  | 81.336  | 75.286  |  | 75.286  | 62.248  | 53.541  | 14.717 | 4.002  |
| - mii lei RON, din care: | 00 I  | 1.081.657 | 16.741 | 305.013 | 274.796 |  | 274.796 | 225.338 | 192.750 | 52.687 | 14.329 |
|                          | 00 II | 1.081.657 | 16.741 | 305.013 | 274.796 |  | 274.796 | 225.338 | 192.750 | 52.687 | 14.329 |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |       |           |        |         |         |  |         |         |         |        |        |
|--------------------------|-------|-----------|--------|---------|---------|--|---------|---------|---------|--------|--------|
| - valuta mii             | I     | 295.147   | 4.014  | 81.336  | 75.286  |  | 75.286  | 62.248  | 53.541  | 14.717 | 4.002  |
|                          | II    | 295.147   | 4.014  | 81.336  | 75.286  |  | 75.286  | 62.248  | 53.541  | 14.717 | 4.002  |
| - mii lei RON, din care: | I     | 1.081.657 | 16.741 | 305.013 | 274.796 |  | 274.796 | 225.338 | 192.750 | 52.687 | 14.329 |
|                          | II    | 1.081.657 | 16.741 | 305.013 | 274.796 |  | 274.796 | 225.338 | 192.750 | 52.687 | 14.329 |
| CHELTUIELI CURENTE       | 01 I  | 1.081.657 | 16.741 | 305.013 | 274.796 |  | 274.796 | 225.338 | 192.750 | 52.687 | 14.329 |
|                          | 01 II | 1.081.657 | 16.741 | 305.013 | 274.796 |  | 274.796 | 225.338 | 192.750 | 52.687 | 14.329 |
| ALTE TRANSFERURI         | 55 I  | 1.081.657 | 16.741 | 305.013 | 274.796 |  | 274.796 | 225.338 | 192.750 | 52.687 | 14.329 |
|                          | 55 II | 1.081.657 | 16.741 | 305.013 | 274.796 |  | 274.796 | 225.338 | 192.750 | 52.687 | 14.329 |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |           |        |         |         |  |         |         |         |        |        |
|--------------------------|----|-----------|--------|---------|---------|--|---------|---------|---------|--------|--------|
| - valuta mii             | I  | 295.147   | 4.014  | 81.336  | 75.286  |  | 75.286  | 62.248  | 53.541  | 14.717 | 4.002  |
|                          | II | 295.147   | 4.014  | 81.336  | 75.286  |  | 75.286  | 62.248  | 53.541  | 14.717 | 4.002  |
| - mii lei RON, din care: | I  | 1.081.657 | 16.741 | 305.013 | 274.796 |  | 274.796 | 225.338 | 192.750 | 52.687 | 14.329 |

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 22 ISPA 2000/RO/16/P/PT/001 "Reabilitarea sectiunii Baneasa-Fetesti, de pe linia de cale ferata Bucuresti - Constanta"

|                    |       |           |        |         |         |  |         |         |         |        |        |
|--------------------|-------|-----------|--------|---------|---------|--|---------|---------|---------|--------|--------|
| CHELTUIELI CURENTE | II    | 1.081.657 | 16.741 | 305.013 | 274.796 |  | 274.796 | 225.338 | 192.750 | 52.687 | 14.329 |
|                    | 01 I  | 1.081.657 | 16.741 | 305.013 |         |  | 274.796 | 225.338 | 192.750 | 52.687 | 14.329 |
|                    | 01 II | 1.081.657 | 16.741 | 305.013 |         |  | 274.796 | 225.338 | 192.750 | 52.687 | 14.329 |
| ALTE TRANSFERURI   | 55 I  | 1.081.657 | 16.741 | 305.013 |         |  | 274.796 | 225.338 | 192.750 | 52.687 | 14.329 |
|                    | 55 II | 1.081.657 | 16.741 | 305.013 |         |  | 274.796 | 225.338 | 192.750 | 52.687 | 14.329 |

2. BUGETUL DE STAT

|                          |       |         |       |         |         |  |         |        |        |        |       |
|--------------------------|-------|---------|-------|---------|---------|--|---------|--------|--------|--------|-------|
| - valuta mii             | 00 I  | 119.292 | 1.680 | 28.992  | 35.953  |  | 35.953  | 23.754 | 20.670 | 5.905  | 2.334 |
|                          | 00 II | 119.292 | 1.680 | 28.992  | 35.953  |  | 35.953  | 23.754 | 20.670 | 5.905  | 2.334 |
| - mii lei RON, din care: | 00 I  | 436.867 | 7.008 | 108.720 | 131.231 |  | 131.231 | 85.992 | 74.415 | 21.142 | 8.356 |
|                          | 00 II | 436.867 | 7.008 | 108.720 | 131.231 |  | 131.231 | 85.992 | 74.415 | 21.142 | 8.356 |
| CHELTUIELI CURENTE       | 01 I  | 436.867 | 7.008 | 108.720 | 131.231 |  | 131.231 | 85.992 | 74.415 | 21.142 | 8.356 |
|                          | 01 II | 436.867 | 7.008 | 108.720 | 131.231 |  | 131.231 | 85.992 | 74.415 | 21.142 | 8.356 |
| ALTE TRANSFERURI         | 55 I  | 436.867 | 7.008 | 108.720 | 131.231 |  | 131.231 | 85.992 | 74.415 | 21.142 | 8.356 |
|                          | 55 II | 436.867 | 7.008 | 108.720 | 131.231 |  | 131.231 | 85.992 | 74.415 | 21.142 | 8.356 |

2.3. PROGRAME I.S.P.A.

|                          |       |        |       |       |        |        |        |        |        |       |       |
|--------------------------|-------|--------|-------|-------|--------|--------|--------|--------|--------|-------|-------|
| - valuta mii             | 00 I  | 18.974 | 342   | 1.879 | 10.858 | -1.935 | 8.923  | 3.005  | 2.823  | 1.000 | 1.000 |
|                          | 00 II | 18.974 | 342   | 1.879 | 10.858 | -1.935 | 8.923  | 3.005  | 2.823  | 1.000 | 1.000 |
| - mii lei RON, din care: | 00 I  | 69.251 | 1.427 | 7.049 | 39.633 | -7.064 | 32.569 | 10.880 | 10.165 | 3.580 | 3.580 |
|                          | 00 II | 69.251 | 1.427 | 7.049 | 39.633 | -7.064 | 32.569 | 10.880 | 10.165 | 3.580 | 3.580 |
| CHELTUIELI CURENTE       | 01 I  | 69.251 | 1.427 | 7.049 | 39.633 | -7.064 | 32.569 | 10.880 | 10.165 | 3.580 | 3.580 |
|                          | 01 II | 69.251 | 1.427 | 7.049 | 39.633 | -7.064 | 32.569 | 10.880 | 10.165 | 3.580 | 3.580 |
| ALTE TRANSFERURI         | 55 I  | 69.251 | 1.427 | 7.049 | 39.633 | -7.064 | 32.569 | 10.880 | 10.165 | 3.580 | 3.580 |
|                          | 55 II | 69.251 | 1.427 | 7.049 | 39.633 | -7.064 | 32.569 | 10.880 | 10.165 | 3.580 | 3.580 |

2.7 CHELTUIELI NEELIGIBILE

|                          |       |       |  |  |       |  |       |  |  |  |  |
|--------------------------|-------|-------|--|--|-------|--|-------|--|--|--|--|
| - valuta mii             | 00 I  | 1.935 |  |  | 1.935 |  | 1.935 |  |  |  |  |
|                          | 00 II | 1.935 |  |  | 1.935 |  | 1.935 |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 7.064 |  |  | 7.064 |  | 7.064 |  |  |  |  |
|                          | 00 II | 7.064 |  |  | 7.064 |  | 7.064 |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 7.064 |  |  | 7.064 |  | 7.064 |  |  |  |  |
|                          | 01 II | 7.064 |  |  | 7.064 |  | 7.064 |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 7.064 |  |  | 7.064 |  | 7.064 |  |  |  |  |
|                          | 55 II | 7.064 |  |  | 7.064 |  | 7.064 |  |  |  |  |

2.5. FONDUL NATIONAL DE PREADERARE

|                          |       |         |       |         |        |  |        |        |        |        |       |
|--------------------------|-------|---------|-------|---------|--------|--|--------|--------|--------|--------|-------|
| - valuta mii             | 00 I  | 98.382  | 1.338 | 27.112  | 25.095 |  | 25.095 | 20.749 | 17.847 | 4.905  | 1.334 |
|                          | 00 II | 98.382  | 1.338 | 27.112  | 25.095 |  | 25.095 | 20.749 | 17.847 | 4.905  | 1.334 |
| - mii lei RON, din care: | 00 I  | 360.552 | 5.580 | 101.671 | 91.598 |  | 91.598 | 75.112 | 64.250 | 17.562 | 4.776 |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.55

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului<br>2= 3 la 9 | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           | Rectificat | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|--------------------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                                  |                                   |                 | Actualizat   | Influente |            | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   |                                                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 22 ISPA 2000/RO/16/P/PT/001 "Reabilitarea sectiunii Baneasa-Fetesti, de pe linia de cale ferata Bucuresti - Constanta"

|                    |       |         |       |         |        |        |        |        |        |        |       |
|--------------------|-------|---------|-------|---------|--------|--------|--------|--------|--------|--------|-------|
| CHELTUIELI CURENTE | 00 II | 360.552 | 5.580 | 101.671 | 91.598 | 91.598 | 91.598 | 75.112 | 64.250 | 17.562 | 4.776 |
|                    | 01 I  | 360.552 | 5.580 | 101.671 | 91.598 | 91.598 | 91.598 | 75.112 | 64.250 | 17.562 | 4.776 |
|                    | 01 II | 360.552 | 5.580 | 101.671 | 91.598 | 91.598 | 91.598 | 75.112 | 64.250 | 17.562 | 4.776 |
| ALTE TRANSFERURI   | 55 I  | 360.552 | 5.580 | 101.671 | 91.598 | 91.598 | 91.598 | 75.112 | 64.250 | 17.562 | 4.776 |
|                    | 55 II | 360.552 | 5.580 | 101.671 | 91.598 | 91.598 | 91.598 | 75.112 | 64.250 | 17.562 | 4.776 |

I - Credite de angajament  
II - Credite bugetare

PAG.56

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   |                                     | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 23 ISPA 2001/RO/16/P/PA/008 "Asistenta tehnica pt. reabilitarea liniei de cale ferata de la granita ungara pana la Simeria"

TOTAL

|                          |       |       |     |       |       |       |       |       |  |  |  |  |
|--------------------------|-------|-------|-----|-------|-------|-------|-------|-------|--|--|--|--|
| - valuta mii             | 00 I  | 1.232 | 223 | 531   | 477   | 477   | 477   | 477   |  |  |  |  |
|                          | 00 II | 1.232 | 223 | 531   | 477   | 477   | 477   | 477   |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 4.899 | 932 | 2.223 | 1.743 | 1.743 | 1.743 | 1.743 |  |  |  |  |
|                          | 00 II | 4.899 | 932 | 2.223 | 1.743 | 1.743 | 1.743 | 1.743 |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 4.899 | 932 | 2.223 | 1.743 | 1.743 | 1.743 | 1.743 |  |  |  |  |
|                          | 01 II | 4.899 | 932 | 2.223 | 1.743 | 1.743 | 1.743 | 1.743 |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 4.899 | 932 | 2.223 | 1.743 | 1.743 | 1.743 | 1.743 |  |  |  |  |
|                          | 55 II | 4.899 | 932 | 2.223 | 1.743 | 1.743 | 1.743 | 1.743 |  |  |  |  |

din total, din care,finantat din:

I. FINANTARE EXTERNA NERAMBURSABILA  
(Uniunea Europeana si alti donatori)

|               |       |       |     |       |       |       |       |       |  |  |  |  |
|---------------|-------|-------|-----|-------|-------|-------|-------|-------|--|--|--|--|
| - valuta mii  | 00 I  | 883   | 60  | 432   | 391   | 391   | 391   | 391   |  |  |  |  |
|               | 00 II | 883   | 60  | 432   | 391   | 391   | 391   | 391   |  |  |  |  |
| - mii lei RON | 00 I  | 3.530 | 250 | 1.853 | 1.427 | 1.427 | 1.427 | 1.427 |  |  |  |  |
|               | 00 II | 3.530 | 250 | 1.853 | 1.427 | 1.427 | 1.427 | 1.427 |  |  |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |       |     |       |       |       |       |       |  |  |  |  |
|--------------------------|-------|-------|-----|-------|-------|-------|-------|-------|--|--|--|--|
| - valuta mii             | 00 I  | 883   | 60  | 432   | 391   | 391   | 391   | 391   |  |  |  |  |
|                          | 00 II | 883   | 60  | 432   | 391   | 391   | 391   | 391   |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 3.530 | 250 | 1.853 | 1.427 | 1.427 | 1.427 | 1.427 |  |  |  |  |
|                          | 00 II | 3.530 | 250 | 1.853 | 1.427 | 1.427 | 1.427 | 1.427 |  |  |  |  |

1.1.1 FONDURI NERAMBURSABILE DE  
PREADARARE

|                          |       |       |     |       |       |       |       |       |  |  |  |  |
|--------------------------|-------|-------|-----|-------|-------|-------|-------|-------|--|--|--|--|
| - valuta mii             | I     | 883   | 60  | 432   | 391   | 391   | 391   | 391   |  |  |  |  |
|                          | II    | 883   | 60  | 432   | 391   | 391   | 391   | 391   |  |  |  |  |
| - mii lei RON, din care: | I     | 3.530 | 250 | 1.853 | 1.427 | 1.427 | 1.427 | 1.427 |  |  |  |  |
|                          | II    | 3.530 | 250 | 1.853 | 1.427 | 1.427 | 1.427 | 1.427 |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 3.530 | 250 | 1.853 | 1.427 | 1.427 | 1.427 | 1.427 |  |  |  |  |
|                          | 01 II | 3.530 | 250 | 1.853 | 1.427 | 1.427 | 1.427 | 1.427 |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 3.530 | 250 | 1.853 | 1.427 | 1.427 | 1.427 | 1.427 |  |  |  |  |
|                          | 55 II | 3.530 | 250 | 1.853 | 1.427 | 1.427 | 1.427 | 1.427 |  |  |  |  |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |       |     |       |       |       |       |       |  |  |  |  |
|--------------------------|----|-------|-----|-------|-------|-------|-------|-------|--|--|--|--|
| - valuta mii             | I  | 883   | 60  | 432   | 391   | 391   | 391   | 391   |  |  |  |  |
|                          | II | 883   | 60  | 432   | 391   | 391   | 391   | 391   |  |  |  |  |
| - mii lei RON, din care: | I  | 3.530 | 250 | 1.853 | 1.427 | 1.427 | 1.427 | 1.427 |  |  |  |  |



I - Credite de angajament  
II - Credite bugetare

PAG.58

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 23 ISPA 2001/RO/16/P/PA/008 "Asistenta tehnica pt. reabilitarea liniei de cale ferata de la granita ungara pana la Simeria"

|                    |       |     |     |     |     |  |     |  |  |  |  |
|--------------------|-------|-----|-----|-----|-----|--|-----|--|--|--|--|
| CHELTUIELI CURENTE | 00 II | 971 | 681 | 156 | 133 |  | 133 |  |  |  |  |
|                    | 01 I  | 971 | 681 | 156 | 133 |  | 133 |  |  |  |  |
|                    | 01 II | 971 | 681 | 156 | 133 |  | 133 |  |  |  |  |
| ALTE TRANSFERURI   | 55 I  | 971 | 681 | 156 | 133 |  | 133 |  |  |  |  |
|                    | 55 II | 971 | 681 | 156 | 133 |  | 133 |  |  |  |  |

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 24 ISPA 2003/RO/16/P/PT/007 - "Reabilitarea sectiunii de cale ferata Campina - Predeal, de pe linia de cale ferata Bucuresti - Brasov"

TOTAL

|                          |       |         |  |        |         |        |         |         |         |         |        |
|--------------------------|-------|---------|--|--------|---------|--------|---------|---------|---------|---------|--------|
| - valuta mii             | 00 I  | 215.475 |  | 3.254  | 36.051  | -411   | 35.640  | 51.564  | 59.290  | 57.884  | 7.841  |
|                          | 00 II | 215.475 |  | 3.254  | 36.051  | -411   | 35.640  | 51.564  | 59.290  | 57.884  | 7.841  |
| - mii lei RON, din care: | 00 I  | 777.693 |  | 12.202 | 131.589 | -1.500 | 130.089 | 186.661 | 213.443 | 207.223 | 28.073 |
|                          | 00 II | 777.693 |  | 12.202 | 131.589 | -1.500 | 130.089 | 186.661 | 213.443 | 207.223 | 28.073 |
| CHELTUIELI CURENTE       | 01 I  | 777.693 |  | 12.202 | 131.589 | -1.500 | 130.089 | 186.661 | 213.443 | 207.223 | 28.073 |
|                          | 01 II | 777.693 |  | 12.202 | 131.589 | -1.500 | 130.089 | 186.661 | 213.443 | 207.223 | 28.073 |
| ALTE TRANSFERURI         | 55 I  | 777.693 |  | 12.202 | 131.589 | -1.500 | 130.089 | 186.661 | 213.443 | 207.223 | 28.073 |
|                          | 55 II | 777.693 |  | 12.202 | 131.589 | -1.500 | 130.089 | 186.661 | 213.443 | 207.223 | 28.073 |

din total, din care,finantat din:

I. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|               |       |         |  |       |        |  |        |         |         |         |        |
|---------------|-------|---------|--|-------|--------|--|--------|---------|---------|---------|--------|
| - valuta mii  | 00 I  | 150.884 |  | 1.659 | 26.300 |  | 26.300 | 36.048  | 42.081  | 41.163  | 3.631  |
|               | 00 II | 150.884 |  | 1.659 | 26.300 |  | 26.300 | 36.048  | 42.081  | 41.163  | 3.631  |
| - mii lei RON | 00 I  | 544.566 |  | 6.223 | 95.996 |  | 95.996 | 130.493 | 151.491 | 147.361 | 13.000 |
|               | 00 II | 544.566 |  | 6.223 | 95.996 |  | 95.996 | 130.493 | 151.491 | 147.361 | 13.000 |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |         |  |       |        |  |        |         |         |         |        |
|--------------------------|-------|---------|--|-------|--------|--|--------|---------|---------|---------|--------|
| - valuta mii             | 00 I  | 150.884 |  | 1.659 | 26.300 |  | 26.300 | 36.048  | 42.081  | 41.163  | 3.631  |
|                          | 00 II | 150.884 |  | 1.659 | 26.300 |  | 26.300 | 36.048  | 42.081  | 41.163  | 3.631  |
| - mii lei RON, din care: | 00 I  | 544.566 |  | 6.223 | 95.996 |  | 95.996 | 130.493 | 151.491 | 147.361 | 13.000 |
|                          | 00 II | 544.566 |  | 6.223 | 95.996 |  | 95.996 | 130.493 | 151.491 | 147.361 | 13.000 |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |       |         |  |       |        |  |        |         |         |         |        |
|--------------------------|-------|---------|--|-------|--------|--|--------|---------|---------|---------|--------|
| - valuta mii             | I     | 150.884 |  | 1.659 | 26.300 |  | 26.300 | 36.048  | 42.081  | 41.163  | 3.631  |
|                          | II    | 150.884 |  | 1.659 | 26.300 |  | 26.300 | 36.048  | 42.081  | 41.163  | 3.631  |
| - mii lei RON, din care: | I     | 544.566 |  | 6.223 | 95.996 |  | 95.996 | 130.493 | 151.491 | 147.361 | 13.000 |
|                          | II    | 544.566 |  | 6.223 | 95.996 |  | 95.996 | 130.493 | 151.491 | 147.361 | 13.000 |
| CHELTUIELI CURENTE       | 01 I  | 544.566 |  | 6.223 | 95.996 |  | 95.996 | 130.493 | 151.491 | 147.361 | 13.000 |
|                          | 01 II | 544.566 |  | 6.223 | 95.996 |  | 95.996 | 130.493 | 151.491 | 147.361 | 13.000 |
| ALTE TRANSFERURI         | 55 I  | 544.566 |  | 6.223 | 95.996 |  | 95.996 | 130.493 | 151.491 | 147.361 | 13.000 |
|                          | 55 II | 544.566 |  | 6.223 | 95.996 |  | 95.996 | 130.493 | 151.491 | 147.361 | 13.000 |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |         |  |       |        |  |        |         |         |         |        |
|--------------------------|----|---------|--|-------|--------|--|--------|---------|---------|---------|--------|
| - valuta mii             | I  | 150.884 |  | 1.659 | 26.300 |  | 26.300 | 36.048  | 42.081  | 41.163  | 3.631  |
|                          | II | 150.884 |  | 1.659 | 26.300 |  | 26.300 | 36.048  | 42.081  | 41.163  | 3.631  |
| - mii lei RON, din care: | I  | 544.566 |  | 6.223 | 95.996 |  | 95.996 | 130.493 | 151.491 | 147.361 | 13.000 |

F I S A

PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 24 ISPA 2003/RO/16/P/PT/007 - "Reabilitarea sectiunii de cale ferata Campina - Predeal, de pe linia de cale ferata Bucuresti - Brasov"

|                    |       |         |  |       |        |  |        |         |         |         |        |
|--------------------|-------|---------|--|-------|--------|--|--------|---------|---------|---------|--------|
| CHELTUIELI CURENTE | II    | 544.566 |  | 6.223 | 95.996 |  | 95.996 | 130.493 | 151.491 | 147.361 | 13.000 |
|                    | 01 I  | 544.566 |  | 6.223 | 95.996 |  | 95.996 | 130.493 | 151.491 | 147.361 | 13.000 |
|                    | 01 II | 544.566 |  | 6.223 | 95.996 |  | 95.996 | 130.493 | 151.491 | 147.361 | 13.000 |
| ALTE TRANSFERURI   | 55 I  | 544.566 |  | 6.223 | 95.996 |  | 95.996 | 130.493 | 151.491 | 147.361 | 13.000 |
|                    | 55 II | 544.566 |  | 6.223 | 95.996 |  | 95.996 | 130.493 | 151.491 | 147.361 | 13.000 |

2. BUGETUL DE STAT

|                          |       |         |  |       |        |        |        |        |        |        |        |
|--------------------------|-------|---------|--|-------|--------|--------|--------|--------|--------|--------|--------|
| - valuta mii             | 00 I  | 64.590  |  | 1.594 | 9.750  | -411   | 9.339  | 15.516 | 17.208 | 16.721 | 4.210  |
|                          | 00 II | 64.590  |  | 1.594 | 9.750  | -411   | 9.339  | 15.516 | 17.208 | 16.721 | 4.210  |
| - mii lei RON, din care: | 00 I  | 233.126 |  | 5.979 | 35.592 | -1.500 | 34.092 | 56.168 | 61.951 | 59.861 | 15.073 |
|                          | 00 II | 233.126 |  | 5.979 | 35.592 | -1.500 | 34.092 | 56.168 | 61.951 | 59.861 | 15.073 |
| CHELTUIELI CURENTE       | 01 I  | 233.126 |  | 5.979 | 35.592 | -1.500 | 34.092 | 56.168 | 61.951 | 59.861 | 15.073 |
|                          | 01 II | 233.126 |  | 5.979 | 35.592 | -1.500 | 34.092 | 56.168 | 61.951 | 59.861 | 15.073 |
| ALTE TRANSFERURI         | 55 I  | 233.126 |  | 5.979 | 35.592 | -1.500 | 34.092 | 56.168 | 61.951 | 59.861 | 15.073 |
|                          | 55 II | 233.126 |  | 5.979 | 35.592 | -1.500 | 34.092 | 56.168 | 61.951 | 59.861 | 15.073 |

2.3. PROGRAME I.S.P.A.

|                          |       |        |  |       |       |        |       |        |        |        |        |
|--------------------------|-------|--------|--|-------|-------|--------|-------|--------|--------|--------|--------|
| - valuta mii             | 00 I  | 14.070 |  | 1.041 | 984   | -637   | 347   | 3.500  | 3.181  | 3.000  | 3.000  |
|                          | 00 II | 14.070 |  | 1.041 | 984   | -637   | 347   | 3.500  | 3.181  | 3.000  | 3.000  |
| - mii lei RON, din care: | 00 I  | 50.778 |  | 3.905 | 3.593 | -2.324 | 1.269 | 12.670 | 11.454 | 10.740 | 10.740 |
|                          | 00 II | 50.778 |  | 3.905 | 3.593 | -2.324 | 1.269 | 12.670 | 11.454 | 10.740 | 10.740 |
| CHELTUIELI CURENTE       | 01 I  | 50.778 |  | 3.905 | 3.593 | -2.324 | 1.269 | 12.670 | 11.454 | 10.740 | 10.740 |
|                          | 01 II | 50.778 |  | 3.905 | 3.593 | -2.324 | 1.269 | 12.670 | 11.454 | 10.740 | 10.740 |
| ALTE TRANSFERURI         | 55 I  | 50.778 |  | 3.905 | 3.593 | -2.324 | 1.269 | 12.670 | 11.454 | 10.740 | 10.740 |
|                          | 55 II | 50.778 |  | 3.905 | 3.593 | -2.324 | 1.269 | 12.670 | 11.454 | 10.740 | 10.740 |

2.7 CHELTUIELI NEELIGIBILE

|                          |       |     |  |  |  |     |     |  |  |  |  |
|--------------------------|-------|-----|--|--|--|-----|-----|--|--|--|--|
| - valuta mii             | 00 I  | 226 |  |  |  | 226 | 226 |  |  |  |  |
|                          | 00 II | 226 |  |  |  | 226 | 226 |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 824 |  |  |  | 824 | 824 |  |  |  |  |
|                          | 00 II | 824 |  |  |  | 824 | 824 |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 824 |  |  |  | 824 | 824 |  |  |  |  |
|                          | 01 II | 824 |  |  |  | 824 | 824 |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 824 |  |  |  | 824 | 824 |  |  |  |  |
|                          | 55 II | 824 |  |  |  | 824 | 824 |  |  |  |  |

2.5. FONDUL NATIONAL DE PREADERARE

|                          |       |         |  |       |        |  |        |        |        |        |       |
|--------------------------|-------|---------|--|-------|--------|--|--------|--------|--------|--------|-------|
| - valuta mii             | 00 I  | 50.294  |  | 553   | 8.766  |  | 8.766  | 12.016 | 14.027 | 13.721 | 1.210 |
|                          | 00 II | 50.294  |  | 553   | 8.766  |  | 8.766  | 12.016 | 14.027 | 13.721 | 1.210 |
| - mii lei RON, din care: | 00 I  | 181.524 |  | 2.074 | 31.999 |  | 31.999 | 43.498 | 50.497 | 49.121 | 4.333 |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.61

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 24 ISPA 2003/RO/16/P/PT/007 - "Reabilitarea sectiunii de cale ferata Campina - Predeal, de pe linia de cale ferata Bucuresti - Brasov"

|                    |       |         |  |       |        |        |        |        |        |        |       |
|--------------------|-------|---------|--|-------|--------|--------|--------|--------|--------|--------|-------|
| CHELTUIELI CURENTE | 00 II | 181.524 |  | 2.074 | 31.999 | 31.999 | 31.999 | 43.498 | 50.497 | 49.121 | 4.333 |
|                    | 01 I  | 181.524 |  | 2.074 | 31.999 | 31.999 | 31.999 | 43.498 | 50.497 | 49.121 | 4.333 |
|                    | 01 II | 181.524 |  | 2.074 | 31.999 | 31.999 | 31.999 | 43.498 | 50.497 | 49.121 | 4.333 |
| ALTE TRANSFERURI   | 55 I  | 181.524 |  | 2.074 | 31.999 | 31.999 | 31.999 | 43.498 | 50.497 | 49.121 | 4.333 |
|                    | 55 II | 181.524 |  | 2.074 | 31.999 | 31.999 | 31.999 | 43.498 | 50.497 | 49.121 | 4.333 |

I - Credite de angajament  
II - Credite bugetare

PAG.62

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 25 ISPA 2004/RO/16/P/PA/003 "Asistenta tehnica pentru pregatirea proiectelor din domeniul feroviar pentru finantare din Fondul de Coeziune"

TOTAL

- valuta mii 00 I 52.557 8.636 18.377 -1.596 16.781 10.000 17.140

- mii lei RON, din care: 00 II 52.557 8.636 18.377 -1.596 16.781 10.000 17.140

00 I 192.585 33.430 67.076 -5.826 61.250 36.200 61.704

CHELTUIELI CURENTE 00 II 192.585 33.430 67.076 -5.826 61.250 36.200 61.704

01 I 192.585 33.430 67.076 -5.826 61.250 36.200 61.704

01 II 192.585 33.430 67.076 -5.826 61.250 36.200 61.704

55 I 192.585 33.430 67.076 -5.826 61.250 36.200 61.704

55 II 192.585 33.430 67.076 -5.826 61.250 36.200 61.704

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

- valuta mii 00 I 23.823 6.686 10.282 10.282 6.855

00 II 23.823 6.686 10.282 10.282 6.855

00 I 87.282 25.073 37.531 37.531 24.678

00 II 87.282 25.073 37.531 37.531 24.678

din care:

1.1. UNIUNEA EUROPEANA

- valuta mii 00 I 23.823 6.686 10.282 10.282 6.855

00 II 23.823 6.686 10.282 10.282 6.855

- mii lei RON, din care: 00 I 87.282 25.073 37.531 37.531 24.678

00 II 87.282 25.073 37.531 37.531 24.678

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

- valuta mii I 23.823 6.686 10.282 10.282 6.855

II 23.823 6.686 10.282 10.282 6.855

- mii lei RON, din care: I 87.282 25.073 37.531 37.531 24.678

II 87.282 25.073 37.531 37.531 24.678

CHELTUIELI CURENTE 01 I 87.282 25.073 37.531 37.531 24.678

01 II 87.282 25.073 37.531 37.531 24.678

55 I 87.282 25.073 37.531 37.531 24.678

55 II 87.282 25.073 37.531 37.531 24.678

1.1.1.2 PROGRAME I.S.P.A.

- valuta mii I 23.823 6.686 10.282 10.282 6.855

II 23.823 6.686 10.282 10.282 6.855

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.63

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 25 ISPA 2004/RO/16/PI/PA/003 "Asistenta tehnica pentru pregatirea proiectelor din domeniul feroviar pentru finantare din Fondul de Coeziune"

- mii lei RON, din care:

I

87.282

25.073

37.531

37.531

24.678

II

87.282

25.073

37.531

37.531

24.678

CHELTUIELI CURENTE

01 I

87.282

25.073

37.531

37.531

24.678

01 II

87.282

25.073

37.531

37.531

24.678

ALTE TRANSFERURI

55 I

87.282

25.073

37.531

37.531

24.678

55 II

87.282

25.073

37.531

37.531

24.678

2. BUGETUL DE STAT

- valuta mii

00 I

28.733

1.950

8.094

6.498

10.000

10.285

00 II

28.733

1.950

8.094

6.498

10.000

10.285

- mii lei RON, din care:

00 I

105.303

8.357

29.545

23.719

36.200

37.026

00 II

105.303

8.357

29.545

23.719

36.200

37.026

01 I

105.303

8.357

29.545

23.719

36.200

37.026

01 II

105.303

8.357

29.545

23.719

36.200

37.026

55 I

105.303

8.357

29.545

23.719

36.200

37.026

55 II

105.303

8.357

29.545

23.719

36.200

37.026

2.3. PROGRAME I.S.P.A.

- valuta mii

00 I

20.134

-2.533

4.667

2.134

10.000

8.000

00 II

20.134

-2.533

4.667

2.134

10.000

8.000

- mii lei RON, din care:

00 I

72.788

-9.247

17.035

7.788

36.200

28.800

00 II

72.788

-9.247

17.035

7.788

36.200

28.800

CHELTUIELI CURENTE

01 I

72.788

-9.247

17.035

7.788

36.200

28.800

01 II

72.788

-9.247

17.035

7.788

36.200

28.800

55 I

72.788

-9.247

17.035

7.788

36.200

28.800

55 II

72.788

-9.247

17.035

7.788

36.200

28.800

2.7 CHELTUIELI NEELIGIBILE

- valuta mii

00 I

937

937

937

937

28.800

00 II

937

937

937

937

28.800

- mii lei RON, din care:

00 I

3.421

3.421

3.421

3.421

28.800

00 II

3.421

3.421

3.421

3.421

28.800

CHELTUIELI CURENTE

01 I

3.421

3.421

3.421

3.421

28.800

01 II

3.421

3.421

3.421

3.421

28.800

55 I

3.421

3.421

3.421

3.421

28.800

55 II

3.421

3.421

3.421

3.421

28.800

2.5. FONDUL NATIONAL DE PREADERARE

- valuta mii

00 I

7.662

1.950

3.427

3.427

2.285

I - Credite de angajament  
II - Credite bugetare

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F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |
|                                                       |     |                                     |                                   |                 |              |           |            |          |      | 11                        |

Proiectul: 25 ISPA 2004/RO/16/P/PA/003 "Asistenta tehnica pentru pregatirea proiectelor din domeniul feroviar pentru finantare din Fondul de Coeziune"

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

|       |        |       |        |        |       |
|-------|--------|-------|--------|--------|-------|
| 00 II | 7.662  | 1.950 | 3.427  | 3.427  | 2.285 |
| 00 I  | 29.094 | 8.357 | 12.510 | 12.510 | 8.226 |
| 00 II | 29.094 | 8.357 | 12.510 | 12.510 | 8.226 |
| 01 I  | 29.094 | 8.357 | 12.510 | 12.510 | 8.226 |
| 01 II | 29.094 | 8.357 | 12.510 | 12.510 | 8.226 |
| 55 I  | 29.094 | 8.357 | 12.510 | 12.510 | 8.226 |
| 55 II | 29.094 | 8.357 | 12.510 | 12.510 | 8.226 |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   |                                     | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 26 Aplicatie ISPA "Infrastructura feroviara de acces la podul de la Calafat - Vidin"

TOTAL

|                          |       |         |  |       |  |  |  |        |        |        |  |
|--------------------------|-------|---------|--|-------|--|--|--|--------|--------|--------|--|
| - valuta mii             | 00 I  | 28.498  |  | 1.714 |  |  |  | 5.675  | 15.827 | 5.280  |  |
|                          | 00 II | 28.498  |  | 1.714 |  |  |  | 5.675  | 15.827 | 5.280  |  |
| - mii lei RON, din care: | 00 I  | 102.860 |  | 6.429 |  |  |  | 20.546 | 56.979 | 18.905 |  |
|                          | 00 II | 102.860 |  | 6.429 |  |  |  | 20.546 | 56.979 | 18.905 |  |
| CHELTUIELI CURENTE       | 01 I  | 102.860 |  | 6.429 |  |  |  | 20.546 | 56.979 | 18.905 |  |
|                          | 01 II | 102.860 |  | 6.429 |  |  |  | 20.546 | 56.979 | 18.905 |  |
| ALTE TRANSFERURI         | 55 I  | 102.860 |  | 6.429 |  |  |  | 20.546 | 56.979 | 18.905 |  |
|                          | 55 II | 102.860 |  | 6.429 |  |  |  | 20.546 | 56.979 | 18.905 |  |

din total, din care,finantat din:

I. FINANTARE EXTERNA NERAMBURSABILA  
(Uniunea Europeana si alti donatori)

|               |       |        |  |       |  |  |  |        |        |        |  |
|---------------|-------|--------|--|-------|--|--|--|--------|--------|--------|--|
| - valuta mii  | 00 I  | 20.748 |  | 1.714 |  |  |  | 3.806  | 11.420 | 3.806  |  |
|               | 00 II | 20.748 |  | 1.714 |  |  |  | 3.806  | 11.420 | 3.806  |  |
| - mii lei RON | 00 I  | 74.952 |  | 6.429 |  |  |  | 13.780 | 41.114 | 13.628 |  |
|               | 00 II | 74.952 |  | 6.429 |  |  |  | 13.780 | 41.114 | 13.628 |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |        |  |       |  |  |  |        |        |        |  |
|--------------------------|-------|--------|--|-------|--|--|--|--------|--------|--------|--|
| - valuta mii             | 00 I  | 20.748 |  | 1.714 |  |  |  | 3.806  | 11.420 | 3.806  |  |
|                          | 00 II | 20.748 |  | 1.714 |  |  |  | 3.806  | 11.420 | 3.806  |  |
| - mii lei RON, din care: | 00 I  | 74.952 |  | 6.429 |  |  |  | 13.780 | 41.114 | 13.628 |  |
|                          | 00 II | 74.952 |  | 6.429 |  |  |  | 13.780 | 41.114 | 13.628 |  |

1.1.1 FONDURI NERAMBURSABILE DE  
PREADARARE

|                          |       |        |  |       |  |  |  |        |        |        |  |
|--------------------------|-------|--------|--|-------|--|--|--|--------|--------|--------|--|
| - valuta mii             | I     | 20.748 |  | 1.714 |  |  |  | 3.806  | 11.420 | 3.806  |  |
|                          | II    | 20.748 |  | 1.714 |  |  |  | 3.806  | 11.420 | 3.806  |  |
| - mii lei RON, din care: | I     | 74.952 |  | 6.429 |  |  |  | 13.780 | 41.114 | 13.628 |  |
|                          | II    | 74.952 |  | 6.429 |  |  |  | 13.780 | 41.114 | 13.628 |  |
| CHELTUIELI CURENTE       | 01 I  | 74.952 |  | 6.429 |  |  |  | 13.780 | 41.114 | 13.628 |  |
|                          | 01 II | 74.952 |  | 6.429 |  |  |  | 13.780 | 41.114 | 13.628 |  |
| ALTE TRANSFERURI         | 55 I  | 74.952 |  | 6.429 |  |  |  | 13.780 | 41.114 | 13.628 |  |
|                          | 55 II | 74.952 |  | 6.429 |  |  |  | 13.780 | 41.114 | 13.628 |  |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |        |  |       |  |  |  |        |        |        |  |
|--------------------------|----|--------|--|-------|--|--|--|--------|--------|--------|--|
| - valuta mii             | I  | 20.748 |  | 1.714 |  |  |  | 3.806  | 11.420 | 3.806  |  |
|                          | II | 20.748 |  | 1.714 |  |  |  | 3.806  | 11.420 | 3.806  |  |
| - mii lei RON, din care: | I  | 74.952 |  | 6.429 |  |  |  | 13.780 | 41.114 | 13.628 |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.66

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 26 Aplicatie ISPA "Infrastructura feroviara de acces la podul de la Calafat - Vidin"

|                    |       |        |  |  |       |  |  |        |        |        |  |
|--------------------|-------|--------|--|--|-------|--|--|--------|--------|--------|--|
| CHELTUIELI CURENTE | II    | 74.952 |  |  | 6.429 |  |  | 13.780 | 41.114 | 13.628 |  |
|                    | 01 I  | 74.952 |  |  | 6.429 |  |  | 13.780 | 41.114 | 13.628 |  |
|                    | 01 II | 74.952 |  |  | 6.429 |  |  | 13.780 | 41.114 | 13.628 |  |
|                    | 55 I  | 74.952 |  |  | 6.429 |  |  | 13.780 | 41.114 | 13.628 |  |
| ALTE TRANSFERURI   | 55 II | 74.952 |  |  | 6.429 |  |  | 13.780 | 41.114 | 13.628 |  |
|                    | 00 I  | 7.749  |  |  |       |  |  | 1.868  | 4.406  | 1.473  |  |
|                    | 00 II | 7.749  |  |  |       |  |  | 1.868  | 4.406  | 1.473  |  |
|                    | 00 I  | 27.907 |  |  |       |  |  | 6.765  | 15.865 | 5.276  |  |
| CHELTUIELI CURENTE | 00 II | 27.907 |  |  |       |  |  | 6.765  | 15.865 | 5.276  |  |
|                    | 01 I  | 27.907 |  |  |       |  |  | 6.765  | 15.865 | 5.276  |  |
|                    | 01 II | 27.907 |  |  |       |  |  | 6.765  | 15.865 | 5.276  |  |
|                    | 55 I  | 27.907 |  |  |       |  |  | 6.765  | 15.865 | 5.276  |  |
| ALTE TRANSFERURI   | 55 II | 27.907 |  |  |       |  |  | 6.765  | 15.865 | 5.276  |  |
|                    | 00 I  | 1.405  |  |  |       |  |  | 600    | 600    | 205    |  |
|                    | 00 II | 1.405  |  |  |       |  |  | 600    | 600    | 205    |  |
|                    | 00 I  | 5.066  |  |  |       |  |  | 2.172  | 2.160  | 734    |  |
| CHELTUIELI CURENTE | 00 II | 5.066  |  |  |       |  |  | 2.172  | 2.160  | 734    |  |
|                    | 01 I  | 5.066  |  |  |       |  |  | 2.172  | 2.160  | 734    |  |
|                    | 01 II | 5.066  |  |  |       |  |  | 2.172  | 2.160  | 734    |  |
|                    | 55 I  | 5.066  |  |  |       |  |  | 2.172  | 2.160  | 734    |  |
| ALTE TRANSFERURI   | 55 II | 5.066  |  |  |       |  |  | 2.172  | 2.160  | 734    |  |
|                    | 00 I  | 6.344  |  |  |       |  |  | 1.268  | 3.806  | 1.268  |  |
|                    | 00 II | 6.344  |  |  |       |  |  | 1.268  | 3.806  | 1.268  |  |
|                    | 00 I  | 22.841 |  |  |       |  |  | 4.593  | 13.704 | 4.542  |  |
| CHELTUIELI CURENTE | 00 II | 22.841 |  |  |       |  |  | 4.593  | 13.704 | 4.542  |  |
|                    | 01 I  | 22.841 |  |  |       |  |  | 4.593  | 13.704 | 4.542  |  |
|                    | 01 II | 22.841 |  |  |       |  |  | 4.593  | 13.704 | 4.542  |  |
|                    | 55 I  | 22.841 |  |  |       |  |  | 4.593  | 13.704 | 4.542  |  |
| ALTE TRANSFERURI   | 55 II | 22.841 |  |  |       |  |  | 4.593  | 13.704 | 4.542  |  |

2.3. PROGRAME I.S.P.A.

2.5. FONDUL NATIONAL DE PREADERARE

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.67

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           | Estimari   |      |      |                           |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|------|------|---------------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007 | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8    | 9    | 10                        |
|                                                       |     |                                     |                                   |                 |              |           |            |      |      | 11                        |

Proiectul: 27 PHARE 2004/016-772.03.14 - Subproiect 3 - "Consolidarea procesului de restructurare a cailor ferate române, partea aferenta CFR SA"

TOTAL

|                          |       |        |  |  |       |  |       |       |  |  |
|--------------------------|-------|--------|--|--|-------|--|-------|-------|--|--|
| - valuta mii             | 00 I  | 3.926  |  |  | 2.504 |  | 2.504 | 1.422 |  |  |
|                          | 00 II | 3.926  |  |  | 2.504 |  | 2.504 | 1.422 |  |  |
| - mii lei RON, din care: | 00 I  | 14.300 |  |  | 9.139 |  | 9.139 | 5.161 |  |  |
|                          | 00 II | 14.300 |  |  | 9.139 |  | 9.139 | 5.161 |  |  |
| CHELTUIELI CURENTE       | 01 I  | 12.298 |  |  | 7.825 |  | 7.825 | 4.473 |  |  |
|                          | 01 II | 12.298 |  |  | 7.825 |  | 7.825 | 4.473 |  |  |
| ALTE TRANSFERURI         | 55 I  | 12.298 |  |  | 7.825 |  | 7.825 | 4.473 |  |  |
|                          | 55 II | 12.298 |  |  | 7.825 |  | 7.825 | 4.473 |  |  |
| CHELTUIELI DE CAPITAL    | 70 I  | 2.001  |  |  | 1.314 |  | 1.314 | 687   |  |  |
|                          | 70 II | 2.001  |  |  | 1.314 |  | 1.314 | 687   |  |  |
| ACTIVE NEFINANCIARE      | 71 I  | 2.001  |  |  | 1.314 |  | 1.314 | 687   |  |  |
|                          | 71 II | 2.001  |  |  | 1.314 |  | 1.314 | 687   |  |  |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|               |       |        |  |  |       |  |       |       |  |  |
|---------------|-------|--------|--|--|-------|--|-------|-------|--|--|
| - valuta mii  | 00 I  | 3.376  |  |  | 2.144 |  | 2.144 | 1.232 |  |  |
|               | 00 II | 3.376  |  |  | 2.144 |  | 2.144 | 1.232 |  |  |
| - mii lei RON | 00 I  | 12.298 |  |  | 7.825 |  | 7.825 | 4.473 |  |  |
|               | 00 II | 12.298 |  |  | 7.825 |  | 7.825 | 4.473 |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |        |  |  |       |  |       |       |  |  |
|--------------------------|-------|--------|--|--|-------|--|-------|-------|--|--|
| - valuta mii             | 00 I  | 3.376  |  |  | 2.144 |  | 2.144 | 1.232 |  |  |
|                          | 00 II | 3.376  |  |  | 2.144 |  | 2.144 | 1.232 |  |  |
| - mii lei RON, din care: | 00 I  | 12.298 |  |  | 7.825 |  | 7.825 | 4.473 |  |  |
|                          | 00 II | 12.298 |  |  | 7.825 |  | 7.825 | 4.473 |  |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |       |        |  |  |       |  |       |       |  |  |
|--------------------------|-------|--------|--|--|-------|--|-------|-------|--|--|
| - valuta mii             | I     | 3.376  |  |  | 2.144 |  | 2.144 | 1.232 |  |  |
|                          | II    | 3.376  |  |  | 2.144 |  | 2.144 | 1.232 |  |  |
| - mii lei RON, din care: | I     | 12.298 |  |  | 7.825 |  | 7.825 | 4.473 |  |  |
|                          | II    | 12.298 |  |  | 7.825 |  | 7.825 | 4.473 |  |  |
| CHELTUIELI CURENTE       | 01 I  | 12.298 |  |  | 7.825 |  | 7.825 | 4.473 |  |  |
|                          | 01 II | 12.298 |  |  | 7.825 |  | 7.825 | 4.473 |  |  |
| ALTE TRANSFERURI         | 55 I  | 12.298 |  |  | 7.825 |  | 7.825 | 4.473 |  |  |
|                          | 55 II | 12.298 |  |  | 7.825 |  | 7.825 | 4.473 |  |  |

- I - Credite de angajament
- II - Credite bugetare

F I S A

PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.68

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 27 PHARE 2004/016-772.03.14 - Subproiect 3 - "Consolidarea procesului de restructurare a cailor ferate române, partea aferenta CFR SA"

1.1.1.1 PROGRAME PHARE

|                          |       |        |  |  |  |       |       |       |  |  |  |
|--------------------------|-------|--------|--|--|--|-------|-------|-------|--|--|--|
| - valuta mii             | I     | 3.376  |  |  |  | 2.144 | 2.144 | 1.232 |  |  |  |
|                          | II    | 3.376  |  |  |  | 2.144 | 2.144 | 1.232 |  |  |  |
| - mii lei RON, din care: | I     | 12.298 |  |  |  | 7.825 | 7.825 | 4.473 |  |  |  |
|                          | II    | 12.298 |  |  |  | 7.825 | 7.825 | 4.473 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 12.298 |  |  |  | 7.825 | 7.825 | 4.473 |  |  |  |
|                          | 01 II | 12.298 |  |  |  | 7.825 | 7.825 | 4.473 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 12.298 |  |  |  | 7.825 | 7.825 | 4.473 |  |  |  |
|                          | 55 II | 12.298 |  |  |  | 7.825 | 7.825 | 4.473 |  |  |  |

2. BUGETUL DE STAT

|                          |       |       |  |  |  |       |       |     |  |  |  |
|--------------------------|-------|-------|--|--|--|-------|-------|-----|--|--|--|
| - valuta mii             | 00 I  | 550   |  |  |  | 360   | 360   | 190 |  |  |  |
|                          | 00 II | 550   |  |  |  | 360   | 360   | 190 |  |  |  |
| - mii lei RON, din care: | 00 I  | 2.001 |  |  |  | 1.314 | 1.314 | 687 |  |  |  |
|                          | 00 II | 2.001 |  |  |  | 1.314 | 1.314 | 687 |  |  |  |
| CHELTUIELI DE CAPITAL    | 70 I  | 2.001 |  |  |  | 1.314 | 1.314 | 687 |  |  |  |
|                          | 70 II | 2.001 |  |  |  | 1.314 | 1.314 | 687 |  |  |  |
| ACTIVE NEFINANCIARE      | 71 I  | 2.001 |  |  |  | 1.314 | 1.314 | 687 |  |  |  |
|                          | 71 II | 2.001 |  |  |  | 1.314 | 1.314 | 687 |  |  |  |

2.5. FONDUL NATIONAL DE PREADERARE

|                          |       |       |  |  |  |       |       |     |  |  |  |
|--------------------------|-------|-------|--|--|--|-------|-------|-----|--|--|--|
| - valuta mii             | 00 I  | 550   |  |  |  | 360   | 360   | 190 |  |  |  |
|                          | 00 II | 550   |  |  |  | 360   | 360   | 190 |  |  |  |
| - mii lei RON, din care: | 00 I  | 2.001 |  |  |  | 1.314 | 1.314 | 687 |  |  |  |
|                          | 00 II | 2.001 |  |  |  | 1.314 | 1.314 | 687 |  |  |  |
| CHELTUIELI DE CAPITAL    | 70 I  | 2.001 |  |  |  | 1.314 | 1.314 | 687 |  |  |  |
|                          | 70 II | 2.001 |  |  |  | 1.314 | 1.314 | 687 |  |  |  |
| ACTIVE NEFINANCIARE      | 71 I  | 2.001 |  |  |  | 1.314 | 1.314 | 687 |  |  |  |
|                          | 71 II | 2.001 |  |  |  | 1.314 | 1.314 | 687 |  |  |  |

- I - Credite de angajament
- II - Credite bugetare

PAG.69

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           | Rectificat | Estimari |      |                           |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente |            | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |

Proiectul: 28 PHARE 2001-RO 01.07.13 - "Imbunatatirea sigurantei feroviare prin modernizarea Centrului de testari feroviare la Faurei"

TOTAL

|                          |       |        |       |       |       |       |       |  |  |  |
|--------------------------|-------|--------|-------|-------|-------|-------|-------|--|--|--|
| - valuta mii             | 00 I  | 3.492  | 949   | 1.942 | 600   | 600   | 600   |  |  |  |
|                          | 00 II | 3.492  | 949   | 1.942 | 600   | 600   | 600   |  |  |  |
| - mii lei RON, din care: | 00 I  | 13.436 | 3.960 | 7.286 | 2.190 | 2.190 | 2.190 |  |  |  |
|                          | 00 II | 13.436 | 3.960 | 7.286 | 2.190 | 2.190 | 2.190 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 13.436 | 3.960 | 7.286 | 2.190 | 2.190 | 2.190 |  |  |  |
|                          | 01 II | 13.436 | 3.960 | 7.286 | 2.190 | 2.190 | 2.190 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 13.436 | 3.960 | 7.286 | 2.190 | 2.190 | 2.190 |  |  |  |
|                          | 55 II | 13.436 | 3.960 | 7.286 | 2.190 | 2.190 | 2.190 |  |  |  |

din total, din care,finantat din:

2. BUGETUL DE STAT

|                          |       |        |       |       |       |       |       |  |  |  |
|--------------------------|-------|--------|-------|-------|-------|-------|-------|--|--|--|
| - valuta mii             | 00 I  | 3.492  | 949   | 1.942 | 600   | 600   | 600   |  |  |  |
|                          | 00 II | 3.492  | 949   | 1.942 | 600   | 600   | 600   |  |  |  |
| - mii lei RON, din care: | 00 I  | 13.436 | 3.960 | 7.286 | 2.190 | 2.190 | 2.190 |  |  |  |
|                          | 00 II | 13.436 | 3.960 | 7.286 | 2.190 | 2.190 | 2.190 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 13.436 | 3.960 | 7.286 | 2.190 | 2.190 | 2.190 |  |  |  |
|                          | 01 II | 13.436 | 3.960 | 7.286 | 2.190 | 2.190 | 2.190 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 13.436 | 3.960 | 7.286 | 2.190 | 2.190 | 2.190 |  |  |  |
|                          | 55 II | 13.436 | 3.960 | 7.286 | 2.190 | 2.190 | 2.190 |  |  |  |

2.2. PROGRAME PHARE

|                          |       |        |       |       |       |       |       |  |  |  |
|--------------------------|-------|--------|-------|-------|-------|-------|-------|--|--|--|
| - valuta mii             | 00 I  | 3.492  | 949   | 1.942 | 600   | 600   | 600   |  |  |  |
|                          | 00 II | 3.492  | 949   | 1.942 | 600   | 600   | 600   |  |  |  |
| - mii lei RON, din care: | 00 I  | 13.436 | 3.960 | 7.286 | 2.190 | 2.190 | 2.190 |  |  |  |
|                          | 00 II | 13.436 | 3.960 | 7.286 | 2.190 | 2.190 | 2.190 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 13.436 | 3.960 | 7.286 | 2.190 | 2.190 | 2.190 |  |  |  |
|                          | 01 II | 13.436 | 3.960 | 7.286 | 2.190 | 2.190 | 2.190 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 13.436 | 3.960 | 7.286 | 2.190 | 2.190 | 2.190 |  |  |  |
|                          | 55 II | 13.436 | 3.960 | 7.286 | 2.190 | 2.190 | 2.190 |  |  |  |

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

I - Credite de angajament  
II - Credite bugetare

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   |                                     | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10<br>11                  |

Proiectul: 29 PHARE RO 9604-01-02-01 "Lucrari de modernizare a instalatiilor de centralizare termodinamice"

TOTAL

|                          |       |         |        |        |  |  |  |     |  |  |
|--------------------------|-------|---------|--------|--------|--|--|--|-----|--|--|
| - valuta mii             | 00 I  | 34.873  | 21.860 | 12.907 |  |  |  | 105 |  |  |
|                          | 00 II | 34.873  | 21.860 | 12.907 |  |  |  | 105 |  |  |
| - mii lei RON, din care: | 00 I  | 119.437 | 91.157 | 27.896 |  |  |  | 383 |  |  |
|                          | 00 II | 119.437 | 91.157 | 27.896 |  |  |  | 383 |  |  |
| CHELTUIELI CURENTE       | 01 I  | 97.051  | 68.931 | 27.736 |  |  |  | 383 |  |  |
|                          | 01 II | 97.051  | 68.931 | 27.736 |  |  |  | 383 |  |  |
| ALTE TRANSFERURI         | 55 I  | 97.051  | 68.931 | 27.736 |  |  |  | 383 |  |  |
|                          | 55 II | 97.051  | 68.931 | 27.736 |  |  |  | 383 |  |  |
| CHELTUIELI DE CAPITAL    | 70 I  | 22.385  | 22.226 | 159    |  |  |  |     |  |  |
|                          | 70 II | 22.385  | 22.226 | 159    |  |  |  |     |  |  |
| ACTIVE NEFINANCIARE      | 71 I  | 22.385  | 22.226 | 159    |  |  |  |     |  |  |
|                          | 71 II | 22.385  | 22.226 | 159    |  |  |  |     |  |  |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|               |       |        |        |        |  |  |  |     |  |  |
|---------------|-------|--------|--------|--------|--|--|--|-----|--|--|
| - valuta mii  | 00 I  | 29.500 | 16.530 | 12.864 |  |  |  | 105 |  |  |
|               | 00 II | 29.500 | 16.530 | 12.864 |  |  |  | 105 |  |  |
| - mii lei RON | 00 I  | 97.051 | 68.931 | 27.736 |  |  |  | 383 |  |  |
|               | 00 II | 97.051 | 68.931 | 27.736 |  |  |  | 383 |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |        |        |        |  |  |  |     |  |  |
|--------------------------|-------|--------|--------|--------|--|--|--|-----|--|--|
| - valuta mii             | 00 I  | 29.500 | 16.530 | 12.864 |  |  |  | 105 |  |  |
|                          | 00 II | 29.500 | 16.530 | 12.864 |  |  |  | 105 |  |  |
| - mii lei RON, din care: | 00 I  | 97.051 | 68.931 | 27.736 |  |  |  | 383 |  |  |
|                          | 00 II | 97.051 | 68.931 | 27.736 |  |  |  | 383 |  |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |       |        |        |        |  |  |  |     |  |  |
|--------------------------|-------|--------|--------|--------|--|--|--|-----|--|--|
| - valuta mii             | I     | 29.500 | 16.530 | 12.864 |  |  |  | 105 |  |  |
|                          | II    | 29.500 | 16.530 | 12.864 |  |  |  | 105 |  |  |
| - mii lei RON, din care: | I     | 97.051 | 68.931 | 27.736 |  |  |  | 383 |  |  |
|                          | II    | 97.051 | 68.931 | 27.736 |  |  |  | 383 |  |  |
| CHELTUIELI CURENTE       | 01 I  | 97.051 | 68.931 | 27.736 |  |  |  | 383 |  |  |
|                          | 01 II | 97.051 | 68.931 | 27.736 |  |  |  | 383 |  |  |
| ALTE TRANSFERURI         | 55 I  | 97.051 | 68.931 | 27.736 |  |  |  | 383 |  |  |
|                          | 55 II | 97.051 | 68.931 | 27.736 |  |  |  | 383 |  |  |

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

I - Credite de angajament  
II - Credite bugetare

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   |                                     | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10<br>11                  |

Proiectul: 29 PHARE RO 9604-01-02-01 "Lucrari de modernizare a instalatiilor de centralizare termodinamice"

1.1.1.1 PROGRAME PHARE

|                          |       |        |        |        |  |  |  |     |  |  |
|--------------------------|-------|--------|--------|--------|--|--|--|-----|--|--|
| - valuta mii             | I     | 29.500 | 16.530 | 12.864 |  |  |  | 105 |  |  |
|                          | II    | 29.500 | 16.530 | 12.864 |  |  |  | 105 |  |  |
| - mii lei RON, din care: | I     | 97.051 | 68.931 | 27.736 |  |  |  | 383 |  |  |
|                          | II    | 97.051 | 68.931 | 27.736 |  |  |  | 383 |  |  |
| CHELTUIELI CURENTE       | 01 I  | 97.051 | 68.931 | 27.736 |  |  |  | 383 |  |  |
|                          | 01 II | 97.051 | 68.931 | 27.736 |  |  |  | 383 |  |  |
| ALTE TRANSFERURI         | 55 I  | 97.051 | 68.931 | 27.736 |  |  |  | 383 |  |  |
|                          | 55 II | 97.051 | 68.931 | 27.736 |  |  |  | 383 |  |  |

2. BUGETUL DE STAT

|                          |       |        |        |  |  |  |  |  |  |  |
|--------------------------|-------|--------|--------|--|--|--|--|--|--|--|
| - valuta mii             | 00 I  | 5.190  | 5.190  |  |  |  |  |  |  |  |
|                          | 00 II | 5.190  | 5.190  |  |  |  |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 21.646 | 21.646 |  |  |  |  |  |  |  |
|                          | 00 II | 21.646 | 21.646 |  |  |  |  |  |  |  |
| CHELTUIELI DE CAPITAL    | 70 I  | 21.646 | 21.646 |  |  |  |  |  |  |  |
|                          | 70 II | 21.646 | 21.646 |  |  |  |  |  |  |  |
| ACTIVE NEFINANCIARE      | 71 I  | 21.646 | 21.646 |  |  |  |  |  |  |  |
|                          | 71 II | 21.646 | 21.646 |  |  |  |  |  |  |  |

2.2. PROGRAME PHARE

|                          |       |        |        |  |  |  |  |  |  |  |
|--------------------------|-------|--------|--------|--|--|--|--|--|--|--|
| - valuta mii             | 00 I  | 5.190  | 5.190  |  |  |  |  |  |  |  |
|                          | 00 II | 5.190  | 5.190  |  |  |  |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 21.646 | 21.646 |  |  |  |  |  |  |  |
|                          | 00 II | 21.646 | 21.646 |  |  |  |  |  |  |  |
| CHELTUIELI DE CAPITAL    | 70 I  | 21.646 | 21.646 |  |  |  |  |  |  |  |
|                          | 70 II | 21.646 | 21.646 |  |  |  |  |  |  |  |
| ACTIVE NEFINANCIARE      | 71 I  | 21.646 | 21.646 |  |  |  |  |  |  |  |
|                          | 71 II | 21.646 | 21.646 |  |  |  |  |  |  |  |

4. ALTE SURSE

|                          |       |     |     |     |  |  |  |  |  |  |
|--------------------------|-------|-----|-----|-----|--|--|--|--|--|--|
| - valuta mii             | 00 I  | 181 | 139 | 42  |  |  |  |  |  |  |
|                          | 00 II | 181 | 139 | 42  |  |  |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 739 | 580 | 159 |  |  |  |  |  |  |
|                          | 00 II | 739 | 580 | 159 |  |  |  |  |  |  |
| CHELTUIELI DE CAPITAL    | 70 I  | 739 | 580 | 159 |  |  |  |  |  |  |
|                          | 70 II | 739 | 580 | 159 |  |  |  |  |  |  |
| ACTIVE NEFINANCIARE      | 71 I  | 739 | 580 | 159 |  |  |  |  |  |  |
|                          | 71 II | 739 | 580 | 159 |  |  |  |  |  |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.72

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 30 PH 2004/016-772.03.14 "Asistenta pt.implementarea noilor aspecte de siguranta din legislatia U.E in domeniulsigurantei transportuluiirutier si consolidarea restructlurarii caii ferate"

TOTAL

|                          |       |     |  |  |  |     |  |     |  |     |  |  |
|--------------------------|-------|-----|--|--|--|-----|--|-----|--|-----|--|--|
| - valuta mii             | 00 I  | 110 |  |  |  | 70  |  | 70  |  | 40  |  |  |
|                          | 00 II | 110 |  |  |  | 70  |  | 70  |  | 40  |  |  |
| - mii lei RON, din care: | 00 I  | 399 |  |  |  | 255 |  | 255 |  | 144 |  |  |
|                          | 00 II | 399 |  |  |  | 255 |  | 255 |  | 144 |  |  |
| CHELTUIELI CURENTE       | 01 I  | 399 |  |  |  | 255 |  | 255 |  | 144 |  |  |
|                          | 01 II | 399 |  |  |  | 255 |  | 255 |  | 144 |  |  |
| ALTE TRANSFERURI         | 55 I  | 399 |  |  |  | 255 |  | 255 |  | 144 |  |  |
|                          | 55 II | 399 |  |  |  | 255 |  | 255 |  | 144 |  |  |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|               |       |     |  |  |  |     |  |     |  |     |  |  |
|---------------|-------|-----|--|--|--|-----|--|-----|--|-----|--|--|
| - valuta mii  | 00 I  | 80  |  |  |  | 40  |  | 40  |  | 40  |  |  |
|               | 00 II | 80  |  |  |  | 40  |  | 40  |  | 40  |  |  |
| - mii lei RON | 00 I  | 290 |  |  |  | 146 |  | 146 |  | 144 |  |  |
|               | 00 II | 290 |  |  |  | 146 |  | 146 |  | 144 |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |     |  |  |  |     |  |     |  |     |  |  |
|--------------------------|-------|-----|--|--|--|-----|--|-----|--|-----|--|--|
| - valuta mii             | 00 I  | 80  |  |  |  | 40  |  | 40  |  | 40  |  |  |
|                          | 00 II | 80  |  |  |  | 40  |  | 40  |  | 40  |  |  |
| - mii lei RON, din care: | 00 I  | 290 |  |  |  | 146 |  | 146 |  | 144 |  |  |
|                          | 00 II | 290 |  |  |  | 146 |  | 146 |  | 144 |  |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |       |     |  |  |  |     |  |     |  |     |  |  |
|--------------------------|-------|-----|--|--|--|-----|--|-----|--|-----|--|--|
| - valuta mii             | I     | 80  |  |  |  | 40  |  | 40  |  | 40  |  |  |
|                          | II    | 80  |  |  |  | 40  |  | 40  |  | 40  |  |  |
| - mii lei RON, din care: | I     | 290 |  |  |  | 146 |  | 146 |  | 144 |  |  |
|                          | II    | 290 |  |  |  | 146 |  | 146 |  | 144 |  |  |
| CHELTUIELI CURENTE       | 01 I  | 290 |  |  |  | 146 |  | 146 |  | 144 |  |  |
|                          | 01 II | 290 |  |  |  | 146 |  | 146 |  | 144 |  |  |
| ALTE TRANSFERURI         | 55 I  | 290 |  |  |  | 146 |  | 146 |  | 144 |  |  |
|                          | 55 II | 290 |  |  |  | 146 |  | 146 |  | 144 |  |  |

1.1.1.1 PROGRAME PHARE

|              |    |    |  |  |  |    |  |    |  |    |  |  |
|--------------|----|----|--|--|--|----|--|----|--|----|--|--|
| - valuta mii | I  | 80 |  |  |  | 40 |  | 40 |  | 40 |  |  |
|              | II | 80 |  |  |  | 40 |  | 40 |  | 40 |  |  |

- I - Credite de angajament
- II - Credite bugetare

F I S A  
PAG.73

PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 30 PH 2004/016-772.03.14 "Asistenta pt.implementarea noilor aspecte de siguranta din legislatia U.E in domeniulsigurantei transportuluiurtier si consolidarea restrucrlturarii caii ferate"

- mii lei RON, din care:

|                    |       |     |  |  |  |     |  |     |  |  |     |
|--------------------|-------|-----|--|--|--|-----|--|-----|--|--|-----|
| I                  | 290   |     |  |  |  |     |  |     |  |  |     |
| II                 | 290   |     |  |  |  |     |  |     |  |  |     |
| CHELTUIELI CURENTE | 01 I  | 290 |  |  |  | 146 |  | 146 |  |  | 144 |
|                    | 01 II | 290 |  |  |  | 146 |  | 146 |  |  | 144 |
| ALTE TRANSFERURI   | 55 I  | 290 |  |  |  | 146 |  | 146 |  |  | 144 |
|                    | 55 II | 290 |  |  |  | 146 |  | 146 |  |  | 144 |

2. BUGETUL DE STAT

- valuta mii

|                          |       |     |  |  |  |     |  |     |  |  |  |
|--------------------------|-------|-----|--|--|--|-----|--|-----|--|--|--|
| I                        | 30    |     |  |  |  |     |  |     |  |  |  |
| II                       | 30    |     |  |  |  |     |  |     |  |  |  |
| - mii lei RON, din care: | 00 I  | 30  |  |  |  | 30  |  | 30  |  |  |  |
|                          | 00 II | 30  |  |  |  | 30  |  | 30  |  |  |  |
|                          | 00 I  | 109 |  |  |  | 109 |  | 109 |  |  |  |
|                          | 00 II | 109 |  |  |  | 109 |  | 109 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 109 |  |  |  | 109 |  | 109 |  |  |  |
|                          | 01 II | 109 |  |  |  | 109 |  | 109 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 109 |  |  |  | 109 |  | 109 |  |  |  |
|                          | 55 II | 109 |  |  |  | 109 |  | 109 |  |  |  |

2.2. PROGRAME PHARE

- valuta mii

|                          |       |     |  |  |  |     |  |     |  |  |  |
|--------------------------|-------|-----|--|--|--|-----|--|-----|--|--|--|
| I                        | 30    |     |  |  |  |     |  |     |  |  |  |
| II                       | 30    |     |  |  |  |     |  |     |  |  |  |
| - mii lei RON, din care: | 00 I  | 30  |  |  |  | 30  |  | 30  |  |  |  |
|                          | 00 II | 30  |  |  |  | 30  |  | 30  |  |  |  |
|                          | 00 I  | 109 |  |  |  | 109 |  | 109 |  |  |  |
|                          | 00 II | 109 |  |  |  | 109 |  | 109 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 109 |  |  |  | 109 |  | 109 |  |  |  |
|                          | 01 II | 109 |  |  |  | 109 |  | 109 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 109 |  |  |  | 109 |  | 109 |  |  |  |
|                          | 55 II | 109 |  |  |  | 109 |  | 109 |  |  |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   |                                     | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 31 PHARE RO 9604-01-02-02 "Supervizarea lucrarilor de modernizare a instalatiilor de centralizare termodinamice"

TOTAL

|                          |       |       |       |    |    |    |    |     |    |    |    |
|--------------------------|-------|-------|-------|----|----|----|----|-----|----|----|----|
| - valuta mii             | 00 I  | 1.590 | 1.392 | 3  | 12 | 12 | 12 | 144 | 12 | 12 | 12 |
|                          | 00 II | 1.590 | 1.392 | 3  | 12 | 12 | 12 | 144 | 12 | 12 | 12 |
| - mii lei RON, din care: | 00 I  | 6.480 | 5.808 | 13 | 45 | 45 | 45 | 523 | 45 | 44 | 44 |
|                          | 00 II | 6.480 | 5.808 | 13 | 45 | 45 | 45 | 523 | 45 | 44 | 44 |
| CHELTUIELI DE CAPITAL    | 70 I  | 6.480 | 5.808 | 13 | 45 | 45 | 45 | 523 | 45 | 44 | 44 |
|                          | 70 II | 6.480 | 5.808 | 13 | 45 | 45 | 45 | 523 | 45 | 44 | 44 |
| ACTIVE NEFINANCIARE      | 71 I  | 6.480 | 5.808 | 13 | 45 | 45 | 45 | 523 | 45 | 44 | 44 |
|                          | 71 II | 6.480 | 5.808 | 13 | 45 | 45 | 45 | 523 | 45 | 44 | 44 |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|               |       |       |       |  |  |  |  |  |  |  |  |
|---------------|-------|-------|-------|--|--|--|--|--|--|--|--|
| - valuta mii  | 00 I  | 1.392 | 1.392 |  |  |  |  |  |  |  |  |
|               | 00 II | 1.392 | 1.392 |  |  |  |  |  |  |  |  |
| - mii lei RON | 00 I  | 5.808 | 5.808 |  |  |  |  |  |  |  |  |
|               | 00 II | 5.808 | 5.808 |  |  |  |  |  |  |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |       |       |  |  |  |  |  |  |  |  |
|--------------------------|-------|-------|-------|--|--|--|--|--|--|--|--|
| - valuta mii             | 00 I  | 1.392 | 1.392 |  |  |  |  |  |  |  |  |
|                          | 00 II | 1.392 | 1.392 |  |  |  |  |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 5.808 | 5.808 |  |  |  |  |  |  |  |  |
|                          | 00 II | 5.808 | 5.808 |  |  |  |  |  |  |  |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |    |       |       |  |  |  |  |  |  |  |  |
|--------------------------|----|-------|-------|--|--|--|--|--|--|--|--|
| - valuta mii             | I  | 1.392 | 1.392 |  |  |  |  |  |  |  |  |
|                          | II | 1.392 | 1.392 |  |  |  |  |  |  |  |  |
| - mii lei RON, din care: | I  | 5.808 | 5.808 |  |  |  |  |  |  |  |  |
|                          | II | 5.808 | 5.808 |  |  |  |  |  |  |  |  |

CHELTUIELI DE CAPITAL

|                     |       |       |       |  |  |  |  |  |  |  |  |
|---------------------|-------|-------|-------|--|--|--|--|--|--|--|--|
|                     | 70 I  | 5.808 | 5.808 |  |  |  |  |  |  |  |  |
|                     | 70 II | 5.808 | 5.808 |  |  |  |  |  |  |  |  |
| ACTIVE NEFINANCIARE | 71 I  | 5.808 | 5.808 |  |  |  |  |  |  |  |  |
|                     | 71 II | 5.808 | 5.808 |  |  |  |  |  |  |  |  |

1.1.1.1 PROGRAME PHARE

|                          |    |       |       |  |  |  |  |  |  |  |  |
|--------------------------|----|-------|-------|--|--|--|--|--|--|--|--|
| - valuta mii             | I  | 1.392 | 1.392 |  |  |  |  |  |  |  |  |
|                          | II | 1.392 | 1.392 |  |  |  |  |  |  |  |  |
| - mii lei RON, din care: | I  | 5.808 | 5.808 |  |  |  |  |  |  |  |  |

I - Credite de angajament  
II - Credite bugetare

PAG.75

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 31 PHARE RO 9604-01-02-02 "Supervizarea lucrarilor de modernizare a instalatiilor de centralizare termodinamice"

|                          |       |     |       |    |  |    |    |     |    |    |    |
|--------------------------|-------|-----|-------|----|--|----|----|-----|----|----|----|
| CHELTUIELI DE CAPITAL    | II    |     | 5.808 |    |  |    |    |     |    |    |    |
|                          | 70 I  |     | 5.808 |    |  |    |    |     |    |    |    |
|                          | 70 II |     | 5.808 |    |  |    |    |     |    |    |    |
| ACTIVE NEFINANCIARE      | 71 I  |     | 5.808 |    |  |    |    |     |    |    |    |
|                          | 71 II |     | 5.808 |    |  |    |    |     |    |    |    |
| 4. ALTE SURSE            |       |     |       |    |  |    |    |     |    |    |    |
| - valuta mii             | 00 I  | 197 |       | 3  |  | 12 | 12 | 12  | 12 | 12 | 12 |
|                          | 00 II | 197 |       | 3  |  | 12 | 12 | 12  | 12 | 12 | 12 |
| - mii lei RON, din care: | 00 I  | 671 |       | 13 |  | 45 | 45 | 523 | 45 | 44 |    |
|                          | 00 II | 671 |       | 13 |  | 45 | 45 | 523 | 45 | 44 |    |
| CHELTUIELI DE CAPITAL    | 70 I  | 671 |       | 13 |  | 45 | 45 | 523 | 45 | 44 |    |
|                          | 70 II | 671 |       | 13 |  | 45 | 45 | 523 | 45 | 44 |    |
| ACTIVE NEFINANCIARE      | 71 I  | 671 |       | 13 |  | 45 | 45 | 523 | 45 | 44 |    |
|                          | 71 II | 671 |       | 13 |  | 45 | 45 | 523 | 45 | 44 |    |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.76

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 32 PHARE RO-9604-01-03-01 "Asistenta tehnica pe termen lung pt. UIP"

TOTAL

- valuta mii

|       |       |       |  |
|-------|-------|-------|--|
| 00 I  | 1.211 | 1.211 |  |
| 00 II | 1.211 | 1.211 |  |
| 00 I  | 5.053 | 5.053 |  |
| 00 II | 5.053 | 5.053 |  |
| 70 I  | 5.053 | 5.053 |  |
| 70 II | 5.053 | 5.053 |  |
| 71 I  | 5.053 | 5.053 |  |
| 71 II | 5.053 | 5.053 |  |

- mii lei RON, din care:

CHELTUIELI DE CAPITAL

ACTIVE NEFINANCIARE

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA  
(Uniunea Europeana si alti donatori)

- valuta mii

- mii lei RON

|       |       |       |  |
|-------|-------|-------|--|
| 00 I  | 1.211 | 1.211 |  |
| 00 II | 1.211 | 1.211 |  |
| 00 I  | 5.053 | 5.053 |  |
| 00 II | 5.053 | 5.053 |  |

din care:

1.1. UNIUNEA EUROPEANA

- valuta mii

- mii lei RON, din care:

|       |       |       |  |
|-------|-------|-------|--|
| 00 I  | 1.211 | 1.211 |  |
| 00 II | 1.211 | 1.211 |  |
| 00 I  | 5.053 | 5.053 |  |
| 00 II | 5.053 | 5.053 |  |

1.1.1 FONDURI NERAMBURSABILE DE  
PREADARARE

- valuta mii

- mii lei RON, din care:

|    |       |       |  |
|----|-------|-------|--|
| I  | 1.211 | 1.211 |  |
| II | 1.211 | 1.211 |  |
| I  | 5.053 | 5.053 |  |
| II | 5.053 | 5.053 |  |

CHELTUIELI DE CAPITAL

ACTIVE NEFINANCIARE

|       |       |       |  |
|-------|-------|-------|--|
| 70 I  | 5.053 | 5.053 |  |
| 70 II | 5.053 | 5.053 |  |
| 71 I  | 5.053 | 5.053 |  |
| 71 II | 5.053 | 5.053 |  |

1.1.1.1 PROGRAME PHARE

- valuta mii

- mii lei RON, din care:

|    |       |       |  |
|----|-------|-------|--|
| I  | 1.211 | 1.211 |  |
| II | 1.211 | 1.211 |  |
| I  | 5.053 | 5.053 |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.77

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 32 PHARE RO-9604-01-03-01 "Asistentă tehnica pe termen lung pt. UIP"

|                       |       |       |       |  |  |  |  |  |  |  |  |
|-----------------------|-------|-------|-------|--|--|--|--|--|--|--|--|
| CHELTUIELI DE CAPITAL | II    | 5.053 | 5.053 |  |  |  |  |  |  |  |  |
|                       | 70 I  | 5.053 | 5.053 |  |  |  |  |  |  |  |  |
| ACTIVE NEFINANCIARE   | 70 II | 5.053 | 5.053 |  |  |  |  |  |  |  |  |
|                       | 71 I  | 5.053 | 5.053 |  |  |  |  |  |  |  |  |
|                       | 71 II | 5.053 | 5.053 |  |  |  |  |  |  |  |  |

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 33 ISPA 2002/RO/16/P/PA/011 "AT pt. imbunatatirea conditiilor de navigatie pe Dunare"

TOTAL

|                          |       |       |       |       |   |   |   |  |  |  |  |
|--------------------------|-------|-------|-------|-------|---|---|---|--|--|--|--|
| - valuta mii             | 00 I  | 1.748 | 656   | 1.090 | 2 | 2 | 2 |  |  |  |  |
|                          | 00 II | 1.748 | 656   | 1.090 | 2 | 2 | 2 |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 6.966 | 2.735 | 4.224 | 7 | 7 | 7 |  |  |  |  |
|                          | 00 II | 6.966 | 2.735 | 4.224 | 7 | 7 | 7 |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 6.966 | 2.735 | 4.224 | 7 | 7 | 7 |  |  |  |  |
|                          | 01 II | 6.966 | 2.735 | 4.224 | 7 | 7 | 7 |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 6.966 | 2.735 | 4.224 | 7 | 7 | 7 |  |  |  |  |
|                          | 55 II | 6.966 | 2.735 | 4.224 | 7 | 7 | 7 |  |  |  |  |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA  
(Uniunea Europeana si alti donatori)

|               |       |       |       |       |  |  |  |  |  |  |  |
|---------------|-------|-------|-------|-------|--|--|--|--|--|--|--|
| - valuta mii  | 00 I  | 1.335 | 492   | 843   |  |  |  |  |  |  |  |
|               | 00 II | 1.335 | 492   | 843   |  |  |  |  |  |  |  |
| - mii lei RON | 00 I  | 5.214 | 2.051 | 3.163 |  |  |  |  |  |  |  |
|               | 00 II | 5.214 | 2.051 | 3.163 |  |  |  |  |  |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |       |       |       |  |  |  |  |  |  |  |
|--------------------------|-------|-------|-------|-------|--|--|--|--|--|--|--|
| - valuta mii             | 00 I  | 1.335 | 492   | 843   |  |  |  |  |  |  |  |
|                          | 00 II | 1.335 | 492   | 843   |  |  |  |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 5.214 | 2.051 | 3.163 |  |  |  |  |  |  |  |
|                          | 00 II | 5.214 | 2.051 | 3.163 |  |  |  |  |  |  |  |

1.1.1 FONDURI NERAMBURSABILE DE  
PREADARARE

|                          |    |       |       |       |  |  |  |  |  |  |  |
|--------------------------|----|-------|-------|-------|--|--|--|--|--|--|--|
| - valuta mii             | I  | 1.335 | 492   | 843   |  |  |  |  |  |  |  |
|                          | II | 1.335 | 492   | 843   |  |  |  |  |  |  |  |
| - mii lei RON, din care: | I  | 5.214 | 2.051 | 3.163 |  |  |  |  |  |  |  |
|                          | II | 5.214 | 2.051 | 3.163 |  |  |  |  |  |  |  |

CHELTUIELI CURENTE

|                  |       |       |       |       |  |  |  |  |  |  |  |
|------------------|-------|-------|-------|-------|--|--|--|--|--|--|--|
|                  | 01 I  | 5.214 | 2.051 | 3.163 |  |  |  |  |  |  |  |
|                  | 01 II | 5.214 | 2.051 | 3.163 |  |  |  |  |  |  |  |
| ALTE TRANSFERURI | 55 I  | 5.214 | 2.051 | 3.163 |  |  |  |  |  |  |  |
|                  | 55 II | 5.214 | 2.051 | 3.163 |  |  |  |  |  |  |  |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |       |       |       |  |  |  |  |  |  |  |
|--------------------------|----|-------|-------|-------|--|--|--|--|--|--|--|
| - valuta mii             | I  | 1.335 | 492   | 843   |  |  |  |  |  |  |  |
|                          | II | 1.335 | 492   | 843   |  |  |  |  |  |  |  |
| - mii lei RON, din care: | I  | 5.214 | 2.051 | 3.163 |  |  |  |  |  |  |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.79

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 33 ISPA 2002/RO/16/PA/011 "AT pt. imbunatatirea conditiilor de navigatie pe Dunare"

|                                    |       |       |       |       |  |   |  |  |  |    |   |
|------------------------------------|-------|-------|-------|-------|--|---|--|--|--|----|---|
| CHELTUIELI CURENTE                 | II    |       |       |       |  |   |  |  |  |    |   |
|                                    | 01 I  | 5.214 | 2.051 | 3.163 |  |   |  |  |  |    |   |
|                                    |       | 5.214 | 2.051 | 3.163 |  |   |  |  |  |    |   |
|                                    | 01 II | 5.214 | 2.051 | 3.163 |  |   |  |  |  |    |   |
| ALTE TRANSFERURI                   | 55 I  | 5.214 | 2.051 | 3.163 |  |   |  |  |  |    |   |
|                                    | 55 II | 5.214 | 2.051 | 3.163 |  |   |  |  |  |    |   |
| 2. BUGETUL DE STAT                 |       |       |       |       |  |   |  |  |  |    |   |
| - valuta mii                       | 00 I  | 413   | 164   | 247   |  | 2 |  |  |  |    | 2 |
|                                    | 00 II | 413   | 164   | 247   |  | 2 |  |  |  |    | 2 |
| - mii lei RON, din care:           | 00 I  | 1.751 | 683   | 1.061 |  | 7 |  |  |  |    | 7 |
|                                    | 00 II | 1.751 | 683   | 1.061 |  | 7 |  |  |  |    | 7 |
| CHELTUIELI CURENTE                 | 01 I  | 1.751 | 683   | 1.061 |  | 7 |  |  |  |    | 7 |
|                                    | 01 II | 1.751 | 683   | 1.061 |  | 7 |  |  |  |    | 7 |
|                                    | 55 I  | 1.751 | 683   | 1.061 |  | 7 |  |  |  |    | 7 |
|                                    | 55 II | 1.751 | 683   | 1.061 |  | 7 |  |  |  |    | 7 |
| 2.3. PROGRAME I.S.P.A.             |       |       |       |       |  |   |  |  |  |    |   |
| - valuta mii                       | 00 I  | 1     |       | 1     |  | 2 |  |  |  | -2 |   |
|                                    | 00 II | 1     |       | 1     |  | 2 |  |  |  | -2 |   |
| - mii lei RON, din care:           | 00 I  | 6     |       | 6     |  | 7 |  |  |  | -7 |   |
|                                    | 00 II | 6     |       | 6     |  | 7 |  |  |  | -7 |   |
| CHELTUIELI CURENTE                 | 01 I  | 6     |       | 6     |  | 7 |  |  |  | -7 |   |
|                                    | 01 II | 6     |       | 6     |  | 7 |  |  |  | -7 |   |
|                                    | 55 I  | 6     |       | 6     |  | 7 |  |  |  | -7 |   |
|                                    | 55 II | 6     |       | 6     |  | 7 |  |  |  | -7 |   |
| 2.7 CHELTUIELI NEELIGIBILE         |       |       |       |       |  |   |  |  |  |    |   |
| - valuta mii                       | 00 I  | 2     |       |       |  |   |  |  |  | 2  |   |
|                                    | 00 II | 2     |       |       |  |   |  |  |  | 2  |   |
| - mii lei RON, din care:           | 00 I  | 7     |       |       |  |   |  |  |  | 7  |   |
|                                    | 00 II | 7     |       |       |  |   |  |  |  | 7  |   |
| CHELTUIELI CURENTE                 | 01 I  | 7     |       |       |  |   |  |  |  | 7  |   |
|                                    | 01 II | 7     |       |       |  |   |  |  |  | 7  |   |
|                                    | 55 I  | 7     |       |       |  |   |  |  |  | 7  |   |
|                                    | 55 II | 7     |       |       |  |   |  |  |  | 7  |   |
| 2.5. FONDUL NATIONAL DE PREADERARE |       |       |       |       |  |   |  |  |  |    |   |
| - valuta mii                       | 00 I  | 410   | 164   | 246   |  |   |  |  |  |    |   |
|                                    | 00 II | 410   | 164   | 246   |  |   |  |  |  |    |   |
| - mii lei RON, din care:           | 00 I  | 1.738 | 683   | 1.054 |  |   |  |  |  |    |   |

I - Credite de angajament  
II - Credite bugetare

PAG.80

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 33 ISPA 2002/RO/16/P/PA/011 "AT pt. imbunatatirea conditiilor de navigatie pe Dunare"

|                    |       |       |     |       |  |  |  |  |  |  |  |
|--------------------|-------|-------|-----|-------|--|--|--|--|--|--|--|
| CHELTUIELI CURENTE | 00 II | 1.738 | 683 | 1.054 |  |  |  |  |  |  |  |
|                    | 01 I  | 1.738 | 683 | 1.054 |  |  |  |  |  |  |  |
|                    | 01 II | 1.738 | 683 | 1.054 |  |  |  |  |  |  |  |
| ALTE TRANSFERURI   | 55 I  | 1.738 | 683 | 1.054 |  |  |  |  |  |  |  |
|                    | 55 II | 1.738 | 683 | 1.054 |  |  |  |  |  |  |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 34 Aplicatia ISPA "AT pt. pregatirea Master-planului general de transport si suport institutional pt. AI ISPA-transporturi"

TOTAL

|                          |       |        |  |       |       |  |       |       |  |       |  |
|--------------------------|-------|--------|--|-------|-------|--|-------|-------|--|-------|--|
| - valuta mii             | 00 I  | 6.947  |  | 1.122 | 2.348 |  | 2.348 | 2.596 |  | 880   |  |
|                          | 00 II | 6.947  |  | 1.122 | 2.348 |  | 2.348 | 2.596 |  | 880   |  |
| - mii lei RON, din care: | 00 I  | 26.023 |  | 4.886 | 8.571 |  | 8.571 | 9.398 |  | 3.167 |  |
|                          | 00 II | 26.023 |  | 4.886 | 8.571 |  | 8.571 | 9.398 |  | 3.167 |  |
| CHELTUIELI CURENTE       | 01 I  | 26.023 |  | 4.886 | 8.571 |  | 8.571 | 9.398 |  | 3.167 |  |
|                          | 01 II | 26.023 |  | 4.886 | 8.571 |  | 8.571 | 9.398 |  | 3.167 |  |
| ALTE TRANSFERURI         | 55 I  | 26.023 |  | 4.886 | 8.571 |  | 8.571 | 9.398 |  | 3.167 |  |
|                          | 55 II | 26.023 |  | 4.886 | 8.571 |  | 8.571 | 9.398 |  | 3.167 |  |

din total, din care,finantat din:

I. FINANTARE EXTERNA NERAMBURSABILA  
(Uniunea Europeana si alti donatori)

|               |       |        |  |       |       |  |       |       |  |       |  |
|---------------|-------|--------|--|-------|-------|--|-------|-------|--|-------|--|
| - valuta mii  | 00 I  | 6.054  |  | 1.107 | 1.992 |  | 1.992 | 2.206 |  | 747   |  |
|               | 00 II | 6.054  |  | 1.107 | 1.992 |  | 1.992 | 2.206 |  | 747   |  |
| - mii lei RON | 00 I  | 22.104 |  | 4.153 | 7.273 |  | 7.273 | 7.988 |  | 2.689 |  |
|               | 00 II | 22.104 |  | 4.153 | 7.273 |  | 7.273 | 7.988 |  | 2.689 |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |        |  |       |       |  |       |       |  |       |  |
|--------------------------|-------|--------|--|-------|-------|--|-------|-------|--|-------|--|
| - valuta mii             | 00 I  | 6.054  |  | 1.107 | 1.992 |  | 1.992 | 2.206 |  | 747   |  |
|                          | 00 II | 6.054  |  | 1.107 | 1.992 |  | 1.992 | 2.206 |  | 747   |  |
| - mii lei RON, din care: | 00 I  | 22.104 |  | 4.153 | 7.273 |  | 7.273 | 7.988 |  | 2.689 |  |
|                          | 00 II | 22.104 |  | 4.153 | 7.273 |  | 7.273 | 7.988 |  | 2.689 |  |

1.1.1 FONDURI NERAMBURSABILE DE  
PREADARARE

|                          |       |        |  |       |       |  |       |       |  |       |  |
|--------------------------|-------|--------|--|-------|-------|--|-------|-------|--|-------|--|
| - valuta mii             | I     | 6.054  |  | 1.107 | 1.992 |  | 1.992 | 2.206 |  | 747   |  |
|                          | II    | 6.054  |  | 1.107 | 1.992 |  | 1.992 | 2.206 |  | 747   |  |
| - mii lei RON, din care: | I     | 22.104 |  | 4.153 | 7.273 |  | 7.273 | 7.988 |  | 2.689 |  |
|                          | II    | 22.104 |  | 4.153 | 7.273 |  | 7.273 | 7.988 |  | 2.689 |  |
| CHELTUIELI CURENTE       | 01 I  | 22.104 |  | 4.153 | 7.273 |  | 7.273 | 7.988 |  | 2.689 |  |
|                          | 01 II | 22.104 |  | 4.153 | 7.273 |  | 7.273 | 7.988 |  | 2.689 |  |
| ALTE TRANSFERURI         | 55 I  | 22.104 |  | 4.153 | 7.273 |  | 7.273 | 7.988 |  | 2.689 |  |
|                          | 55 II | 22.104 |  | 4.153 | 7.273 |  | 7.273 | 7.988 |  | 2.689 |  |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |        |  |       |       |  |       |       |  |       |  |
|--------------------------|----|--------|--|-------|-------|--|-------|-------|--|-------|--|
| - valuta mii             | I  | 6.054  |  | 1.107 | 1.992 |  | 1.992 | 2.206 |  | 747   |  |
|                          | II | 6.054  |  | 1.107 | 1.992 |  | 1.992 | 2.206 |  | 747   |  |
| - mii lei RON, din care: | I  | 22.104 |  | 4.153 | 7.273 |  | 7.273 | 7.988 |  | 2.689 |  |

**FISA**

**PROIECTULUI CU FINANTARE NERAMBURSABILA**

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 34 Aplicatia ISPA "AT pt. pregatirea Master-planului general de transport si suport institutional pt. Al ISPA-transporturi"

|                          |       |        |       |       |       |       |       |
|--------------------------|-------|--------|-------|-------|-------|-------|-------|
|                          | II    | 22.104 | 4.153 | 7.273 | 7.273 | 7.988 | 2.689 |
| CHELTUIELI CURENTE       | 01 I  | 22.104 | 4.153 | 7.273 | 7.273 | 7.988 | 2.689 |
|                          | 01 II | 22.104 | 4.153 | 7.273 | 7.273 | 7.988 | 2.689 |
| ALTE TRANSFERURI         | 55 I  | 22.104 | 4.153 | 7.273 | 7.273 | 7.988 | 2.689 |
|                          | 55 II | 22.104 | 4.153 | 7.273 | 7.273 | 7.988 | 2.689 |
| 2. BUGETUL DE STAT       |       |        |       |       |       |       |       |
| - valuta mii             | 00 I  | 893    | 15    | 355   | 355   | 389   | 132   |
|                          | 00 II | 893    | 15    | 355   | 355   | 389   | 132   |
| - mii lei RON, din care: | 00 I  | 3.919  | 733   | 1.297 | 1.297 | 1.409 | 478   |
|                          | 00 II | 3.919  | 733   | 1.297 | 1.297 | 1.409 | 478   |
| CHELTUIELI CURENTE       | 01 I  | 3.919  | 733   | 1.297 | 1.297 | 1.409 | 478   |
|                          | 01 II | 3.919  | 733   | 1.297 | 1.297 | 1.409 | 478   |
| ALTE TRANSFERURI         | 55 I  | 3.919  | 733   | 1.297 | 1.297 | 1.409 | 478   |
|                          | 55 II | 3.919  | 733   | 1.297 | 1.297 | 1.409 | 478   |

### 2.3. PROGRAME I.S.P.A.

|                          |       |   |   |    |     |
|--------------------------|-------|---|---|----|-----|
| - valuta mii             | 00 I  | 1 | 0 | 4  | -4  |
|                          | 00 II | 1 | 0 | 4  | -4  |
| - mii lei RON, din care: | 00 I  | 4 | 0 | 14 | -14 |
|                          | 00 II | 4 | 0 | 14 | -14 |
| CHELTUIELI CURENTE       | 01 I  | 4 | 0 | 14 | -14 |
|                          | 01 II | 4 | 0 | 14 | -14 |
| ALTE TRANSFERURI         | 55 I  | 4 | 0 | 14 | -14 |
|                          | 55 II | 4 | 0 | 14 | -14 |

## 2.7 CHELTUIELI NEELIGIBILE

|                          |       |    |    |
|--------------------------|-------|----|----|
| - valuta mii             | 00 I  | 4  | 4  |
|                          | 00 II | 4  | 4  |
| - mii lei RON, din care: | 00 I  | 14 | 14 |
|                          | 00 II | 14 | 14 |
| CHELTUIELI CURENTE       | 01 I  | 14 | 14 |
|                          | 01 II | 14 | 14 |
| ALTE TRANSFERURI         | 55 I  | 14 | 14 |
|                          | 55 II | 14 | 14 |

## 2.5. FONDUL NATIONAL DE PREADERARE

|                          |       |       |     |       |       |     |
|--------------------------|-------|-------|-----|-------|-------|-----|
| - valuta mii             | 00 I  | 888   | 15  | 351   | 389   | 131 |
|                          | 00 II | 888   | 15  | 351   | 389   | 131 |
| - mii lei RON, din care: | 00 I  | 3,901 | 732 | 1,283 | 1,409 | 474 |

I - Credite de angajament  
II - Credite bugetare

PAG.83

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 34 Aplicatia ISPA "AT pt. pregatirea Master-planului general de transport si suport institutional pt. AI ISPA-transporturi"

|                    |       |       |  |     |       |       |       |       |  |     |  |
|--------------------|-------|-------|--|-----|-------|-------|-------|-------|--|-----|--|
| CHELTUIELI CURENTE | 00 II | 3.901 |  | 732 | 1.283 | 1.283 | 1.283 | 1.409 |  | 474 |  |
|                    | 01 I  | 3.901 |  | 732 | 1.283 | 1.283 | 1.283 | 1.409 |  | 474 |  |
|                    | 01 II | 3.901 |  | 732 | 1.283 | 1.283 | 1.283 | 1.409 |  | 474 |  |
| ALTE TRANSFERURI   | 55 I  | 3.901 |  | 732 | 1.283 | 1.283 | 1.283 | 1.409 |  | 474 |  |
|                    | 55 II | 3.901 |  | 732 | 1.283 | 1.283 | 1.283 | 1.409 |  | 474 |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.84

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari  |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|-----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007-2009 |      |      |                   |
|                                                       |     |                                     |                                   |                 |              |           |            | 2007      | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8         | 9    | 10   | 11                |

Proiectul: 35 Aplicatia ISPA "AT pt. imbunatatirea conditiilor de navigatie pe sectorul comun romano-bulgar al Dunarii si studii adiacente"

TOTAL

|                          |       |       |  |  |       |  |       |       |  |  |  |
|--------------------------|-------|-------|--|--|-------|--|-------|-------|--|--|--|
| - valuta mii             | 00 I  | 2.736 |  |  | 1.116 |  | 1.116 | 1.620 |  |  |  |
|                          | 00 II | 2.736 |  |  | 1.116 |  | 1.116 | 1.620 |  |  |  |
| - mii lei RON, din care: | 00 I  | 9.936 |  |  | 4.072 |  | 4.072 | 5.864 |  |  |  |
|                          | 00 II | 9.936 |  |  | 4.072 |  | 4.072 | 5.864 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 9.936 |  |  | 4.072 |  | 4.072 | 5.864 |  |  |  |
|                          | 01 II | 9.936 |  |  | 4.072 |  | 4.072 | 5.864 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 9.936 |  |  | 4.072 |  | 4.072 | 5.864 |  |  |  |
|                          | 55 II | 9.936 |  |  | 4.072 |  | 4.072 | 5.864 |  |  |  |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|               |       |       |  |  |       |  |       |       |  |  |  |
|---------------|-------|-------|--|--|-------|--|-------|-------|--|--|--|
| - valuta mii  | 00 I  | 2.025 |  |  | 810   |  | 810   | 1.215 |  |  |  |
|               | 00 II | 2.025 |  |  | 810   |  | 810   | 1.215 |  |  |  |
| - mii lei RON | 00 I  | 7.354 |  |  | 2.956 |  | 2.956 | 4.398 |  |  |  |
|               | 00 II | 7.354 |  |  | 2.956 |  | 2.956 | 4.398 |  |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |       |  |  |       |  |       |       |  |  |  |
|--------------------------|-------|-------|--|--|-------|--|-------|-------|--|--|--|
| - valuta mii             | 00 I  | 2.025 |  |  | 810   |  | 810   | 1.215 |  |  |  |
|                          | 00 II | 2.025 |  |  | 810   |  | 810   | 1.215 |  |  |  |
| - mii lei RON, din care: | 00 I  | 7.354 |  |  | 2.956 |  | 2.956 | 4.398 |  |  |  |
|                          | 00 II | 7.354 |  |  | 2.956 |  | 2.956 | 4.398 |  |  |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |       |       |  |  |       |  |       |       |  |  |  |
|--------------------------|-------|-------|--|--|-------|--|-------|-------|--|--|--|
| - valuta mii             | I     | 2.025 |  |  | 810   |  | 810   | 1.215 |  |  |  |
|                          | II    | 2.025 |  |  | 810   |  | 810   | 1.215 |  |  |  |
| - mii lei RON, din care: | I     | 7.354 |  |  | 2.956 |  | 2.956 | 4.398 |  |  |  |
|                          | II    | 7.354 |  |  | 2.956 |  | 2.956 | 4.398 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 7.354 |  |  | 2.956 |  | 2.956 | 4.398 |  |  |  |
|                          | 01 II | 7.354 |  |  | 2.956 |  | 2.956 | 4.398 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 7.354 |  |  | 2.956 |  | 2.956 | 4.398 |  |  |  |
|                          | 55 II | 7.354 |  |  | 2.956 |  | 2.956 | 4.398 |  |  |  |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |       |  |  |       |  |       |       |  |  |  |
|--------------------------|----|-------|--|--|-------|--|-------|-------|--|--|--|
| - valuta mii             | I  | 2.025 |  |  | 810   |  | 810   | 1.215 |  |  |  |
|                          | II | 2.025 |  |  | 810   |  | 810   | 1.215 |  |  |  |
| - mii lei RON, din care: | I  | 7.354 |  |  | 2.956 |  | 2.956 | 4.398 |  |  |  |



I - Credite de angajament  
II - Credite bugetare

PAG.86

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 35 Aplicatia ISPA "AT pt. imbunatatirea conditiilor de navigatie pe sectorul comun romano-bulgar al Dunarii si studii adiacente"

|       |       |     |     |       |
|-------|-------|-----|-----|-------|
| 00 II | 2.451 | 985 | 985 | 1.466 |
| 01 I  | 2.451 | 985 | 985 | 1.466 |
| 01 II | 2.451 | 985 | 985 | 1.466 |
| 55 I  | 2.451 | 985 | 985 | 1.466 |
| 55 II | 2.451 | 985 | 985 | 1.466 |

CHELTUIELI CURENTE

ALTE TRANSFERURI

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.87

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 36 Aplicatia ISPA "Lucrari de imbunatatire a conditiilor de navigatie pe Dunare"

TOTAL

|                          |       |         |  |  |  |    |  |    |        |         |       |        |
|--------------------------|-------|---------|--|--|--|----|--|----|--------|---------|-------|--------|
| - valuta mii             | 00 I  | 50.010  |  |  |  | 10 |  | 10 | 10.000 | 30.000  | 2.500 | 7.500  |
|                          | 00 II | 50.010  |  |  |  | 10 |  | 10 | 10.000 | 30.000  | 2.500 | 7.500  |
| - mii lei RON, din care: | 00 I  | 180.037 |  |  |  | 37 |  | 37 | 36.200 | 108.000 | 8.950 | 26.850 |
|                          | 00 II | 180.037 |  |  |  | 37 |  | 37 | 36.200 | 108.000 | 8.950 | 26.850 |
| CHELTUIELI CURENTE       | 01 I  | 180.037 |  |  |  | 37 |  | 37 | 36.200 | 108.000 | 8.950 | 26.850 |
|                          | 01 II | 180.037 |  |  |  | 37 |  | 37 | 36.200 | 108.000 | 8.950 | 26.850 |
| ALTE TRANSFERURI         | 55 I  | 180.037 |  |  |  | 37 |  | 37 | 36.200 | 108.000 | 8.950 | 26.850 |
|                          | 55 II | 180.037 |  |  |  | 37 |  | 37 | 36.200 | 108.000 | 8.950 | 26.850 |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|               |       |         |  |  |  |  |  |  |        |        |  |        |
|---------------|-------|---------|--|--|--|--|--|--|--------|--------|--|--------|
| - valuta mii  | 00 I  | 37.500  |  |  |  |  |  |  | 7.500  | 22.500 |  | 7.500  |
|               | 00 II | 37.500  |  |  |  |  |  |  | 7.500  | 22.500 |  | 7.500  |
| - mii lei RON | 00 I  | 135.000 |  |  |  |  |  |  | 27.150 | 81.000 |  | 26.850 |
|               | 00 II | 135.000 |  |  |  |  |  |  | 27.150 | 81.000 |  | 26.850 |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |         |  |  |  |  |  |  |        |        |  |        |
|--------------------------|-------|---------|--|--|--|--|--|--|--------|--------|--|--------|
| - valuta mii             | 00 I  | 37.500  |  |  |  |  |  |  | 7.500  | 22.500 |  | 7.500  |
|                          | 00 II | 37.500  |  |  |  |  |  |  | 7.500  | 22.500 |  | 7.500  |
| - mii lei RON, din care: | 00 I  | 135.000 |  |  |  |  |  |  | 27.150 | 81.000 |  | 26.850 |
|                          | 00 II | 135.000 |  |  |  |  |  |  | 27.150 | 81.000 |  | 26.850 |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |       |         |  |  |  |  |  |  |        |        |  |        |
|--------------------------|-------|---------|--|--|--|--|--|--|--------|--------|--|--------|
| - valuta mii             | I     | 37.500  |  |  |  |  |  |  | 7.500  | 22.500 |  | 7.500  |
|                          | II    | 37.500  |  |  |  |  |  |  | 7.500  | 22.500 |  | 7.500  |
| - mii lei RON, din care: | I     | 135.000 |  |  |  |  |  |  | 27.150 | 81.000 |  | 26.850 |
|                          | II    | 135.000 |  |  |  |  |  |  | 27.150 | 81.000 |  | 26.850 |
| CHELTUIELI CURENTE       | 01 I  | 135.000 |  |  |  |  |  |  | 27.150 | 81.000 |  | 26.850 |
|                          | 01 II | 135.000 |  |  |  |  |  |  | 27.150 | 81.000 |  | 26.850 |
| ALTE TRANSFERURI         | 55 I  | 135.000 |  |  |  |  |  |  | 27.150 | 81.000 |  | 26.850 |
|                          | 55 II | 135.000 |  |  |  |  |  |  | 27.150 | 81.000 |  | 26.850 |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |         |  |  |  |  |  |  |        |        |  |        |
|--------------------------|----|---------|--|--|--|--|--|--|--------|--------|--|--------|
| - valuta mii             | I  | 37.500  |  |  |  |  |  |  | 7.500  | 22.500 |  | 7.500  |
|                          | II | 37.500  |  |  |  |  |  |  | 7.500  | 22.500 |  | 7.500  |
| - mii lei RON, din care: | I  | 135.000 |  |  |  |  |  |  | 27.150 | 81.000 |  | 26.850 |

I - Credite de angajament  
II - Credite bugetare

PAG.88

F I S A

PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 36 Aplicatia ISPA "Lucrari de imbunatatire a conditiilor de navigatie pe Dunare"

|                    |       |         |  |  |  |  |  |        |        |  |        |
|--------------------|-------|---------|--|--|--|--|--|--------|--------|--|--------|
| CHELTUIELI CURENTE | II    | 135.000 |  |  |  |  |  |        |        |  |        |
|                    | 01 I  | 135.000 |  |  |  |  |  | 27.150 | 81.000 |  | 26.850 |
|                    | 01 II | 135.000 |  |  |  |  |  | 27.150 | 81.000 |  | 26.850 |
| ALTE TRANSFERURI   | 55 I  | 135.000 |  |  |  |  |  | 27.150 | 81.000 |  | 26.850 |
|                    | 55 II | 135.000 |  |  |  |  |  | 27.150 | 81.000 |  | 26.850 |

2. BUGETUL DE STAT

|                          |       |        |  |  |    |  |  |       |        |       |  |
|--------------------------|-------|--------|--|--|----|--|--|-------|--------|-------|--|
| - valuta mii             | 00 I  | 12.510 |  |  | 10 |  |  | 2.500 | 7.500  | 2.500 |  |
|                          | 00 II | 12.510 |  |  | 10 |  |  | 2.500 | 7.500  | 2.500 |  |
| - mii lei RON, din care: | 00 I  | 45.037 |  |  | 37 |  |  | 9.050 | 27.000 | 8.950 |  |
|                          | 00 II | 45.037 |  |  | 37 |  |  | 9.050 | 27.000 | 8.950 |  |
| CHELTUIELI CURENTE       | 01 I  | 45.037 |  |  | 37 |  |  | 9.050 | 27.000 | 8.950 |  |
|                          | 01 II | 45.037 |  |  | 37 |  |  | 9.050 | 27.000 | 8.950 |  |
|                          | 55 I  | 45.037 |  |  | 37 |  |  | 9.050 | 27.000 | 8.950 |  |
| ALTE TRANSFERURI         | 55 II | 45.037 |  |  | 37 |  |  | 9.050 | 27.000 | 8.950 |  |

2.7 CHELTUIELI NEELIGIBILE

|                          |       |    |  |  |  |  |    |  |  |  |  |
|--------------------------|-------|----|--|--|--|--|----|--|--|--|--|
| - valuta mii             | 00 I  | 10 |  |  |  |  | 10 |  |  |  |  |
|                          | 00 II | 10 |  |  |  |  | 10 |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 37 |  |  |  |  | 37 |  |  |  |  |
|                          | 00 II | 37 |  |  |  |  | 37 |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 37 |  |  |  |  | 37 |  |  |  |  |
|                          | 01 II | 37 |  |  |  |  | 37 |  |  |  |  |
|                          | 55 I  | 37 |  |  |  |  | 37 |  |  |  |  |
| ALTE TRANSFERURI         | 55 II | 37 |  |  |  |  | 37 |  |  |  |  |

2.5. FONDUL NATIONAL DE PREADERARE

|                          |       |        |  |  |  |  |  |       |        |       |  |
|--------------------------|-------|--------|--|--|--|--|--|-------|--------|-------|--|
| - valuta mii             | 00 I  | 12.500 |  |  |  |  |  | 2.500 | 7.500  | 2.500 |  |
|                          | 00 II | 12.500 |  |  |  |  |  | 2.500 | 7.500  | 2.500 |  |
| - mii lei RON, din care: | 00 I  | 45.000 |  |  |  |  |  | 9.050 | 27.000 | 8.950 |  |
|                          | 00 II | 45.000 |  |  |  |  |  | 9.050 | 27.000 | 8.950 |  |
| CHELTUIELI CURENTE       | 01 I  | 45.000 |  |  |  |  |  | 9.050 | 27.000 | 8.950 |  |
|                          | 01 II | 45.000 |  |  |  |  |  | 9.050 | 27.000 | 8.950 |  |
|                          | 55 I  | 45.000 |  |  |  |  |  | 9.050 | 27.000 | 8.950 |  |
| ALTE TRANSFERURI         | 55 II | 45.000 |  |  |  |  |  | 9.050 | 27.000 | 8.950 |  |

I - Credite de angajament  
II - Credite bugetare

PAG.89

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 37 PHARE 2002 "Imbunatatirea sigurantei maritime - Achizitie VTMS" (ANR)

TOTAL

|                          |       |        |  |  |       |  |       |        |        |  |  |
|--------------------------|-------|--------|--|--|-------|--|-------|--------|--------|--|--|
| - valuta mii             | 00 I  | 10.821 |  |  | 1.821 |  | 1.821 | 4.500  | 4.500  |  |  |
|                          | 00 II | 10.821 |  |  | 1.821 |  | 1.821 | 4.500  | 4.500  |  |  |
| - mii lei RON, din care: | 00 I  | 39.140 |  |  | 6.650 |  | 6.650 | 16.290 | 16.200 |  |  |
|                          | 00 II | 39.140 |  |  | 6.650 |  | 6.650 | 16.290 | 16.200 |  |  |
| CHELTUIELI CURENTE       | 01 I  | 39.140 |  |  | 6.650 |  | 6.650 | 16.290 | 16.200 |  |  |
|                          | 01 II | 39.140 |  |  | 6.650 |  | 6.650 | 16.290 | 16.200 |  |  |
| ALTE TRANSFERURI         | 55 I  | 39.140 |  |  | 6.650 |  | 6.650 | 16.290 | 16.200 |  |  |
|                          | 55 II | 39.140 |  |  | 6.650 |  | 6.650 | 16.290 | 16.200 |  |  |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

|               |       |        |  |  |       |  |       |        |        |  |  |
|---------------|-------|--------|--|--|-------|--|-------|--------|--------|--|--|
| - valuta mii  | 00 I  | 8.200  |  |  | 1.000 |  | 1.000 | 3.600  | 3.600  |  |  |
|               | 00 II | 8.200  |  |  | 1.000 |  | 1.000 | 3.600  | 3.600  |  |  |
| - mii lei RON | 00 I  | 29.642 |  |  | 3.650 |  | 3.650 | 13.032 | 12.960 |  |  |
|               | 00 II | 29.642 |  |  | 3.650 |  | 3.650 | 13.032 | 12.960 |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |        |  |  |       |  |       |        |        |  |  |
|--------------------------|-------|--------|--|--|-------|--|-------|--------|--------|--|--|
| - valuta mii             | 00 I  | 8.200  |  |  | 1.000 |  | 1.000 | 3.600  | 3.600  |  |  |
|                          | 00 II | 8.200  |  |  | 1.000 |  | 1.000 | 3.600  | 3.600  |  |  |
| - mii lei RON, din care: | 00 I  | 29.642 |  |  | 3.650 |  | 3.650 | 13.032 | 12.960 |  |  |
|                          | 00 II | 29.642 |  |  | 3.650 |  | 3.650 | 13.032 | 12.960 |  |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |       |        |  |  |       |  |       |        |        |  |  |
|--------------------------|-------|--------|--|--|-------|--|-------|--------|--------|--|--|
| - valuta mii             | I     | 8.200  |  |  | 1.000 |  | 1.000 | 3.600  | 3.600  |  |  |
|                          | II    | 8.200  |  |  | 1.000 |  | 1.000 | 3.600  | 3.600  |  |  |
| - mii lei RON, din care: | I     | 29.642 |  |  | 3.650 |  | 3.650 | 13.032 | 12.960 |  |  |
|                          | II    | 29.642 |  |  | 3.650 |  | 3.650 | 13.032 | 12.960 |  |  |
| CHELTUIELI CURENTE       | 01 I  | 29.642 |  |  | 3.650 |  | 3.650 | 13.032 | 12.960 |  |  |
|                          | 01 II | 29.642 |  |  | 3.650 |  | 3.650 | 13.032 | 12.960 |  |  |
| ALTE TRANSFERURI         | 55 I  | 29.642 |  |  | 3.650 |  | 3.650 | 13.032 | 12.960 |  |  |
|                          | 55 II | 29.642 |  |  | 3.650 |  | 3.650 | 13.032 | 12.960 |  |  |

1.1.1.1 PROGRAME PHARE

|                          |    |        |  |  |       |  |       |        |        |  |  |
|--------------------------|----|--------|--|--|-------|--|-------|--------|--------|--|--|
| - valuta mii             | I  | 8.200  |  |  | 1.000 |  | 1.000 | 3.600  | 3.600  |  |  |
|                          | II | 8.200  |  |  | 1.000 |  | 1.000 | 3.600  | 3.600  |  |  |
| - mii lei RON, din care: | I  | 29.642 |  |  | 3.650 |  | 3.650 | 13.032 | 12.960 |  |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.90

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 37 PHARE 2002 "Imbunatatirea sigurantei maritime - Achizitie VTMS" (ANR)

CHELTUIELI CURENTE

ALTE TRANSFERURI

2. BUGETUL DE STAT

- valuta mii

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

2.2. PROGRAME PHARE

- valuta mii

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

4. ALTE SURSE

- valuta mii

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

|       |        |  |  |  |       |  |       |        |        |  |  |
|-------|--------|--|--|--|-------|--|-------|--------|--------|--|--|
| II    | 29.642 |  |  |  |       |  |       |        |        |  |  |
| 01 I  | 29.642 |  |  |  | 3.650 |  | 3.650 | 13.032 | 12.960 |  |  |
| 01 II | 29.642 |  |  |  | 3.650 |  | 3.650 | 13.032 | 12.960 |  |  |
| 55 I  | 29.642 |  |  |  | 3.650 |  | 3.650 | 13.032 | 12.960 |  |  |
| 55 II | 29.642 |  |  |  | 3.650 |  | 3.650 | 13.032 | 12.960 |  |  |
| 00 I  | 410    |  |  |  | 410   |  | 410   |        |        |  |  |
| 00 II | 410    |  |  |  | 410   |  | 410   |        |        |  |  |
| 00 I  | 1.500  |  |  |  | 1.500 |  | 1.500 |        |        |  |  |
| 00 II | 1.500  |  |  |  | 1.500 |  | 1.500 |        |        |  |  |
| 01 I  | 1.500  |  |  |  | 1.500 |  | 1.500 |        |        |  |  |
| 01 II | 1.500  |  |  |  | 1.500 |  | 1.500 |        |        |  |  |
| 55 I  | 1.500  |  |  |  | 1.500 |  | 1.500 |        |        |  |  |
| 55 II | 1.500  |  |  |  | 1.500 |  | 1.500 |        |        |  |  |
| 00 I  | 410    |  |  |  | 410   |  | 410   |        |        |  |  |
| 00 II | 410    |  |  |  | 410   |  | 410   |        |        |  |  |
| 00 I  | 1.500  |  |  |  | 1.500 |  | 1.500 |        |        |  |  |
| 00 II | 1.500  |  |  |  | 1.500 |  | 1.500 |        |        |  |  |
| 01 I  | 1.500  |  |  |  | 1.500 |  | 1.500 |        |        |  |  |
| 01 II | 1.500  |  |  |  | 1.500 |  | 1.500 |        |        |  |  |
| 55 I  | 1.500  |  |  |  | 1.500 |  | 1.500 |        |        |  |  |
| 55 II | 1.500  |  |  |  | 1.500 |  | 1.500 |        |        |  |  |
| 00 I  | 2.210  |  |  |  | 410   |  | 410   | 900    | 900    |  |  |
| 00 II | 2.210  |  |  |  | 410   |  | 410   | 900    | 900    |  |  |
| 00 I  | 7.998  |  |  |  | 1.500 |  | 1.500 | 3.258  | 3.240  |  |  |
| 00 II | 7.998  |  |  |  | 1.500 |  | 1.500 | 3.258  | 3.240  |  |  |
| 01 I  | 7.998  |  |  |  | 1.500 |  | 1.500 | 3.258  | 3.240  |  |  |
| 01 II | 7.998  |  |  |  | 1.500 |  | 1.500 | 3.258  | 3.240  |  |  |
| 55 I  | 7.998  |  |  |  | 1.500 |  | 1.500 | 3.258  | 3.240  |  |  |
| 55 II | 7.998  |  |  |  | 1.500 |  | 1.500 | 3.258  | 3.240  |  |  |

I - Credite de angajament  
II - Credite bugetare

PAG.91

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           | Rectificat | Estimari |      |                           |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente |            | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |
| 11                                                    |     |                                     |                                   |                 |              |           |            |          |      | 11                        |

Proiectul: 38 PHARE 2003 "Imbunatatirea activitatii de control si procurarea dispozitivelor mecanice de citire si interpretare a dispozitivelor tahograf"

TOTAL

- valuta mii 00 I 396 250 146 146

- mii lei RON, din care: 00 II 396 250 146 146

CHELTUIELI CURENTE 00 I 1.471 938 532 532

01 I 1.471 938 532 532

01 II 1.471 938 532 532

55 I 1.471 938 532 532

55 II 1.471 938 532 532

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA

(Uniunea Europeana si alti donatori)

- valuta mii 00 I 396 250 146 146

- mii lei RON 00 II 396 250 146 146

00 I 1.471 938 532 532

00 II 1.471 938 532 532

din care:

1.1. UNIUNEA EUROPEANA

- valuta mii 00 I 396 250 146 146

- mii lei RON, din care: 00 II 396 250 146 146

00 I 1.471 938 532 532

00 II 1.471 938 532 532

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

- valuta mii I 396 250 146 146

II 396 250 146 146

- mii lei RON, din care: I 1.471 938 532 532

II 1.471 938 532 532

CHELTUIELI CURENTE 01 I 1.471 938 532 532

01 II 1.471 938 532 532

55 I 1.471 938 532 532

55 II 1.471 938 532 532

ALTE TRANSFERURI

1.1.1.1 PROGRAME PHARE

- valuta mii I 396 250 146 146

II 396 250 146 146

I - Credite de angajament  
II - Credite bugetare

PAG.92

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 38 PHARE 2003 "Imbunatatirea activitatii de control si procurarea dispozitivelor mecanice de citire si interpretare a dispozitivelor tahograf"

- mii lei RON, din care:

|       |       |     |     |     |  |
|-------|-------|-----|-----|-----|--|
| I     | 1.471 | 938 | 532 | 532 |  |
| II    | 1.471 | 938 | 532 | 532 |  |
| 01 I  | 1.471 | 938 | 532 | 532 |  |
| 01 II | 1.471 | 938 | 532 | 532 |  |
| 55 I  | 1.471 | 938 | 532 | 532 |  |
| 55 II | 1.471 | 938 | 532 | 532 |  |

CHELTUIELI CURENTE

ALTE TRANSFERURI

- I - Credite de angajament
- II - Credite bugetare

PAG.93

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           | Rectificat | Estimari |      |                           |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente |            | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   |                                     | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10<br>11                  |

Proiectul: 39 PHARE 2003 "Componenta twining light"

TOTAL

|                          |       |     |  |     |  |     |     |  |     |  |
|--------------------------|-------|-----|--|-----|--|-----|-----|--|-----|--|
| - valuta mii             | 00 I  | 75  |  |     |  | 75  |     |  | 75  |  |
|                          | 00 II | 75  |  |     |  | 75  |     |  | 75  |  |
| - mii lei RON, din care: | 00 I  | 595 |  | 321 |  | 273 | 273 |  | 273 |  |
|                          | 00 II | 595 |  | 321 |  | 273 | 273 |  | 273 |  |
| CHELTUIELI CURENTE       | 01 I  | 595 |  | 321 |  | 273 | 273 |  | 273 |  |
|                          | 01 II | 595 |  | 321 |  | 273 | 273 |  | 273 |  |
| ALTE TRANSFERURI         | 55 I  | 595 |  | 321 |  | 273 | 273 |  | 273 |  |
|                          | 55 II | 595 |  | 321 |  | 273 | 273 |  | 273 |  |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA  
(Uniunea Europeana si alti donatori)

|               |       |     |  |     |  |     |     |  |     |  |
|---------------|-------|-----|--|-----|--|-----|-----|--|-----|--|
| - valuta mii  | 00 I  | 75  |  |     |  | 75  |     |  | 75  |  |
|               | 00 II | 75  |  |     |  | 75  |     |  | 75  |  |
| - mii lei RON | 00 I  | 595 |  | 321 |  | 273 | 273 |  | 273 |  |
|               | 00 II | 595 |  | 321 |  | 273 | 273 |  | 273 |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |     |  |     |  |     |     |  |     |  |
|--------------------------|-------|-----|--|-----|--|-----|-----|--|-----|--|
| - valuta mii             | 00 I  | 75  |  |     |  | 75  |     |  | 75  |  |
|                          | 00 II | 75  |  |     |  | 75  |     |  | 75  |  |
| - mii lei RON, din care: | 00 I  | 595 |  | 321 |  | 273 | 273 |  | 273 |  |
|                          | 00 II | 595 |  | 321 |  | 273 | 273 |  | 273 |  |

1.1.1 FONDURI NERAMBURSABILE DE  
PREADARARE

|                          |       |     |  |     |  |     |     |  |     |  |
|--------------------------|-------|-----|--|-----|--|-----|-----|--|-----|--|
| - valuta mii             | I     | 75  |  |     |  | 75  |     |  | 75  |  |
|                          | II    | 75  |  |     |  | 75  |     |  | 75  |  |
| - mii lei RON, din care: | I     | 595 |  | 321 |  | 273 | 273 |  | 273 |  |
|                          | II    | 595 |  | 321 |  | 273 | 273 |  | 273 |  |
| CHELTUIELI CURENTE       | 01 I  | 595 |  | 321 |  | 273 | 273 |  | 273 |  |
|                          | 01 II | 595 |  | 321 |  | 273 | 273 |  | 273 |  |
| ALTE TRANSFERURI         | 55 I  | 595 |  | 321 |  | 273 | 273 |  | 273 |  |
|                          | 55 II | 595 |  | 321 |  | 273 | 273 |  | 273 |  |

1.1.1.1 PROGRAME PHARE

|                          |    |    |  |     |  |     |     |  |     |  |
|--------------------------|----|----|--|-----|--|-----|-----|--|-----|--|
| - valuta mii             | I  | 75 |  |     |  | 75  |     |  | 75  |  |
|                          | II | 75 |  |     |  | 75  |     |  | 75  |  |
| - mii lei RON, din care: | I  |    |  | 321 |  | 273 | 273 |  | 273 |  |

I - Credite de angajament  
II - Credite bugetare

PAG.94

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 39 PHARE 2003 "Componenta twining light"

|                    |       |     |  |     |     |  |     |  |  |  |  |
|--------------------|-------|-----|--|-----|-----|--|-----|--|--|--|--|
| CHELTUIELI CURENTE | II    | 595 |  | 321 | 273 |  | 273 |  |  |  |  |
|                    | 01 I  | 595 |  | 321 | 273 |  | 273 |  |  |  |  |
|                    | 01 II | 595 |  | 321 | 273 |  | 273 |  |  |  |  |
| ALTE TRANSFERURI   | 55 I  | 595 |  | 321 | 273 |  | 273 |  |  |  |  |
|                    | 55 II | 595 |  | 321 | 273 |  | 273 |  |  |  |  |

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

I - Credite de angajament  
II - Credite bugetare

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari  |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|-----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007-2009 |      |      |                   |
|                                                       |     |                                     |                                   |                 |              |           |            | 2007      | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8         | 9    | 10   | 11                |

Proiectul: 40 PHARE 2004 "AT pt. implementarea legislatiei U.E"-subproiect 3 (ARR)

TOTAL

|                          |       |       |  |  |       |  |       |       |  |  |  |
|--------------------------|-------|-------|--|--|-------|--|-------|-------|--|--|--|
| - valuta mii             | 00 I  | 1.200 |  |  | 600   |  | 600   | 600   |  |  |  |
|                          | 00 II | 1.200 |  |  | 600   |  | 600   | 600   |  |  |  |
| - mii lei RON, din care: | 00 I  | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |
|                          | 00 II | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |
|                          | 01 II | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |
|                          | 55 II | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA  
(Uniunea Europeana si alti donatori)

|               |       |       |  |  |       |  |       |       |  |  |  |
|---------------|-------|-------|--|--|-------|--|-------|-------|--|--|--|
| - valuta mii  | 00 I  | 1.200 |  |  | 600   |  | 600   | 600   |  |  |  |
|               | 00 II | 1.200 |  |  | 600   |  | 600   | 600   |  |  |  |
| - mii lei RON | 00 I  | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |
|               | 00 II | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |       |  |  |       |  |       |       |  |  |  |
|--------------------------|-------|-------|--|--|-------|--|-------|-------|--|--|--|
| - valuta mii             | 00 I  | 1.200 |  |  | 600   |  | 600   | 600   |  |  |  |
|                          | 00 II | 1.200 |  |  | 600   |  | 600   | 600   |  |  |  |
| - mii lei RON, din care: | 00 I  | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |
|                          | 00 II | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |       |       |  |  |       |  |       |       |  |  |  |
|--------------------------|-------|-------|--|--|-------|--|-------|-------|--|--|--|
| - valuta mii             | I     | 1.200 |  |  | 600   |  | 600   | 600   |  |  |  |
|                          | II    | 1.200 |  |  | 600   |  | 600   | 600   |  |  |  |
| - mii lei RON, din care: | I     | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |
|                          | II    | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |
|                          | 01 II | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |
|                          | 55 II | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |

1.1.1.1 PROGRAME PHARE

|                          |    |       |  |  |       |  |       |       |  |  |  |
|--------------------------|----|-------|--|--|-------|--|-------|-------|--|--|--|
| - valuta mii             | I  | 1.200 |  |  | 600   |  | 600   | 600   |  |  |  |
|                          | II | 1.200 |  |  | 600   |  | 600   | 600   |  |  |  |
| - mii lei RON, din care: | I  | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.96

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 40 PHARE 2004 "AT pt. implementarea legislatiei U.E"-subproiect 3 (ARR)

|                    |       |       |  |  |       |  |       |       |  |  |  |
|--------------------|-------|-------|--|--|-------|--|-------|-------|--|--|--|
| CHELTUIELI CURENTE | II    | 4.362 |  |  |       |  |       |       |  |  |  |
|                    | 01 I  | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |
|                    | 01 II | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |
| ALTE TRANSFERURI   | 55 I  | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |
|                    | 55 II | 4.362 |  |  | 2.190 |  | 2.190 | 2.172 |  |  |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.97

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 41 PHARE 2005 "Imbunatatirea activitatii de control a ARR"

TOTAL

|                          |       |       |  |  |  |       |  |  |  |  |       |
|--------------------------|-------|-------|--|--|--|-------|--|--|--|--|-------|
| - valuta mii             | 00 I  | 280   |  |  |  | 280   |  |  |  |  | 280   |
|                          | 00 II | 280   |  |  |  | 280   |  |  |  |  | 280   |
| - mii lei RON, din care: | 00 I  | 1.020 |  |  |  | 1.020 |  |  |  |  | 1.020 |
|                          | 00 II | 1.020 |  |  |  | 1.020 |  |  |  |  | 1.020 |
| CHELTUIELI CURENTE       | 01 I  | 1.020 |  |  |  | 1.020 |  |  |  |  | 1.020 |
|                          | 01 II | 1.020 |  |  |  | 1.020 |  |  |  |  | 1.020 |
| ALTE TRANSFERURI         | 55 I  | 1.020 |  |  |  | 1.020 |  |  |  |  | 1.020 |
|                          | 55 II | 1.020 |  |  |  | 1.020 |  |  |  |  | 1.020 |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA  
(Uniunea Europeana si alti donatori)

|               |       |     |  |  |  |     |  |  |  |  |     |
|---------------|-------|-----|--|--|--|-----|--|--|--|--|-----|
| - valuta mii  | 00 I  | 140 |  |  |  | 140 |  |  |  |  | 140 |
|               | 00 II | 140 |  |  |  | 140 |  |  |  |  | 140 |
| - mii lei RON | 00 I  | 509 |  |  |  | 509 |  |  |  |  | 509 |
|               | 00 II | 509 |  |  |  | 509 |  |  |  |  | 509 |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |     |  |  |  |     |  |  |  |  |     |
|--------------------------|-------|-----|--|--|--|-----|--|--|--|--|-----|
| - valuta mii             | 00 I  | 140 |  |  |  | 140 |  |  |  |  | 140 |
|                          | 00 II | 140 |  |  |  | 140 |  |  |  |  | 140 |
| - mii lei RON, din care: | 00 I  | 509 |  |  |  | 509 |  |  |  |  | 509 |
|                          | 00 II | 509 |  |  |  | 509 |  |  |  |  | 509 |

1.1.1 FONDURI NERAMBURSABILE DE  
PREADARARE

|                          |    |     |  |  |  |     |  |  |  |  |     |
|--------------------------|----|-----|--|--|--|-----|--|--|--|--|-----|
| - valuta mii             | I  | 140 |  |  |  | 140 |  |  |  |  | 140 |
|                          | II | 140 |  |  |  | 140 |  |  |  |  | 140 |
| - mii lei RON, din care: | I  | 509 |  |  |  | 509 |  |  |  |  | 509 |
|                          | II | 509 |  |  |  | 509 |  |  |  |  | 509 |

CHELTUIELI CURENTE

|                  |       |     |  |  |  |     |  |  |  |  |     |
|------------------|-------|-----|--|--|--|-----|--|--|--|--|-----|
|                  | 01 I  | 509 |  |  |  | 509 |  |  |  |  | 509 |
|                  | 01 II | 509 |  |  |  | 509 |  |  |  |  | 509 |
| ALTE TRANSFERURI | 55 I  | 509 |  |  |  | 509 |  |  |  |  | 509 |
|                  | 55 II | 509 |  |  |  | 509 |  |  |  |  | 509 |

1.1.1.1 PROGRAME PHARE

|                          |    |     |  |  |  |     |  |  |  |  |     |
|--------------------------|----|-----|--|--|--|-----|--|--|--|--|-----|
| - valuta mii             | I  | 140 |  |  |  | 140 |  |  |  |  | 140 |
|                          | II | 140 |  |  |  | 140 |  |  |  |  | 140 |
| - mii lei RON, din care: | I  | 509 |  |  |  | 509 |  |  |  |  | 509 |















- I - Credite de angajament
- II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului<br>2= 3 la 9 | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-------------------------------------------------------|-----|--------------------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                                  |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   |                                                  | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10<br>11                  |

Proiectul: 45 PHARE 2003 "Asistenta tehnica pt. implementarea legislatiei U.E referitoare la aspecte de siguranta rutiera"(CNADNR, subproiect 1,2 si 4)

TOTAL

|                          |       |        |  |  |  |  |  |  |        |  |
|--------------------------|-------|--------|--|--|--|--|--|--|--------|--|
| - valuta mii             | 00 I  | 5.488  |  |  |  |  |  |  | 5.488  |  |
|                          | 00 II | 5.488  |  |  |  |  |  |  | 5.488  |  |
| - mii lei RON, din care: | 00 I  | 20.581 |  |  |  |  |  |  | 20.581 |  |
|                          | 00 II | 20.581 |  |  |  |  |  |  | 20.581 |  |
| CHELTUIELI CURENTE       | 01 I  | 20.581 |  |  |  |  |  |  | 20.581 |  |
|                          | 01 II | 20.581 |  |  |  |  |  |  | 20.581 |  |
| ALTE TRANSFERURI         | 55 I  | 20.581 |  |  |  |  |  |  | 20.581 |  |
|                          | 55 II | 20.581 |  |  |  |  |  |  | 20.581 |  |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA  
(Uniunea Europeana si alti donatori)

|               |       |        |  |  |  |  |  |  |        |  |
|---------------|-------|--------|--|--|--|--|--|--|--------|--|
| - valuta mii  | 00 I  | 5.488  |  |  |  |  |  |  | 5.488  |  |
|               | 00 II | 5.488  |  |  |  |  |  |  | 5.488  |  |
| - mii lei RON | 00 I  | 20.581 |  |  |  |  |  |  | 20.581 |  |
|               | 00 II | 20.581 |  |  |  |  |  |  | 20.581 |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |        |  |  |  |  |  |  |        |  |
|--------------------------|-------|--------|--|--|--|--|--|--|--------|--|
| - valuta mii             | 00 I  | 5.488  |  |  |  |  |  |  | 5.488  |  |
|                          | 00 II | 5.488  |  |  |  |  |  |  | 5.488  |  |
| - mii lei RON, din care: | 00 I  | 20.581 |  |  |  |  |  |  | 20.581 |  |
|                          | 00 II | 20.581 |  |  |  |  |  |  | 20.581 |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |    |        |  |  |  |  |  |  |        |  |
|--------------------------|----|--------|--|--|--|--|--|--|--------|--|
| - valuta mii             | I  | 5.488  |  |  |  |  |  |  | 5.488  |  |
|                          | II | 5.488  |  |  |  |  |  |  | 5.488  |  |
| - mii lei RON, din care: | I  | 20.581 |  |  |  |  |  |  | 20.581 |  |
|                          | II | 20.581 |  |  |  |  |  |  | 20.581 |  |

CHELTUIELI CURENTE

|                  |       |        |  |  |  |  |  |  |        |  |
|------------------|-------|--------|--|--|--|--|--|--|--------|--|
|                  | 01 I  | 20.581 |  |  |  |  |  |  | 20.581 |  |
|                  | 01 II | 20.581 |  |  |  |  |  |  | 20.581 |  |
| ALTE TRANSFERURI | 55 I  | 20.581 |  |  |  |  |  |  | 20.581 |  |
|                  | 55 II | 20.581 |  |  |  |  |  |  | 20.581 |  |

1.1.1.1 PROGRAME PHARE

|              |    |       |  |  |  |  |  |  |       |  |
|--------------|----|-------|--|--|--|--|--|--|-------|--|
| - valuta mii | I  | 5.488 |  |  |  |  |  |  | 5.488 |  |
|              | II | 5.488 |  |  |  |  |  |  | 5.488 |  |

I - Credite de angajament  
II - Credite bugetare

PAG.106

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 45 PHARE 2003 "Asistenta tehnica pt. implementarea legislatiei U.E referitoare la aspecte de siguranta rutiera"(CNADNR, subproiect 1,2 si

4)

- mii lei RON, din care:

|                    |       |        |        |        |  |  |  |  |  |  |  |
|--------------------|-------|--------|--------|--------|--|--|--|--|--|--|--|
| CHELTUIELI CURENTE | I     | 20.581 | 20.581 | 20.581 |  |  |  |  |  |  |  |
|                    | II    | 20.581 | 20.581 | 20.581 |  |  |  |  |  |  |  |
|                    | 01 I  | 20.581 | 20.581 | 20.581 |  |  |  |  |  |  |  |
|                    | 01 II | 20.581 | 20.581 | 20.581 |  |  |  |  |  |  |  |
| ALTE TRANSFERURI   | 55 I  | 20.581 | 20.581 | 20.581 |  |  |  |  |  |  |  |
|                    | 55 II | 20.581 | 20.581 | 20.581 |  |  |  |  |  |  |  |

- I - Credite de angajament
- II - Credite bugetare

PAG.107

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 46 PH 2002 "Asistenta tehnica pt. evaluarea flotei romanesti si a infrastructurii"

TOTAL

|                          |       |       |  |  |  |       |  |  |  |  |  |
|--------------------------|-------|-------|--|--|--|-------|--|--|--|--|--|
| - valuta mii             | 00 I  | 500   |  |  |  | 500   |  |  |  |  |  |
|                          | 00 II | 500   |  |  |  | 500   |  |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 2.143 |  |  |  | 2.143 |  |  |  |  |  |
|                          | 00 II | 2.143 |  |  |  | 2.143 |  |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 2.143 |  |  |  | 2.143 |  |  |  |  |  |
|                          | 01 II | 2.143 |  |  |  | 2.143 |  |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 2.143 |  |  |  | 2.143 |  |  |  |  |  |
|                          | 55 II | 2.143 |  |  |  | 2.143 |  |  |  |  |  |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA  
(Uniunea Europeana si alti donatori)

|               |       |       |  |  |  |       |  |  |  |  |  |
|---------------|-------|-------|--|--|--|-------|--|--|--|--|--|
| - valuta mii  | 00 I  | 500   |  |  |  | 500   |  |  |  |  |  |
|               | 00 II | 500   |  |  |  | 500   |  |  |  |  |  |
| - mii lei RON | 00 I  | 2.143 |  |  |  | 2.143 |  |  |  |  |  |
|               | 00 II | 2.143 |  |  |  | 2.143 |  |  |  |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |       |  |  |  |       |  |  |  |  |  |
|--------------------------|-------|-------|--|--|--|-------|--|--|--|--|--|
| - valuta mii             | 00 I  | 500   |  |  |  | 500   |  |  |  |  |  |
|                          | 00 II | 500   |  |  |  | 500   |  |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 2.143 |  |  |  | 2.143 |  |  |  |  |  |
|                          | 00 II | 2.143 |  |  |  | 2.143 |  |  |  |  |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |    |       |  |  |  |       |  |  |  |  |  |
|--------------------------|----|-------|--|--|--|-------|--|--|--|--|--|
| - valuta mii             | I  | 500   |  |  |  | 500   |  |  |  |  |  |
|                          | II | 500   |  |  |  | 500   |  |  |  |  |  |
| - mii lei RON, din care: | I  | 2.143 |  |  |  | 2.143 |  |  |  |  |  |
|                          | II | 2.143 |  |  |  | 2.143 |  |  |  |  |  |

CHELTUIELI CURENTE

|                  |       |       |  |  |  |       |  |  |  |  |  |
|------------------|-------|-------|--|--|--|-------|--|--|--|--|--|
|                  | 01 I  | 2.143 |  |  |  | 2.143 |  |  |  |  |  |
|                  | 01 II | 2.143 |  |  |  | 2.143 |  |  |  |  |  |
| ALTE TRANSFERURI | 55 I  | 2.143 |  |  |  | 2.143 |  |  |  |  |  |
|                  | 55 II | 2.143 |  |  |  | 2.143 |  |  |  |  |  |

1.1.1.1 PROGRAME PHARE

|                          |    |       |  |  |  |       |  |  |  |  |  |
|--------------------------|----|-------|--|--|--|-------|--|--|--|--|--|
| - valuta mii             | I  | 500   |  |  |  | 500   |  |  |  |  |  |
|                          | II | 500   |  |  |  | 500   |  |  |  |  |  |
| - mii lei RON, din care: | I  | 2.143 |  |  |  | 2.143 |  |  |  |  |  |





I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.110

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      | anii<br>ulteriori |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 |                   |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 47 PHARE 2001 Imbunatatirea sigurantei maritime - Twining

|                    |       |       |       |
|--------------------|-------|-------|-------|
|                    | II    | 1.524 | 1.524 |
| CHELTUIELI CURENTE | 01 I  | 1.524 | 1.524 |
|                    | 01 II | 1.524 | 1.524 |
| ALTE TRANSFERURI   | 55 I  | 1.524 | 1.524 |
|                    | 55 II | 1.524 | 1.524 |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.111

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |

Proiectul: 48 PH 2001 RO-0107.11 - Imbunatatirea sigurantei rutiere - AT pt. intarirea capacitatii administrative (twinning)"

TOTAL

|                          |       |       |  |  |  |       |  |  |  |  |
|--------------------------|-------|-------|--|--|--|-------|--|--|--|--|
| - valuta mii             | 00 I  | 500   |  |  |  | 500   |  |  |  |  |
|                          | 00 II | 500   |  |  |  | 500   |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 2.143 |  |  |  | 2.143 |  |  |  |  |
|                          | 00 II | 2.143 |  |  |  | 2.143 |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 2.143 |  |  |  | 2.143 |  |  |  |  |
|                          | 01 II | 2.143 |  |  |  | 2.143 |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 2.143 |  |  |  | 2.143 |  |  |  |  |
|                          | 55 II | 2.143 |  |  |  | 2.143 |  |  |  |  |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA  
(Uniunea Europeana si alti donatori)

|               |       |       |  |  |  |       |  |  |  |  |
|---------------|-------|-------|--|--|--|-------|--|--|--|--|
| - valuta mii  | 00 I  | 500   |  |  |  | 500   |  |  |  |  |
|               | 00 II | 500   |  |  |  | 500   |  |  |  |  |
| - mii lei RON | 00 I  | 2.143 |  |  |  | 2.143 |  |  |  |  |
|               | 00 II | 2.143 |  |  |  | 2.143 |  |  |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |       |  |  |  |       |  |  |  |  |
|--------------------------|-------|-------|--|--|--|-------|--|--|--|--|
| - valuta mii             | 00 I  | 500   |  |  |  | 500   |  |  |  |  |
|                          | 00 II | 500   |  |  |  | 500   |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 2.143 |  |  |  | 2.143 |  |  |  |  |
|                          | 00 II | 2.143 |  |  |  | 2.143 |  |  |  |  |

1.1.1 FONDURI NERAMBURSABILE DE

PREADARARE

|                          |    |       |  |  |  |       |  |  |  |  |
|--------------------------|----|-------|--|--|--|-------|--|--|--|--|
| - valuta mii             | I  | 500   |  |  |  | 500   |  |  |  |  |
|                          | II | 500   |  |  |  | 500   |  |  |  |  |
| - mii lei RON, din care: | I  | 2.143 |  |  |  | 2.143 |  |  |  |  |
|                          | II | 2.143 |  |  |  | 2.143 |  |  |  |  |

CHELTUIELI CURENTE

|                  |       |       |  |  |  |       |  |  |  |  |
|------------------|-------|-------|--|--|--|-------|--|--|--|--|
|                  | 01 I  | 2.143 |  |  |  | 2.143 |  |  |  |  |
|                  | 01 II | 2.143 |  |  |  | 2.143 |  |  |  |  |
| ALTE TRANSFERURI | 55 I  | 2.143 |  |  |  | 2.143 |  |  |  |  |
|                  | 55 II | 2.143 |  |  |  | 2.143 |  |  |  |  |

1.1.1.1 PROGRAME PHARE

|                          |    |       |  |  |  |       |  |  |  |  |
|--------------------------|----|-------|--|--|--|-------|--|--|--|--|
| - valuta mii             | I  | 500   |  |  |  | 500   |  |  |  |  |
|                          | II | 500   |  |  |  | 500   |  |  |  |  |
| - mii lei RON, din care: | I  | 2.143 |  |  |  | 2.143 |  |  |  |  |



I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.113

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10                        |

Proiectul: 49 PH 2002 Imbunatatirea sigurantei maritime - Achizitie VTMISS" faza 1

TOTAL

|                          |       |        |  |  |  |  |  |  |        |  |
|--------------------------|-------|--------|--|--|--|--|--|--|--------|--|
| - valuta mii             | 00 I  | 5.813  |  |  |  |  |  |  | 5.813  |  |
|                          | 00 II | 5.813  |  |  |  |  |  |  | 5.813  |  |
| - mii lei RON, din care: | 00 I  | 24.602 |  |  |  |  |  |  | 24.602 |  |
|                          | 00 II | 24.602 |  |  |  |  |  |  | 24.602 |  |
| CHELTUIELI CURENTE       | 01 I  | 24.602 |  |  |  |  |  |  | 24.602 |  |
|                          | 01 II | 24.602 |  |  |  |  |  |  | 24.602 |  |
| ALTE TRANSFERURI         | 55 I  | 24.602 |  |  |  |  |  |  | 24.602 |  |
|                          | 55 II | 24.602 |  |  |  |  |  |  | 24.602 |  |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA  
(Uniunea Europeana si alti donatori)

|               |       |        |  |  |  |  |  |  |        |  |
|---------------|-------|--------|--|--|--|--|--|--|--------|--|
| - valuta mii  | 00 I  | 5.000  |  |  |  |  |  |  | 5.000  |  |
|               | 00 II | 5.000  |  |  |  |  |  |  | 5.000  |  |
| - mii lei RON | 00 I  | 21.430 |  |  |  |  |  |  | 21.430 |  |
|               | 00 II | 21.430 |  |  |  |  |  |  | 21.430 |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |        |  |  |  |  |  |  |        |  |
|--------------------------|-------|--------|--|--|--|--|--|--|--------|--|
| - valuta mii             | 00 I  | 5.000  |  |  |  |  |  |  | 5.000  |  |
|                          | 00 II | 5.000  |  |  |  |  |  |  | 5.000  |  |
| - mii lei RON, din care: | 00 I  | 21.430 |  |  |  |  |  |  | 21.430 |  |
|                          | 00 II | 21.430 |  |  |  |  |  |  | 21.430 |  |

1.1.1 FONDURI NERAMBURSABILE DE  
PREADARARE

|                          |       |        |  |  |  |  |  |  |        |  |
|--------------------------|-------|--------|--|--|--|--|--|--|--------|--|
| - valuta mii             | I     | 5.000  |  |  |  |  |  |  | 5.000  |  |
|                          | II    | 5.000  |  |  |  |  |  |  | 5.000  |  |
| - mii lei RON, din care: | I     | 21.430 |  |  |  |  |  |  | 21.430 |  |
|                          | II    | 21.430 |  |  |  |  |  |  | 21.430 |  |
| CHELTUIELI CURENTE       | 01 I  | 21.430 |  |  |  |  |  |  | 21.430 |  |
|                          | 01 II | 21.430 |  |  |  |  |  |  | 21.430 |  |
| ALTE TRANSFERURI         | 55 I  | 21.430 |  |  |  |  |  |  | 21.430 |  |
|                          | 55 II | 21.430 |  |  |  |  |  |  | 21.430 |  |

1.1.1.1 PROGRAME PHARE

|                          |    |        |  |  |  |  |  |  |        |  |
|--------------------------|----|--------|--|--|--|--|--|--|--------|--|
| - valuta mii             | I  | 5.000  |  |  |  |  |  |  | 5.000  |  |
|                          | II | 5.000  |  |  |  |  |  |  | 5.000  |  |
| - mii lei RON, din care: | I  | 21.430 |  |  |  |  |  |  | 21.430 |  |



I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.115

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10<br>11                  |

Proiectul: 50 PH 2002 Intarirea pregatirii profesionale si manageriale in domeniul rutier, aerian si al navigatiei pe apele interioare

TOTAL

- valuta mii 1.200 1.200  
00 I  
00 II 1.200  
- mii lei RON, din care: 5.143 5.143  
00 I  
00 II 5.143 5.143  
CHELTUIELI CURENTE 01 I 5.143 5.143  
01 II 5.143 5.143  
ALTE TRANSFERURI 55 I 5.143 5.143  
55 II 5.143 5.143

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA  
(Uniunea Europeana si alti donatori)

- valuta mii 1.200 1.200  
00 I  
00 II 1.200  
- mii lei RON 5.143 5.143  
00 I  
00 II 5.143 5.143

din care:

1.1. UNIUNEA EUROPEANA

- valuta mii 1.200 1.200  
00 I  
00 II 1.200  
- mii lei RON, din care: 5.143 5.143  
00 I  
00 II 5.143 5.143

1.1.1 FONDURI NERAMBURSABILE DE  
PREADARARE

- valuta mii 1.200 1.200  
I  
II 1.200  
- mii lei RON, din care: 5.143 5.143  
I  
II 5.143 5.143  
CHELTUIELI CURENTE 01 I 5.143 5.143  
01 II 5.143 5.143  
ALTE TRANSFERURI 55 I 5.143 5.143  
55 II 5.143 5.143

1.1.1.1 PROGRAME PHARE

- valuta mii 1.200 1.200  
I  
II 1.200  
- mii lei RON, din care: 5.143 5.143  
I



- I - Credite de angajament
- II - Credite bugetare

PAG.117

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 51 PH National 2004 MARCO POLO

TOTAL

|                          |       |       |  |     |     |  |     |  |  |  |     |
|--------------------------|-------|-------|--|-----|-----|--|-----|--|--|--|-----|
| - valuta mii EUR         | 00 I  | 361   |  | 151 | 210 |  | 210 |  |  |  | 210 |
|                          | 00 II | 361   |  | 151 | 210 |  | 210 |  |  |  | 210 |
| - mii lei RON, din care: | 00 I  | 1.333 |  | 566 | 767 |  | 767 |  |  |  | 767 |
|                          | 00 II | 1.333 |  | 566 | 767 |  | 767 |  |  |  | 767 |
| CHELTUIELI CURENTE       | 01 I  | 1.333 |  | 566 | 767 |  | 767 |  |  |  | 767 |
|                          | 01 II | 1.333 |  | 566 | 767 |  | 767 |  |  |  | 767 |
| ALTE TRANSFERURI         | 55 I  | 1.333 |  | 566 | 767 |  | 767 |  |  |  | 767 |
|                          | 55 II | 1.333 |  | 566 | 767 |  | 767 |  |  |  | 767 |

din total, din care,finantat din:

2. BUGETUL DE STAT

|                          |       |       |  |     |     |  |     |  |  |  |     |
|--------------------------|-------|-------|--|-----|-----|--|-----|--|--|--|-----|
| - valuta mii EUR         | 00 I  | 361   |  | 151 | 210 |  | 210 |  |  |  | 210 |
|                          | 00 II | 361   |  | 151 | 210 |  | 210 |  |  |  | 210 |
| - mii lei RON, din care: | 00 I  | 1.333 |  | 566 | 767 |  | 767 |  |  |  | 767 |
|                          | 00 II | 1.333 |  | 566 | 767 |  | 767 |  |  |  | 767 |
| CHELTUIELI CURENTE       | 01 I  | 1.333 |  | 566 | 767 |  | 767 |  |  |  | 767 |
|                          | 01 II | 1.333 |  | 566 | 767 |  | 767 |  |  |  | 767 |
| ALTE TRANSFERURI         | 55 I  | 1.333 |  | 566 | 767 |  | 767 |  |  |  | 767 |
|                          | 55 II | 1.333 |  | 566 | 767 |  | 767 |  |  |  | 767 |

2.2. PROGRAME PHARE

|                          |       |       |  |     |     |  |     |  |  |  |     |
|--------------------------|-------|-------|--|-----|-----|--|-----|--|--|--|-----|
| - valuta mii EUR         | 00 I  | 361   |  | 151 | 210 |  | 210 |  |  |  | 210 |
|                          | 00 II | 361   |  | 151 | 210 |  | 210 |  |  |  | 210 |
| - mii lei RON, din care: | 00 I  | 1.333 |  | 566 | 767 |  | 767 |  |  |  | 767 |
|                          | 00 II | 1.333 |  | 566 | 767 |  | 767 |  |  |  | 767 |
| CHELTUIELI CURENTE       | 01 I  | 1.333 |  | 566 | 767 |  | 767 |  |  |  | 767 |
|                          | 01 II | 1.333 |  | 566 | 767 |  | 767 |  |  |  | 767 |
| ALTE TRANSFERURI         | 55 I  | 1.333 |  | 566 | 767 |  | 767 |  |  |  | 767 |
|                          | 55 II | 1.333 |  | 566 | 767 |  | 767 |  |  |  | 767 |

- I - Credite de angajament
- II - Credite bugetare

PAG.118

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |                           |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|---------------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009<br>anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10<br>11                  |

Proiectul: 52 PHARE CBC 1999 - Lucrari de reparatii si punere in siguranta a infrastructurii feroviare a podului de la Giurgiu - Russe"

TOTAL

|                          |       |       |  |  |  |       |  |  |  |  |
|--------------------------|-------|-------|--|--|--|-------|--|--|--|--|
| - valuta mii             | 00 I  | 424   |  |  |  | 424   |  |  |  |  |
|                          | 00 II | 424   |  |  |  | 424   |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 1.590 |  |  |  | 1.590 |  |  |  |  |
|                          | 00 II | 1.590 |  |  |  | 1.590 |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 1.590 |  |  |  | 1.590 |  |  |  |  |
|                          | 01 II | 1.590 |  |  |  | 1.590 |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 1.590 |  |  |  | 1.590 |  |  |  |  |
|                          | 55 II | 1.590 |  |  |  | 1.590 |  |  |  |  |

din total, din care,finantat din:

2. BUGETUL DE STAT

|                          |       |       |  |  |  |       |  |  |  |  |
|--------------------------|-------|-------|--|--|--|-------|--|--|--|--|
| - valuta mii             | 00 I  | 424   |  |  |  | 424   |  |  |  |  |
|                          | 00 II | 424   |  |  |  | 424   |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 1.590 |  |  |  | 1.590 |  |  |  |  |
|                          | 00 II | 1.590 |  |  |  | 1.590 |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 1.590 |  |  |  | 1.590 |  |  |  |  |
|                          | 01 II | 1.590 |  |  |  | 1.590 |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 1.590 |  |  |  | 1.590 |  |  |  |  |
|                          | 55 II | 1.590 |  |  |  | 1.590 |  |  |  |  |

2.2. PROGRAME PHARE

|                          |       |       |  |  |  |       |  |  |  |  |
|--------------------------|-------|-------|--|--|--|-------|--|--|--|--|
| - valuta mii             | 00 I  | 424   |  |  |  | 424   |  |  |  |  |
|                          | 00 II | 424   |  |  |  | 424   |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 1.590 |  |  |  | 1.590 |  |  |  |  |
|                          | 00 II | 1.590 |  |  |  | 1.590 |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 1.590 |  |  |  | 1.590 |  |  |  |  |
|                          | 01 II | 1.590 |  |  |  | 1.590 |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 1.590 |  |  |  | 1.590 |  |  |  |  |
|                          | 55 II | 1.590 |  |  |  | 1.590 |  |  |  |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.119

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   |                                     | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 53 Aplicatia ISPA "Reconstrucia infrastructurii rutiere si feroviare afectata de inundatii din judetele Vrancea, Giurgiu si Bacau" (CFR)

TOTAL

- valuta mii

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

din total, din care,finantat din:

2. BUGETUL DE STAT

- valuta mii

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

2.7 CHELTUIELI NEELIGIBILE

- valuta mii

- mii lei RON, din care:

CHELTUIELI CURENTE

ALTE TRANSFERURI

- I - Credite de angajament
- II - Credite bugetare

PAG.120

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 56 Elaborarea unui manual si cursuri de pregatire pe probleme de mediu

TOTAL

|                          |       |    |  |  |  |    |  |  |  |  |    |
|--------------------------|-------|----|--|--|--|----|--|--|--|--|----|
| - valuta mii EUR         | 00 I  | 17 |  |  |  | 17 |  |  |  |  | 17 |
|                          | 00 II | 17 |  |  |  | 17 |  |  |  |  | 17 |
| - mii lei RON, din care: | 00 I  | 62 |  |  |  | 62 |  |  |  |  | 62 |
|                          | 00 II | 62 |  |  |  | 62 |  |  |  |  | 62 |
| CHELTUIELI CURENTE       | 01 I  | 62 |  |  |  | 62 |  |  |  |  | 62 |
|                          | 01 II | 62 |  |  |  | 62 |  |  |  |  | 62 |
| ALTE TRANSFERURI         | 55 I  | 62 |  |  |  | 62 |  |  |  |  | 62 |
|                          | 55 II | 62 |  |  |  | 62 |  |  |  |  | 62 |

din total, din care,finantat din:

2. BUGETUL DE STAT

|                          |       |    |  |  |  |    |  |  |  |  |    |
|--------------------------|-------|----|--|--|--|----|--|--|--|--|----|
| - valuta mii EUR         | 00 I  | 17 |  |  |  | 17 |  |  |  |  | 17 |
|                          | 00 II | 17 |  |  |  | 17 |  |  |  |  | 17 |
| - mii lei RON, din care: | 00 I  | 62 |  |  |  | 62 |  |  |  |  | 62 |
|                          | 00 II | 62 |  |  |  | 62 |  |  |  |  | 62 |
| CHELTUIELI CURENTE       | 01 I  | 62 |  |  |  | 62 |  |  |  |  | 62 |
|                          | 01 II | 62 |  |  |  | 62 |  |  |  |  | 62 |
| ALTE TRANSFERURI         | 55 I  | 62 |  |  |  | 62 |  |  |  |  | 62 |
|                          | 55 II | 62 |  |  |  | 62 |  |  |  |  | 62 |

2.2. PROGRAME PHARE

|                          |       |    |  |  |  |    |  |  |  |  |    |
|--------------------------|-------|----|--|--|--|----|--|--|--|--|----|
| - valuta mii EUR         | 00 I  | 17 |  |  |  | 17 |  |  |  |  | 17 |
|                          | 00 II | 17 |  |  |  | 17 |  |  |  |  | 17 |
| - mii lei RON, din care: | 00 I  | 62 |  |  |  | 62 |  |  |  |  | 62 |
|                          | 00 II | 62 |  |  |  | 62 |  |  |  |  | 62 |
| CHELTUIELI CURENTE       | 01 I  | 62 |  |  |  | 62 |  |  |  |  | 62 |
|                          | 01 II | 62 |  |  |  | 62 |  |  |  |  | 62 |
| ALTE TRANSFERURI         | 55 I  | 62 |  |  |  | 62 |  |  |  |  | 62 |
|                          | 55 II | 62 |  |  |  | 62 |  |  |  |  | 62 |

- I - Credite de angajament
- II - Credite bugetare

PAG.121

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   | 2= 3 la 9                           | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 58 ISPA 2005/RO/16/P/PT/002 -Reconstructie infrastructura rutiera si feroviara afectata de dezastrele naturale din iulie

TOTAL

|                          |       |     |  |  |     |     |     |  |  |  |  |
|--------------------------|-------|-----|--|--|-----|-----|-----|--|--|--|--|
| - valuta mii EUR         | 00 I  | 229 |  |  | 59  | 170 | 229 |  |  |  |  |
|                          | 00 II | 229 |  |  | 59  | 170 | 229 |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 837 |  |  | 216 | 621 | 837 |  |  |  |  |
|                          | 00 II | 837 |  |  | 216 | 621 | 837 |  |  |  |  |
| CHELTUIELI CURENTE       | 01 I  | 837 |  |  | 216 | 621 | 837 |  |  |  |  |
|                          | 01 II | 837 |  |  | 216 | 621 | 837 |  |  |  |  |
| ALTE TRANSFERURI         | 55 I  | 837 |  |  | 216 | 621 | 837 |  |  |  |  |
|                          | 55 II | 837 |  |  | 216 | 621 | 837 |  |  |  |  |

din total, din care,finantat din:

1. FINANTARE EXTERNA NERAMBURSABILA  
(Uniunea Europeana si alti donatori)

|                  |       |     |  |  |  |     |     |  |  |  |  |
|------------------|-------|-----|--|--|--|-----|-----|--|--|--|--|
| - valuta mii EUR | 00 I  | 170 |  |  |  | 170 | 170 |  |  |  |  |
|                  | 00 II | 170 |  |  |  | 170 | 170 |  |  |  |  |
| - mii lei RON    | 00 I  | 621 |  |  |  | 621 | 621 |  |  |  |  |
|                  | 00 II | 621 |  |  |  | 621 | 621 |  |  |  |  |

din care:

1.1. UNIUNEA EUROPEANA

|                          |       |     |  |  |  |     |     |  |  |  |  |
|--------------------------|-------|-----|--|--|--|-----|-----|--|--|--|--|
| - valuta mii EUR         | 00 I  | 170 |  |  |  | 170 | 170 |  |  |  |  |
|                          | 00 II | 170 |  |  |  | 170 | 170 |  |  |  |  |
| - mii lei RON, din care: | 00 I  | 621 |  |  |  | 621 | 621 |  |  |  |  |
|                          | 00 II | 621 |  |  |  | 621 | 621 |  |  |  |  |

1.1.1 FONDURI NERAMBURSABILE DE  
PREADARARE

|                          |    |     |  |  |  |     |     |  |  |  |  |
|--------------------------|----|-----|--|--|--|-----|-----|--|--|--|--|
| - valuta mii EUR         | I  | 170 |  |  |  | 170 | 170 |  |  |  |  |
|                          | II | 170 |  |  |  | 170 | 170 |  |  |  |  |
| - mii lei RON, din care: | I  | 621 |  |  |  | 621 | 621 |  |  |  |  |
|                          | II | 621 |  |  |  | 621 | 621 |  |  |  |  |

CHELTUIELI CURENTE

|                  |       |     |  |  |  |     |     |  |  |  |  |
|------------------|-------|-----|--|--|--|-----|-----|--|--|--|--|
|                  | 01 I  | 621 |  |  |  | 621 | 621 |  |  |  |  |
|                  | 01 II | 621 |  |  |  | 621 | 621 |  |  |  |  |
| ALTE TRANSFERURI | 55 I  | 621 |  |  |  | 621 | 621 |  |  |  |  |
|                  | 55 II | 621 |  |  |  | 621 | 621 |  |  |  |  |

1.1.1.2 PROGRAME I.S.P.A.

|                          |    |     |  |  |  |     |     |  |  |  |  |
|--------------------------|----|-----|--|--|--|-----|-----|--|--|--|--|
| - valuta mii EUR         | I  | 170 |  |  |  | 170 | 170 |  |  |  |  |
|                          | II | 170 |  |  |  | 170 | 170 |  |  |  |  |
| - mii lei RON, din care: | I  | 621 |  |  |  | 621 | 621 |  |  |  |  |

I - Credite de angajament  
II - Credite bugetare

F I S A  
PROIECTULUI CU FINANTARE NERAMBURSABILA

PAG.122

| Denumirea si codul proiectului/<br>surse de finantare | Cod | Valoarea<br>totala<br>a proiectului | Realizat<br>pana la<br>31.12.2004 | Program<br>2005 | Program 2006 |           |            | Estimari |      |      |                   |
|-------------------------------------------------------|-----|-------------------------------------|-----------------------------------|-----------------|--------------|-----------|------------|----------|------|------|-------------------|
|                                                       |     |                                     |                                   |                 | Actualizat   | Influente | Rectificat | 2007     | 2008 | 2009 | anii<br>ulteriori |
| 0                                                     | 1   |                                     | 3                                 | 4               | 5            | 6         | 7          | 8        | 9    | 10   | 11                |

Proiectul: 58 ISPA 2005/RO/16/P/PT/002 -Reconstrucie infrastructura rutiera si feroviara afectata de dezastrele naturale din iulie

|                    |       |     |  |  |  |  |     |  |  |  |     |
|--------------------|-------|-----|--|--|--|--|-----|--|--|--|-----|
| CHELTUIELI CURENTE | II    |     |  |  |  |  |     |  |  |  |     |
|                    | 01 I  | 621 |  |  |  |  | 621 |  |  |  | 621 |
|                    | 01 II | 621 |  |  |  |  | 621 |  |  |  | 621 |
|                    | 55 I  | 621 |  |  |  |  | 621 |  |  |  | 621 |
| ALTE TRANSFERURI   | 55 II | 621 |  |  |  |  | 621 |  |  |  | 621 |
|                    | 00 I  | 59  |  |  |  |  |     |  |  |  | 59  |
|                    | 00 II | 59  |  |  |  |  |     |  |  |  | 59  |
|                    | 00 I  | 216 |  |  |  |  |     |  |  |  | 216 |
| CHELTUIELI CURENTE | 00 II | 216 |  |  |  |  |     |  |  |  | 216 |
|                    | 01 I  | 216 |  |  |  |  |     |  |  |  | 216 |
|                    | 01 II | 216 |  |  |  |  |     |  |  |  | 216 |
|                    | 55 I  | 216 |  |  |  |  |     |  |  |  | 216 |
| ALTE TRANSFERURI   | 55 II | 216 |  |  |  |  |     |  |  |  | 216 |
|                    | 00 I  | 58  |  |  |  |  | -1  |  |  |  | 58  |
|                    | 00 II | 58  |  |  |  |  | -1  |  |  |  | 58  |
|                    | 00 I  | 213 |  |  |  |  | -3  |  |  |  | 213 |
| CHELTUIELI CURENTE | 00 II | 213 |  |  |  |  | -3  |  |  |  | 213 |
|                    | 01 I  | 213 |  |  |  |  | -3  |  |  |  | 213 |
|                    | 01 II | 213 |  |  |  |  | -3  |  |  |  | 213 |
|                    | 55 I  | 213 |  |  |  |  | -3  |  |  |  | 213 |
| ALTE TRANSFERURI   | 55 II | 213 |  |  |  |  | -3  |  |  |  | 213 |
|                    | 00 I  | 1   |  |  |  |  | 1   |  |  |  | 1   |
|                    | 00 II | 1   |  |  |  |  | 1   |  |  |  | 1   |
|                    | 00 I  | 3   |  |  |  |  | 3   |  |  |  | 3   |
| CHELTUIELI CURENTE | 00 II | 3   |  |  |  |  | 3   |  |  |  | 3   |
|                    | 01 I  | 3   |  |  |  |  | 3   |  |  |  | 3   |
|                    | 01 II | 3   |  |  |  |  | 3   |  |  |  | 3   |
|                    | 55 I  | 3   |  |  |  |  | 3   |  |  |  | 3   |
| ALTE TRANSFERURI   | 55 II | 3   |  |  |  |  | 3   |  |  |  | 3   |
|                    | 00 I  | 3   |  |  |  |  | 3   |  |  |  | 3   |
|                    | 00 II | 3   |  |  |  |  | 3   |  |  |  | 3   |
|                    | 00 I  | 3   |  |  |  |  | 3   |  |  |  | 3   |

## Sinteza finantarii programelor

Anexa nr. 3 / 24 /18

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- mii lei -

Estimari 2009

Estimari 2008

Estimari 2007

Rectificare 2006

Program 2005

Ani anteriori

Prog. Denumire

Cod ordonator

TOTAL

### Ministerul Transporturilor, Constructiilor si Turismului

#### TOTAL CHELTUIELI:

#### TOTAL SURSE:

I. Credite de angajament

II. Credite bugetare

#### Buget de stat

I. Credite de angajament

II. Credite bugetare

#### Credite externe

I. Credite de angajament

II. Credite bugetare

#### Venituri proprii\*)

I. Credite de angajament

II. Credite bugetare

#### PROGRAM

3.137.409

15.971.548,44

3.137.409

15.971.548,44

1.171.636

8.006.589,79

1.171.636

8.006.589,79

989.118

2.530.664,65

989.118

2.530.664,65

976.655

5.434.294

976.655

5.434.294

# Sinteza finantarii programelor

Anexa nr. 3 / 24 /18

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- mii lei -

| Cod ordonator | Prog. Denumire | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | TOTAL |
|---------------|----------------|---------------|--------------|------------------|---------------|---------------|---------------|-------|
|---------------|----------------|---------------|--------------|------------------|---------------|---------------|---------------|-------|

## Finalizarea apartamentelor din constructii incepte inainte de 01.01.1990 conform O.G. nr. 19/1994

### 46 TOTAL PROGRAM

I. Credite de angajament

II. Credite bugetare

### Buget de stat

I. Credite de angajament

II. Credite bugetare

### 50 PROGRAM

## Constructia de locuinte sociale conform Legii nr. 114/1996

### 50 TOTAL PROGRAM

I. Credite de angajament

II. Credite bugetare

### Buget de stat

I. Credite de angajament

II. Credite bugetare

30.323

9.400

12.000

19.000

10.000

12.000

92.723

30.323

9.400

12.000

19.000

10.000

12.000

92.723

30.323

9.400

12.000

19.000

10.000

12.000

92.723

30.323

9.400

12.000

19.000

10.000

12.000

92.723

8.365,12

2.520

10.000

6.000

4.000

34.885,12

8.365,12

2.520

10.000

6.000

4.000

34.885,12

8.365,12

2.520

10.000

6.000

4.000

34.885,12

8.365,12

2.520

10.000

6.000

4.000

34.885,12

## Sinteza finantarii programelor

Anexa nr. 3 / 24 /18

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- mii lei -

Estimari 2009

Estimari 2008

Estimari 2007

Rectificare 2006

Program 2005

Ani anteriori

Prog. Denumire

Cod ordonator

51

### PROGRAM

#### Constructii de locuinte pentru tineri, destinate inchirierii

51

### **TOTAL PROGRAM**

I. Credite de angajament

II. Credite bugetare

### **Buget de stat**

I. Credite de angajament

II. Credite bugetare

### **Credite externe**

I. Credite de angajament

II. Credite bugetare

52

### PROGRAM

#### Constructia de locuinte individuale in proprietate prin ANL (credit ipotecar)

52

### **TOTAL PROGRAM**

I. Credite de angajament

82.998,97

14,935

22,528

26.357,05

19.178,92

245.661,57

245.661,57

18.465,86

18.465,86

58.500

58.500

430.043

430.043

173.705

173.705

139.232,92

139.232,92

157.698,78

157.698,78

232.205

232.205

545.819

545.819

130.215

130.215

153.879

153.879

1.620.712,19

1.620.712,19

868.041,76

868.041,76

752.670,43

752.670,43

## Sinteza finantarii programelor

Anexa nr. 3 / 24 /18

pag. 4 din 13

- mii lei -

| Cod ordonator | Prog. Denumire                   | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | TOTAL      |
|---------------|----------------------------------|---------------|--------------|------------------|---------------|---------------|---------------|------------|
|               | II. Credite bugetare             | 19.178,92     | 26.357,05    | 22.528           | 14.935        |               |               | 82.998,97  |
|               | <b>Buget de stat</b>             |               |              |                  |               |               |               |            |
|               | I. Credite de angajament         | 19.178,92     | 26.357,05    | 22.528           | 14.935        |               |               | 82.998,97  |
|               | II. Credite bugetare             | 19.178,92     | 26.357,05    | 22.528           | 14.935        |               |               | 82.998,97  |
| 54            | <b><u>PROGRAM</u></b>            |               |              |                  |               |               |               |            |
|               | <b>Constructii sali de sport</b> |               |              |                  |               |               |               |            |
| 54            | <b>TOTAL PROGRAM</b>             |               |              |                  |               |               |               |            |
|               | I. Credite de angajament         | 348.615,17    | 83.384,5     | 126.223          | 46.378        | 48.396        | 80.580        | 733.576,67 |
|               | II. Credite bugetare             | 348.615,17    | 83.384,5     | 126.223          | 46.378        | 48.396        | 80.580        | 733.576,67 |
|               | <b>Buget de stat</b>             |               |              |                  |               |               |               |            |
|               | I. Credite de angajament         | 180.905,63    | 60.915,82    | 86.278           | 46.378        | 48.396        | 80.580        | 503.453,45 |
|               | II. Credite bugetare             | 180.905,63    | 60.915,82    | 86.278           | 46.378        | 48.396        | 80.580        | 503.453,45 |
|               | <b>Credite externe</b>           |               |              |                  |               |               |               |            |
|               | I. Credite de angajament         | 167.709,54    | 22.468,68    | 39.945           |               |               |               | 230.123,22 |
|               | II. Credite bugetare             | 167.709,54    | 22.468,68    | 39.945           |               |               |               | 230.123,22 |

## Sinteza finantarii programelor

Anexa nr. 3 / 24 /18

pag. 5 din 13

- mii lei -

| Cod ordonator | Prog. Denumire                                                      | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | TOTAL      |
|---------------|---------------------------------------------------------------------|---------------|--------------|------------------|---------------|---------------|---------------|------------|
| 55            | <b><u>PROGRAM</u></b>                                               |               |              |                  |               |               |               |            |
|               | <b>Dragaje pentru intretinerea adancimilor pe senalul navigabil</b> |               |              |                  |               |               |               |            |
| 55            | <b>TOTAL PROGRAM</b>                                                |               |              |                  |               |               |               |            |
|               | I. Credite de angajament                                            | 18.852,97     | 16.903       | 22.785           | 14.793        | 16.002        | 16.776        | 106.111,97 |
|               | II. Credite bugetare                                                | 18.852,97     | 16.903       | 22.785           | 14.793        | 16.002        | 16.776        | 106.111,97 |
|               | <b>Buget de stat</b>                                                |               |              |                  |               |               |               |            |
|               | I. Credite de angajament                                            | 3.918,97      | 1.969        | 12.485           | 3.585         | 3.722         | 3.776         | 29.455,97  |
|               | II. Credite bugetare                                                | 3.918,97      | 1.969        | 12.485           | 3.585         | 3.722         | 3.776         | 29.455,97  |
|               | <b>Venituri proprii*)</b>                                           |               |              |                  |               |               |               |            |
|               | I. Credite de angajament                                            | 14.934        | 14.934       | 10.300           | 11.208        | 12.280        | 13.000        | 76.656     |
|               | II. Credite bugetare                                                | 14.934        | 14.934       | 10.300           | 11.208        | 12.280        | 13.000        | 76.656     |
| 57            | <b><u>PROGRAM</u></b>                                               |               |              |                  |               |               |               |            |
|               | <b>Intretinere si reparatii constructii hidrotehnice</b>            |               |              |                  |               |               |               |            |
| 57            | <b>TOTAL PROGRAM</b>                                                |               |              |                  |               |               |               |            |
|               | I. Credite de angajament                                            | 7.710,26      | 27.854,47    | 28.184           | 36.742        | 3.609         | 3.650         | 107.749,73 |

## Sinteza finantarii programelor

Anexa nr. 3 / 24 /18

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- mii lei -

| Cod ordonator | Prog. Denumire                                                                             | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | TOTAL      |
|---------------|--------------------------------------------------------------------------------------------|---------------|--------------|------------------|---------------|---------------|---------------|------------|
|               | II. Credite bugetare                                                                       | 7.710,26      | 27.854,47    | 28.184           | 36.742        | 3.609         | 3.650         | 107.749,73 |
|               | <b>Buget de stat</b>                                                                       |               |              |                  |               |               |               |            |
|               | I. Credite de angajament                                                                   |               |              |                  |               |               |               |            |
|               |                                                                                            | 4.060,26      | 24.204,47    | 25.174           | 33.546        |               |               | 86.984,73  |
|               | II. Credite bugetare                                                                       |               |              |                  |               |               |               |            |
|               |                                                                                            | 4.060,26      | 24.204,47    | 25.174           | 33.546        |               |               | 86.984,73  |
|               | <b>Venituri proprii*)</b>                                                                  |               |              |                  |               |               |               |            |
|               | I. Credite de angajament                                                                   |               |              |                  |               |               |               |            |
|               |                                                                                            | 3.650         | 3.650        | 3.010            | 3.196         | 3.609         | 3.650         | 20.765     |
|               | II. Credite bugetare                                                                       |               |              |                  |               |               |               |            |
|               |                                                                                            | 3.650         | 3.650        | 3.010            | 3.196         | 3.609         | 3.650         | 20.765     |
| 58            | <b><u>PROGRAM</u></b>                                                                      |               |              |                  |               |               |               |            |
|               | <b>Masuratori topohidrografice pentru activitatea de intretinere a senalului navigabil</b> |               |              |                  |               |               |               |            |
| 58            | <b>TOTAL PROGRAM</b>                                                                       |               |              |                  |               |               |               |            |
|               | I. Credite de angajament                                                                   | 2.681,57      | 3.120,43     | 6.050            | 4.096         | 4.447         | 4.309         | 24.704     |
|               | II. Credite bugetare                                                                       | 2.681,57      | 3.120,43     | 6.050            | 4.096         | 4.447         | 4.309         | 24.704     |
|               | <b>Buget de stat</b>                                                                       |               |              |                  |               |               |               |            |
|               | I. Credite de angajament                                                                   | 1.049,57      | 1.488,43     | 2.550            | 2.646         | 2.747         | 2.709         | 13.190     |
|               | II. Credite bugetare                                                                       | 1.049,57      | 1.488,43     | 2.550            | 2.646         | 2.747         | 2.709         | 13.190     |

## Sinteza finantarii programelor

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- mii lei -

| Cod ordonator | Prog. Denumire | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | TOTAL |
|---------------|----------------|---------------|--------------|------------------|---------------|---------------|---------------|-------|
|---------------|----------------|---------------|--------------|------------------|---------------|---------------|---------------|-------|

### Venituri proprii\*)

I. Credite de angajament

II. Credite bugetare

59

### PROGRAM

Semnalizarea senalului navigabil prin mijloace plutitoare si costiere

59

### TOTAL PROGRAM

I. Credite de angajament

II. Credite bugetare

### Buget de stat

I. Credite de angajament

II. Credite bugetare

### Venituri proprii\*)

I. Credite de angajament

II. Credite bugetare

61

### PROGRAM

## Sinteza finantarii programelor

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- mii lei -

Cod ordonator      Prog. Denumire      Ani anteriori      Program 2005      Rectificare 2006      Estimari 2007      Estimari 2008      Estimari 2009      TOTAL

### Reparatia elementelor infrastructurii caii ferate publice scadente la reparatii sau cu durata normata de serviciu expirata

#### 61      TOTAL PROGRAM

I. Credite de angajament

83.300      190.081      155.897      152.221      461.305      1.059.118      2.101.922

II. Credite bugetare

83.300      190.081      155.897      152.221      461.305      1.059.118      2.101.922

#### Buget de stat

I. Credite de angajament

83.300      190.081      70.670      70.000      70.000      70.000      554.051

II. Credite bugetare

83.300      190.081      70.670      70.000      70.000      70.000      554.051

#### Credite externe

I. Credite de angajament

85.227      82.221      391.305      989.118      1.547.871

II. Credite bugetare

85.227      82.221      391.305      989.118      1.547.871

#### 62      PROGRAM

### Asigurarea volumului de transport public de calatori conform pachetului minim social si modernizarea activitatii

#### 62      TOTAL PROGRAM

I. Credite de angajament

1.315.270      1.263.729      2.216.527      1.342.000      1.354.571      1.442.543      8.934.640

II. Credite bugetare

1.315.270      1.263.729      2.216.527      1.342.000      1.354.571      1.442.543      8.934.640

## Sinteza finantarii programelor

Anexa nr. 3 / 24 /18

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- mii lei -

Cod ordonator      Prog. Denumire      Ani anteriori      Program 2005      Rectificare 2006      Estimari 2007      Estimari 2008      Estimari 2009      TOTAL

### Buget de stat

I. Credite de angajament

723.770      586.800      1.494.027      594.000      581.071      643.543      4.623.211

II. Credite bugetare

723.770      586.800      1.494.027      594.000      581.071      643.543      4.623.211

### Venituri proprii\*)

I. Credite de angajament

591.500      676.929      722.500      748.000      773.500      799.000      4.311.429

II. Credite bugetare

591.500      676.929      722.500      748.000      773.500      799.000      4.311.429

64

### PROGRAM

Exploatarea capacitatilor de transport cu metroul prin realizarea de reparatii si intretinere material rulant, cale de rulare, constructii speciale si instalatii tehnologice in scopul aplicarii unor grafice de circulatie optime pentru satisfacerea solicitarilor calatorilor

64

### TOTAL PROGRAM

I. Credite de angajament

233.935      328.946      328.620      273.511      268.403      269.105      1.702.520

II. Credite bugetare

233.935      328.946      328.620      273.511      268.403      269.105      1.702.520

### Buget de stat

I. Credite de angajament

139.370      104.800      150.000      105.000      109.000      115.000      723.170

II. Credite bugetare

139.370      104.800      150.000      105.000      109.000      115.000      723.170

## Sinteza finantarii programelor

Anexa nr. 3 / 24 /18

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- mii lei -

| Cod ordonator                           | Prog. Denumire           | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | TOTAL      |
|-----------------------------------------|--------------------------|---------------|--------------|------------------|---------------|---------------|---------------|------------|
| <b>Venituri proprii*)</b>               |                          |               |              |                  |               |               |               |            |
|                                         | I. Credite de angajament | 94.565        | 224.146      | 178.620          | 168.511       | 159.403       | 154.105       | 979.350    |
|                                         | II. Credite bugetare     | 94.565        | 224.146      | 178.620          | 168.511       | 159.403       | 154.105       | 979.350    |
| 354                                     | <b><u>PROGRAM</u></b>    |               |              |                  |               |               |               |            |
| <b>Marketing si promovare turistica</b> |                          |               |              |                  |               |               |               |            |
| 354                                     | <b>TOTAL PROGRAM</b>     |               |              |                  |               |               |               |            |
|                                         | I. Credite de angajament | 21.281,98     | 13.377       | 69.584           | 14.151        | 14.558        | 15.004        | 147.955,98 |
|                                         | II. Credite bugetare     | 21.281,98     | 13.377       | 69.584           | 14.151        | 14.558        | 15.004        | 147.955,98 |
|                                         | <b>Buget de stat</b>     |               |              |                  |               |               |               |            |
|                                         | I. Credite de angajament | 21.281,98     | 13.377       | 69.584           | 14.151        | 14.558        | 15.004        | 147.955,98 |
|                                         | II. Credite bugetare     | 21.281,98     | 13.377       | 69.584           | 14.151        | 14.558        | 15.004        | 147.955,98 |
| 355                                     | <b><u>PROGRAM</u></b>    |               |              |                  |               |               |               |            |
| <b>Dezvoltarea produselor turistice</b> |                          |               |              |                  |               |               |               |            |
| 355                                     | <b>TOTAL PROGRAM</b>     |               |              |                  |               |               |               |            |
|                                         | I. Credite de angajament | 3.334,8       | 5.733        | 26.261           | 6.065         | 6.240         | 6.430         | 54.063,8   |

## Sinteza finantarii programelor

Anexa nr. 3 / 24 /18

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- mii lei -

| Cod ordonator | Prog. Denumire                | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | TOTAL     |
|---------------|-------------------------------|---------------|--------------|------------------|---------------|---------------|---------------|-----------|
|               | II. Credite bugetare          | 3.334,8       | 5.733        | 26.261           | 6.065         | 6.240         | 6.430         | 54.063,8  |
|               | <b>Buget de stat</b>          |               |              |                  |               |               |               |           |
|               | I. Credite de angajament      | 3.334,8       | 5.733        | 26.261           | 6.065         | 6.240         | 6.430         | 54.063,8  |
|               | II. Credite bugetare          | 3.334,8       | 5.733        | 26.261           | 6.065         | 6.240         | 6.430         | 54.063,8  |
| 462           | <b><u>PROGRAM</u></b>         |               |              |                  |               |               |               |           |
|               | <b>Locuinte de necesitate</b> |               |              |                  |               |               |               |           |
| 462           | <b>TOTAL PROGRAM</b>          |               |              |                  |               |               |               |           |
|               | I. Credite de angajament      | 3.461,63      | 13.675,02    | 3.864            |               |               |               | 21.000,65 |
|               | II. Credite bugetare          | 3.461,63      | 13.675,02    | 3.864            |               |               |               | 21.000,65 |
|               | <b>Buget de stat</b>          |               |              |                  |               |               |               |           |
|               | I. Credite de angajament      | 3.461,63      | 13.675,02    | 3.864            |               |               |               | 21.000,65 |
|               | II. Credite bugetare          | 3.461,63      | 13.675,02    | 3.864            |               |               |               | 21.000,65 |
| 526           | <b><u>PROGRAM</u></b>         |               |              |                  |               |               |               |           |

Acordarea primelor de stat conform Legii nr.541/2002 privind economisirea si creditarea in sistem colectiv pentru domeniul locativ

526 **TOTAL PROGRAM**



Sinteza finantarii programelor

Anexa nr. 3 / 24 /18

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- mii lei -

| Cod ordonator | Prog. Denumire | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | TOTAL |
|---------------|----------------|---------------|--------------|------------------|---------------|---------------|---------------|-------|
|---------------|----------------|---------------|--------------|------------------|---------------|---------------|---------------|-------|

528 TOTAL PROGRAM

I. Credite de angajament

II. Credite bugetare

Buget de stat

I. Credite de angajament

II. Credite bugetare

19.000

5.000

5.000

8.000

1.000

8.000

5.000

5.000

19.000

5.000

5.000

19.000

19.000

5.000

5.000

8.000

1.000

8.000

5.000

5.000

19.000

5.000

5.000

19.000

# Fisa Programului

Anexa nr. 3/ 24 /19  
Pag. 1 din 54  
- mii lei-  
Total

Cod ordonator      Cod indicator      Cod program      Ani anteriori      Program 2005      Rectificare 2006      Estimari 2007      Estimari 2008      Estimari 2009      - mii lei-  
Total

## Ministerul Transporturilor, Constructiilor si Turismului

### PROGRAM :

Finalizarea apartamentelor din constructii incepute inainte de 01.01.1990 conform O.G. nr. 19/1994

### PRIORITATEA : 1

### PARTENERI :

Autoritati publice locale

### DESCRIERE :

Finantarea si finalizarea tuturor blocurilor de locuinte incepute inainte de 01.01.1990 aflate in diferite stadii de executie

Data inceperii : 01-01-1994

Data inchiderii : 31-12-2010

### FINANTARE :

TOTAL - eligibil

I. Credite de angajament

30.323      9.400      12.000      19.000      10.000      12.000      92.723

II. Credite bugetare

30.323      9.400      12.000      19.000      10.000      12.000      92.723

### Indicatori de finantare

Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori                                        | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 |
|---------------|-------------|---------------|------------------------------------------------------|--------------|------------------|---------------|---------------|---------------|
| 24            | 13633330    | 46            | Buget de stat                                        |              |                  |               |               |               |
|               |             | 5001          | Total cheltuieli                                     |              |                  |               |               |               |
|               |             | 5001          | I. Credite de angajament                             |              | 12.000           | 19.000        | 10.000        | 12.000        |
|               |             |               | 30.323                                               | 9.400        |                  |               |               |               |
|               |             | 5001          | II. Credite bugetare                                 |              | 12.000           | 19.000        | 10.000        | 12.000        |
|               |             |               | 30.323                                               | 9.400        |                  |               |               |               |
|               |             | 7001          | Locuinte, servicii si dezvoltare publica             |              |                  |               |               |               |
|               |             | 7001          | I. Credite de angajament                             |              | 12.000           | 19.000        | 10.000        | 12.000        |
|               |             |               | 30.323                                               | 9.400        |                  |               |               |               |
|               |             | 7001          | II. Credite bugetare                                 |              | 12.000           | 19.000        | 10.000        | 12.000        |
|               |             |               | 30.323                                               | 9.400        |                  |               |               |               |
|               |             | 700151        | Transferuri intre unitati ale administratiei publice |              |                  |               |               |               |
|               |             | 700151        | I. Credite de angajament                             |              | 12.000           | 19.000        | 10.000        | 12.000        |
|               |             |               | 30.323                                               | 9.400        |                  |               |               |               |
|               |             | 700151        | II. Credite bugetare                                 |              | 12.000           | 19.000        | 10.000        | 12.000        |
|               |             |               | 30.323                                               | 9.400        |                  |               |               |               |
|               |             |               | Rata de finantare din :                              |              |                  |               |               |               |
|               |             |               | Fonduri eligibile                                    |              |                  |               |               |               |
|               |             |               | I. Credite de angajament                             |              | 100              | 100           | 100           | 100           |
|               |             |               | 100                                                  |              |                  |               |               |               |
|               |             |               | II. Credite bugetare                                 |              | 100              | 100           | 100           | 100           |
|               |             |               | 100                                                  |              |                  |               |               |               |

REZULTATE ASTEPTATE :

Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | - mii lei-<br>Total |
|---------------|-------------|---------------|---------------|--------------|------------------|---------------|---------------|---------------|---------------------|
|---------------|-------------|---------------|---------------|--------------|------------------|---------------|---------------|---------------|---------------------|

Numar locuinte in executie

Indicatori de fundamentare

EFICIENTA

|     |                                 |       |       |       |       |      |       |
|-----|---------------------------------|-------|-------|-------|-------|------|-------|
| 111 | Pret mediu/apartament (mil.lei) | 22,45 | 30,26 | 35,46 | 37,59 | 38,9 | 40,07 |
|-----|---------------------------------|-------|-------|-------|-------|------|-------|

REZULTAT

|     |                                                                                        |        |       |       |       |       |       |
|-----|----------------------------------------------------------------------------------------|--------|-------|-------|-------|-------|-------|
| 114 | Asigurarea unor conditii de trai decente - 13,5 mp suprafata locuibila pe persoana (%) | 100    | 100   | 100   | 100   | 100   | 100   |
| 115 | Mentinerea unor noi locuri de munca (nr)                                               | 10.000 | 3.000 | 3.000 | 3.000 | 1.500 | 1.500 |

COMENTARII :

Satisfacerea necesitatii stringente de locuinte conform cerintelor sociale

PROGRAM :

Constructia de locuinte sociale conform Legii nr. 114/1996

PRIORITATEA : 1

PARTENERI :

Autoritati publice locale

DESCRIERE :

# Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori                            | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | - mii lei-<br>Total |
|---------------|-------------|---------------|------------------------------------------|--------------|------------------|---------------|---------------|---------------|---------------------|
| 24            | 13633330    | 50            | Realizarea de locuinte sociale           |              |                  |               |               |               |                     |
|               |             |               | Data inceperii : 01-01-2001              |              |                  |               |               |               |                     |
|               |             |               | Data inchiderii : 31-12-2010             |              |                  |               |               |               |                     |
|               |             |               | FINANTARE :                              |              |                  |               |               |               |                     |
|               |             |               | TOTAL - eligibil                         |              |                  |               |               |               |                     |
|               |             |               | I. Credite de angajament                 | 2.520        | 10.000           | 6.000         | 4.000         | 4.000         | 34.885,12           |
|               |             |               | 8.365,12                                 |              |                  |               |               |               |                     |
|               |             |               | II. Credite bugetare                     | 2.520        | 10.000           | 6.000         | 4.000         | 4.000         | 34.885,12           |
|               |             |               | 8.365,12                                 |              |                  |               |               |               |                     |
|               |             |               | Indicatori de finantare                  |              |                  |               |               |               |                     |
|               |             |               | Buget de stat                            |              |                  |               |               |               |                     |
|               |             |               | Total cheltuieli                         |              |                  |               |               |               |                     |
| 5001          |             |               | I. Credite de angajament                 | 2.520        | 10.000           | 6.000         | 4.000         | 4.000         | 34.885,12           |
|               |             |               | 8.365,12                                 |              |                  |               |               |               |                     |
| 5001          |             |               | II. Credite bugetare                     | 2.520        | 10.000           | 6.000         | 4.000         | 4.000         | 34.885,12           |
|               |             |               | 8.365,12                                 |              |                  |               |               |               |                     |
| 7001          |             |               | Locuinte, servicii si dezvoltare publica |              |                  |               |               |               |                     |
| 7001          |             |               | I. Credite de angajament                 | 2.520        | 10.000           | 6.000         | 4.000         | 4.000         | 34.885,12           |
|               |             |               | 8.365,12                                 |              |                  |               |               |               |                     |
| 7001          |             |               | II. Credite bugetare                     | 2.520        | 10.000           | 6.000         | 4.000         | 4.000         | 34.885,12           |
|               |             |               | 8.365,12                                 |              |                  |               |               |               |                     |

Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori            | Program 2005                                         | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 |           |
|---------------|-------------|---------------|--------------------------|------------------------------------------------------|------------------|---------------|---------------|---------------|-----------|
| 24            | 13633330    | 50            | 700151                   | Transferuri intre unitati ale administratiei publice |                  |               |               |               |           |
|               |             | 700151        | I. Credite de angajament |                                                      |                  |               |               |               |           |
|               |             |               | 8.365,12                 | 2.520                                                | 10.000           | 6.000         | 4.000         | 4.000         | 34.885,12 |
|               |             | 700151        | II. Credite bugetare     |                                                      |                  |               |               |               |           |
|               |             |               | 8.365,12                 | 2.520                                                | 10.000           | 6.000         | 4.000         | 4.000         | 34.885,12 |
|               |             |               | Rata de finantare din :  |                                                      |                  |               |               |               |           |
|               |             |               | Fonduri eligibile        |                                                      |                  |               |               |               |           |
|               |             |               | I. Credite de angajament |                                                      |                  |               |               |               |           |
|               |             |               | 100                      | 100                                                  | 100              | 100           | 100           | 100           | 100       |
|               |             |               | II. Credite bugetare     |                                                      |                  |               |               |               |           |
|               |             |               | 100                      | 100                                                  | 100              | 100           | 100           | 100           | 100       |

REZULTATE ASTEPTATE :

Indicatori de fundamentare

EFICIENTA

|     |                                 |      |       |       |       |       |  |  |  |
|-----|---------------------------------|------|-------|-------|-------|-------|--|--|--|
| 136 | Pret mediu/apartament (mil.lei) |      |       |       |       |       |  |  |  |
|     | 11,26                           | 4,56 | 12,14 | 12,87 | 13,31 | 13,72 |  |  |  |

REZULTAT

|     |                                                                                           |       |       |       |       |       |  |  |  |
|-----|-------------------------------------------------------------------------------------------|-------|-------|-------|-------|-------|--|--|--|
| 138 | Asigurarea unor conditii de trai de decente - 13,5 mp suprafata locuibila pe persoana (%) |       |       |       |       |       |  |  |  |
|     | 100                                                                                       | 100   | 100   | 100   | 100   | 100   |  |  |  |
| 139 | Mentinerea unor noi locuri de munca (nr)                                                  |       |       |       |       |       |  |  |  |
|     | 5.000                                                                                     | 4.800 | 5.000 | 5.000 | 5.000 | 5.000 |  |  |  |

# Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | - mii lei-<br>Total |
|---------------|-------------|---------------|---------------|--------------|------------------|---------------|---------------|---------------|---------------------|
|---------------|-------------|---------------|---------------|--------------|------------------|---------------|---------------|---------------|---------------------|

## COMENTARII :

Realizarea de locuinte sociale care sa acopere necesarul de locuinte pentru categorii de persoane defavorizate care au un venit mediu net lunar pe membru de familie ce nu le permite inchirierea sau achizitionarea unei locuinte de pe piata libera

## PROGRAM :

Constructii de locuinte pentru tineri, destinate inchirierii

## PRIORITATEA : 1

## PARTENERI :

Autoritatile publice locale, Banca de dezvoltare a Consiliului Europei

## DESCRIERE :

Construirea unor locuinte cu chirie destinate tinerilor

Data inceperii : 01-01-2001

Data inchiderii : 31-12-2010

## FINANTARE :

TOTAL - eligibil

I. Credite de angajament

|            |            |         |         |         |         |              |
|------------|------------|---------|---------|---------|---------|--------------|
| 400.895,41 | 157.698,78 | 232.205 | 545.819 | 130.215 | 153.879 | 1.620.712,19 |
|------------|------------|---------|---------|---------|---------|--------------|

Fisa Programului

| Cod | ordonator | Cod<br>program | Cod indicator                            | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | - mii lei-<br>Total |
|-----|-----------|----------------|------------------------------------------|---------------|--------------|------------------|---------------|---------------|---------------|---------------------|
| 24  | 13633330  | 51             | II. Credite bugetare                     | 400.895,41    | 157.698,78   | 232.205          | 545.819       | 130.215       | 153.879       | 1.620.712,19        |
|     |           |                | Indicatori de finantare                  |               |              |                  |               |               |               |                     |
|     |           |                | Buget de stat                            |               |              |                  |               |               |               |                     |
|     |           | 5001           | Total cheltuieli                         |               |              |                  |               |               |               |                     |
|     |           | 5001           | I. Credite de angajament                 | 155.233,84    | 139.232,92   | 173.705          | 115.776       | 130.215       | 153.879       | 868.041,76          |
|     |           | 5001           | II. Credite bugetare                     | 155.233,84    | 139.232,92   | 173.705          | 115.776       | 130.215       | 153.879       | 868.041,76          |
|     |           | 7001           | Locuinte, servicii si dezvoltare publica |               |              |                  |               |               |               |                     |
|     |           | 7001           | I. Credite de angajament                 | 155.233,84    | 139.232,92   | 173.705          | 115.776       | 130.215       | 153.879       | 868.041,76          |
|     |           | 7001           | II. Credite bugetare                     | 155.233,84    | 139.232,92   | 173.705          | 115.776       | 130.215       | 153.879       | 868.041,76          |
|     |           | 700130         | Dobanzi                                  |               |              |                  |               |               |               |                     |
|     |           | 700130         | I. Credite de angajament                 |               |              | 16.005           | 29.911        | 37.654        | 36.405        | 119.975             |
|     |           | 700130         | II. Credite bugetare                     |               |              | 16.005           | 29.911        | 37.654        | 36.405        | 119.975             |
|     |           | 700171         | Active nefinanciare                      |               |              |                  |               |               |               |                     |
|     |           | 700171         | I. Credite de angajament                 | 155.233,84    | 139.232,92   | 157.700          | 82.576        | 76.909        | 102.257       | 713.908,76          |
|     |           | 700171         | II. Credite bugetare                     | 155.233,84    | 139.232,92   | 157.700          | 82.576        | 76.909        | 102.257       | 713.908,76          |



# Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori            | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | - mii lei-<br>Total |
|---------------|-------------|---------------|--------------------------|--------------|------------------|---------------|---------------|---------------|---------------------|
| 24            | 13633330    | 51            | I. Credite de angajament | 100          | 100              | 100           | 100           | 100           | 100                 |
|               |             |               | II. Credite bugetare     | 100          | 100              | 100           | 100           | 100           | 100                 |

## REZULTATE ASTEPTATE :

## Indicatori de fundamentare

## EFICIENTA

|     |                                    |        |         |         |         |         |
|-----|------------------------------------|--------|---------|---------|---------|---------|
| 149 | Pret mediu/locuinta in lucru (lei) | 88.000 | 105.000 | 126.000 | 152.000 | 181.000 |
|-----|------------------------------------|--------|---------|---------|---------|---------|

## REZULTAT

|     |                                                                                        |     |     |     |     |     |
|-----|----------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|
| 153 | Asigurarea unor conditii de trai decente - 13,5 mp suprafata locuibila pe persoana (%) | 100 | 100 | 100 | 100 | 100 |
|-----|----------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|

|     |                                 |    |    |    |    |    |
|-----|---------------------------------|----|----|----|----|----|
| 155 | Termen minim de realizare(luni) | 15 | 15 | 15 | 15 | 15 |
|-----|---------------------------------|----|----|----|----|----|

## COMENTARIU :

Construirea unor locuinte cu chirie destinate tinerilor cu venituri reduse care nu isi permit achizitionarea sau inchirierea unei locuinte in conditiile pietei

## PROGRAM :

Construcția de locuinte individuale in proprietate prin ANL (credit ipotecar)

# Fisa Programului

Anexa nr. 3/ 24 /19  
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- mii lei-  
Total

Cod ordonator      Cod program      Cod indicator      Ani anteriori      Program 2005      Rectificare 2006      Estimari 2007      Estimari 2008      Estimari 2009      - mii lei-  
Total

24 13633330      52      PRIORITATEA : 1

PARTENERI :

Consiliile locale, SC Electrica SA, SC Distrigaz SA

DESCRIERE :

ANL construieste locuinte cu credit ipotecar acordat de catre bancile finantatoare beneficiarilor

Data inceperii : 01-01-2001

Data inchiderii : 31-12-2007

FINANTARE :

TOTAL - eligibil

I. Credite de angajament

19.178,92      26.357,05      22.528      14.935      82.998,97

II. Credite bugetare

19.178,92      26.357,05      22.528      14.935      82.998,97

Indicatori de finantare

Buget de stat

Total cheltuieli

I. Credite de angajament

19.178,92      26.357,05      22.528      14.935      82.998,97

Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori                            | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2009 |
|---------------|-------------|---------------|------------------------------------------|--------------|------------------|---------------|---------------|
| 24 13633330   | 52          | 5001          | II. Credite bugetare<br>19.178,92        | 26.357,05    | 22.528           | 14.935        | 82.998,97     |
|               |             | 7001          | Locuinte, servicii si dezvoltare publica |              |                  |               |               |
|               |             | 7001          | I. Credite de angajament<br>19.178,92    | 26.357,05    | 22.528           | 14.935        | 82.998,97     |
|               |             | 7001          | II. Credite bugetare<br>19.178,92        | 26.357,05    | 22.528           | 14.935        | 82.998,97     |
|               |             | 700155        | Alte transferuri                         |              |                  |               |               |
|               |             | 700155        | I. Credite de angajament                 |              | 15.700           | 14.935        | 30.635        |
|               |             | 700155        | II. Credite bugetare                     |              | 15.700           | 14.935        | 30.635        |
|               |             | 700171        | Active nefinanciare                      |              |                  |               |               |
|               |             | 700171        | I. Credite de angajament<br>19.178,92    | 26.357,05    | 6.828            |               | 52.363,97     |
|               |             | 700171        | II. Credite bugetare<br>19.178,92        | 26.357,05    | 6.828            |               | 52.363,97     |
|               |             |               | Rata de finantare din :                  |              |                  |               |               |
|               |             |               | Fonduri eligibile                        |              |                  |               |               |
|               |             |               | I. Credite de angajament<br>100          | 100          | 100              | 100           | 100           |
|               |             |               | II. Credite bugetare<br>100              | 100          | 100              | 100           | 100           |

REZULTATE ASTEPTATE :

# Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2009 | - mii lei-<br>Total |
|---------------|-------------|---------------|---------------|--------------|------------------|---------------|---------------|---------------------|
| 24            | 13633330    | 52            |               |              |                  |               |               |                     |

## Indicatori de fundamentare

### EFICIENTA

|      |                                             |    |    |    |    |
|------|---------------------------------------------|----|----|----|----|
| 2786 | Valoare medie subventie pe unitate locativa | 51 | 47 | 51 | 51 |
|------|---------------------------------------------|----|----|----|----|

### COMENTARII :

Prin acest program se acorda beneficiarilor o subventie in cuantum de 20% din valoarea locuintei.

### PROGRAM :

54

Constructii sali de sport

PRIORITATEA : 1

PARTENERI :

DESCRIERE :

Constructii sali de sport

Data inceperii : 01-01-2002

Data inchiderii : 31-12-2010

Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori                            | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 |            |
|---------------|-------------|---------------|------------------------------------------|--------------|------------------|---------------|---------------|---------------|------------|
| 24            | 13633330    | 54            | FINANTARE :                              |              |                  |               |               |               |            |
|               |             |               | TOTAL - eligibil                         |              |                  |               |               |               |            |
|               |             |               | I. Credite de angajament                 |              |                  |               |               |               |            |
|               |             |               | 348.615,17                               | 83.384,5     | 126.223          | 46.378        | 48.396        | 80.580        | 733.576,67 |
|               |             |               | II. Credite bugetare                     |              |                  |               |               |               |            |
|               |             |               | 348.615,17                               | 83.384,5     | 126.223          | 46.378        | 48.396        | 80.580        | 733.576,67 |
|               |             |               | Indicatori de finantare                  |              |                  |               |               |               |            |
|               |             |               | Buget de stat                            |              |                  |               |               |               |            |
|               |             |               | Total cheltuieli                         |              |                  |               |               |               |            |
|               |             | 5001          |                                          |              |                  |               |               |               |            |
|               |             |               | I. Credite de angajament                 |              |                  |               |               |               |            |
|               |             |               | 180.905,63                               | 60.915,82    | 86.278           | 46.378        | 48.396        | 80.580        | 503.453,45 |
|               |             | 5001          | II. Credite bugetare                     |              |                  |               |               |               |            |
|               |             |               | 180.905,63                               | 60.915,82    | 86.278           | 46.378        | 48.396        | 80.580        | 503.453,45 |
|               |             | 7001          | Locuinte, servicii si dezvoltare publica |              |                  |               |               |               |            |
|               |             |               | I. Credite de angajament                 |              |                  |               |               |               |            |
|               |             |               | 180.905,63                               | 60.915,82    | 86.278           | 46.378        | 48.396        | 80.580        | 503.453,45 |
|               |             | 7001          | II. Credite bugetare                     |              |                  |               |               |               |            |
|               |             |               | 180.905,63                               | 60.915,82    | 86.278           | 46.378        | 48.396        | 80.580        | 503.453,45 |
|               |             | 700130        | Dobanzi                                  |              |                  |               |               |               |            |
|               |             |               | I. Credite de angajament                 |              |                  |               |               |               |            |
|               |             | 700130        |                                          |              | 5.694            | 5.647         | 5.616         | 5.585         | 22.542     |
|               |             |               | II. Credite bugetare                     |              |                  |               |               |               |            |
|               |             | 700130        |                                          |              | 5.694            | 5.647         | 5.616         | 5.585         | 22.542     |



Fisa Programului

| Cod ordonator | Cod program | Cod indicator            | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 |     |
|---------------|-------------|--------------------------|---------------|--------------|------------------|---------------|---------------|---------------|-----|
| 24 13633330   | 54          |                          |               |              |                  |               |               |               |     |
|               |             | I. Credite de angajament | 100           | 100          | 100              | 100           | 100           | 100           | 100 |
|               |             | II. Credite bugetare     | 100           | 100          | 100              | 100           | 100           | 100           | 100 |

REZULTATE ASTEPTATE :

Indicatori de fundamentare

EFICIENTA

|      |                               |          |          |          |        |          |  |  |  |
|------|-------------------------------|----------|----------|----------|--------|----------|--|--|--|
| 2859 | Valoare medie alocata/an/sala |          |          |          |        |          |  |  |  |
|      | 905,15                        | 1.158,01 | 1.281,48 | 1.077,45 | 903,85 | 1.485,86 |  |  |  |

REZULTAT

|      |                                     |       |       |       |       |       |       |       |       |
|------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| 2783 | Termen minim de realizare           | 12    | 12    | 12    | 12    | 12    | 12    | 12    | 12    |
| 2784 | Mentinerea unor noi locuri de munca |       |       |       |       |       |       |       |       |
|      | 3.000                               | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 |

COMENTARIU :

Programul este destinat dezvoltarii programului de educatie fizica in scoli

PROGRAM :

Dragaje pentru intretinerea adancimilor pe senalul navigabil

PRIORITATEA : 1

# Fisa Programului

Anexa nr. 3/ 24 /19  
Pag. 16 din 54  
- mii lei-  
Total

| Cod ordonator | Cod program | Cod indicator | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | - mii lei-<br>Total |
|---------------|-------------|---------------|---------------|--------------|------------------|---------------|---------------|---------------|---------------------|
|---------------|-------------|---------------|---------------|--------------|------------------|---------------|---------------|---------------|---------------------|

**PARTENERI :**

**DESCRIERE :**

Programul este destinat asigurarii conditiilor de navigatie pe Dunarea maritima si fluviala, precum si pe bratele secundare, in conformitate cu reglementarile interne si recomandarile Comisiei Dunarii

Data inceperii : 01-01-2004

Data inchiderii : 31-12-2009

**FINANTARE :**

TOTAL - eligibil

I. Credite de angajament

18.852,97

16.903

22.785

14.793

16.002

16.776

106.111,97

II. Credite bugetare

18.852,97

16.903

22.785

14.793

16.002

16.776

106.111,97

**Indicatori de finantare**

**Buget de stat**

**Total cheltuieli**

5001

I. Credite de angajament

3.918,97

1.969

12.485

3.585

3.722

3.776

29.455,97

5001

Fisa Programului

| Cod | ordonator | Cod<br>program | Cod indicator | Ani anteriori                        | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | - mil lei-<br>Total |
|-----|-----------|----------------|---------------|--------------------------------------|--------------|------------------|---------------|---------------|---------------|---------------------|
| 24  | 13633330  | 55             | 5001          | II. Credite bugetare<br>3.918,97     | 1.969        | 12.485           | 3.585         | 3.722         | 3.776         | 29.455,97           |
|     |           |                | 8401          | <b>Transporturi</b>                  |              |                  |               |               |               |                     |
|     |           |                | 8401          | I. Credite de angajament<br>3.918,97 | 1.969        | 12.485           | 3.585         | 3.722         | 3.776         | 29.455,97           |
|     |           |                | 8401          | II. Credite bugetare<br>3.918,97     | 1.969        | 12.485           | 3.585         | 3.722         | 3.776         | 29.455,97           |
|     |           |                | 840140        | <b>Subventii</b>                     |              |                  |               |               |               |                     |
|     |           |                | 840140        | I. Credite de angajament<br>3.918,97 | 1.969        | 12.485           | 3.585         | 3.722         | 3.776         | 29.455,97           |
|     |           |                | 840140        | II. Credite bugetare<br>3.918,97     | 1.969        | 12.485           | 3.585         | 3.722         | 3.776         | 29.455,97           |
|     |           |                |               | <b>Venituri proprii*)</b>            |              |                  |               |               |               |                     |
|     |           |                | 5010          | <b>Total cheltuieli</b>              |              |                  |               |               |               |                     |
|     |           |                | 5010          | I. Credite de angajament<br>14.934   | 14.934       | 10.300           | 11.208        | 12.280        | 13.000        | 76.656              |
|     |           |                | 5010          | II. Credite bugetare<br>14.934       | 14.934       | 10.300           | 11.208        | 12.280        | 13.000        | 76.656              |
|     |           |                | 8410          | <b>Transporturi</b>                  |              |                  |               |               |               |                     |
|     |           |                | 8410          | I. Credite de angajament<br>14.934   | 14.934       | 10.300           | 11.208        | 12.280        | 13.000        | 76.656              |
|     |           |                | 8410          | II. Credite bugetare<br>14.934       | 14.934       | 10.300           | 11.208        | 12.280        | 13.000        | 76.656              |
|     |           |                | 841059        | <b>Alte cheltuieli</b>               |              |                  |               |               |               |                     |

Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori | Program 2005                       | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | - mii lei-<br>Total |
|---------------|-------------|---------------|---------------|------------------------------------|------------------|---------------|---------------|---------------|---------------------|
| 24            | 13633330    | 55            | 841059        | I. Credite de angajament<br>14.934 | 14.934           | 10.300        | 11.208        | 12.280        | 13.000              |
|               |             |               | 841059        | II. Credite bugetare<br>14.934     | 14.934           | 10.300        | 11.208        | 12.280        | 13.000              |

Rata de finantare din :

Fonduri eligibile

|                                 |     |     |     |     |     |     |     |     |     |
|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| I. Credite de angajament<br>100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| II. Credite bugetare<br>100     | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |

REZULTATE ASTEPTATE :

Programul va finaliza lucrarile de ameliorare si imbunatatire a zonelor de acces si zonelor de interes public

Indicatori de fundamentare

EFICIENTA

|     |                                         |      |      |      |      |     |
|-----|-----------------------------------------|------|------|------|------|-----|
| 191 | Dragaj - cost mediu (lei/mcrh)<br>10,96 | 9,82 | 9,73 | 9,63 | 9,54 | 9,5 |
|-----|-----------------------------------------|------|------|------|------|-----|

REZULTAT

|     |                                                                                           |     |     |     |     |     |
|-----|-------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|
| 193 | Adancimi de 25 dm pe Dunarea fluviala si de 24 de picioare pe Dunarea maritima (%)<br>100 | 100 | 100 | 100 | 100 | 100 |
|-----|-------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|

COMENTARIU :

Programul face parte din categoria programelor de dezvoltare regionala

# Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | - mii lei-<br>Total |
|---------------|-------------|---------------|---------------|--------------|------------------|---------------|---------------|---------------|---------------------|
|---------------|-------------|---------------|---------------|--------------|------------------|---------------|---------------|---------------|---------------------|

## PROGRAM :

Intretinere si reparatii constructii hidrotehnice

## PRIORITATEA : 1

## PARTENERI :

## DESCRIERE :

Programul este destinat asigurarii conditiilor de navigatie pe Dunarea maritima si fluviala, precum si pe bratele secundare, in conformitate cu reglementarile interne si recomandarile Comisiei Dunarii

Data inceperii : 01-01-2004

Data inchiderii : 31-12-2009

## FINANTARE :

TOTAL - eligibil

## I. Credite de angajament

|          |           |        |        |       |       |            |
|----------|-----------|--------|--------|-------|-------|------------|
| 7.710,26 | 27.854,47 | 28.184 | 36.742 | 3.609 | 3.650 | 107.749,73 |
|----------|-----------|--------|--------|-------|-------|------------|

## II. Credite bugetare

|          |           |        |        |       |       |            |
|----------|-----------|--------|--------|-------|-------|------------|
| 7.710,26 | 27.854,47 | 28.184 | 36.742 | 3.609 | 3.650 | 107.749,73 |
|----------|-----------|--------|--------|-------|-------|------------|

## Indicatori de finantare

# Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori            | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2009 |           |
|---------------|-------------|---------------|--------------------------|--------------|------------------|---------------|---------------|-----------|
| 24            | 13633330    | 57            | Buget de stat            |              |                  |               |               |           |
|               |             | 5001          | Total cheltuieli         |              |                  |               |               |           |
|               |             | 5001          | I. Credite de angajament | 24.204,47    | 25.174           | 33.546        |               | 86.984,73 |
|               |             | 5001          | 4.060,26                 |              |                  |               |               |           |
|               |             | 5001          | II. Credite bugetare     | 24.204,47    | 25.174           | 33.546        |               | 86.984,73 |
|               |             | 5001          | 4.060,26                 |              |                  |               |               |           |
|               |             | 8401          | Transporturi             |              |                  |               |               |           |
|               |             | 8401          | I. Credite de angajament | 24.204,47    | 25.174           | 33.546        |               | 86.984,73 |
|               |             | 8401          | 4.060,26                 |              |                  |               |               |           |
|               |             | 8401          | II. Credite bugetare     | 24.204,47    | 25.174           | 33.546        |               | 86.984,73 |
|               |             | 8401          | 4.060,26                 |              |                  |               |               |           |
|               |             | 840155        | Alte transferuri         |              |                  |               |               |           |
|               |             | 840155        | I. Credite de angajament | 24.204,47    | 25.174           | 33.546        |               | 86.984,73 |
|               |             | 840155        | 4.060,26                 |              |                  |               |               |           |
|               |             | 840155        | II. Credite bugetare     | 24.204,47    | 25.174           | 33.546        |               | 86.984,73 |
|               |             | 840155        | 4.060,26                 |              |                  |               |               |           |
|               |             |               | Venituri proprii*)       |              |                  |               |               |           |
|               |             | 5010          | Total cheltuieli         |              |                  |               |               |           |
|               |             | 5010          | I. Credite de angajament | 3.650        | 3.010            | 3.196         | 3.650         | 20.765    |
|               |             | 5010          | 3.650                    |              |                  |               |               |           |
|               |             | 5010          | II. Credite bugetare     | 3.650        | 3.010            | 3.196         | 3.650         | 20.765    |
|               |             | 5010          | 3.650                    |              |                  |               |               |           |
|               |             | 8410          | Transporturi             |              |                  |               |               |           |

Fisa Programului

| Cod ordonator            | Cod program | Cod indicator | Ani anteriori                     | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 |        |
|--------------------------|-------------|---------------|-----------------------------------|--------------|------------------|---------------|---------------|---------------|--------|
| 24 13633330              | 57          | 8410          | I. Credite de angajament<br>3.650 | 3.650        | 3.010            | 3.196         | 3.609         | 3.650         | 20.765 |
|                          |             | 8410          | II. Credite bugetare<br>3.650     | 3.650        | 3.010            | 3.196         | 3.609         | 3.650         | 20.765 |
|                          |             | 841059        | Alte cheltuieli                   |              |                  |               |               |               |        |
|                          |             | 841059        | I. Credite de angajament<br>3.650 | 3.650        | 3.010            | 3.196         | 3.609         | 3.650         | 20.765 |
|                          |             | 841059        | II. Credite bugetare<br>3.650     | 3.650        | 3.010            | 3.196         | 3.609         | 3.650         | 20.765 |
| Rata de finantare din :  |             |               |                                   |              |                  |               |               |               |        |
| Fonduri eligibile        |             |               |                                   |              |                  |               |               |               |        |
| I. Credite de angajament |             |               |                                   |              |                  |               |               |               |        |
| 100                      |             |               |                                   | 100          | 100              | 100           | 100           | 100           | 100    |
| II. Credite bugetare     |             |               |                                   |              |                  |               |               |               |        |
| 100                      |             |               |                                   | 100          | 100              | 100           | 100           | 100           | 100    |

REZULTATE ASTEPTATE :

Programul va finaliza lucrarile de ameliorare si imbunatatire a zonelor de acces si zonelor de interes public

Indicatori de fundamentare

EFICIENTA

|      |                               |          |        |        |        |        |  |  |  |
|------|-------------------------------|----------|--------|--------|--------|--------|--|--|--|
| 1461 | Pereuri - cost mediu (lei/mp) |          |        |        |        |        |  |  |  |
|      | 283,16                        | 284,57   | 228,81 | 205    | 180,59 | 171,71 |  |  |  |
| 2871 | Anrocamente                   |          |        |        |        |        |  |  |  |
|      | 58.949,5                      | 52.783,4 | 50.000 | 46.616 | 41.273 | 36.263 |  |  |  |

## Fisa Programului

Anexa nr. 3/ 24 /19  
Pag. 22 din 54  
- mii lei-  
Total

|     |           |                |               |               |              |                  |               |               |               |  |
|-----|-----------|----------------|---------------|---------------|--------------|------------------|---------------|---------------|---------------|--|
| Cod | ordonator | Cod<br>program | Cod indicator | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 |  |
|-----|-----------|----------------|---------------|---------------|--------------|------------------|---------------|---------------|---------------|--|

|                 |          |     |                                                                                                                          |     |     |     |     |     |     |     |
|-----------------|----------|-----|--------------------------------------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|
| 24              | 13633330 | 57  |                                                                                                                          |     |     |     |     |     |     |     |
| <b>REZULTAT</b> |          |     |                                                                                                                          |     |     |     |     |     |     |     |
|                 |          | 201 | Asigurarea stabilitatii malurilor si mentinerea adancimilor de navigatie prin lucrari de calibrare a senalului navigabil | 100 | 100 | 100 | 100 | 100 | 100 | 100 |

**COMENTARII :**

Programul face parte din categoria programelor de dezvoltare regionala

**PROGRAM :**

58

Masuratori topohidrografice pentru activitatea de intretinere a senalului navigabil

**PRIORITATEA : 1**

**PARTENERI :**

**DESCRIERE :**

Programul este destinat asigurarii conditiilor de navigatie pe Dunarea maritima si fluviala, precum si pe bratele secundare, in conformitate cu reglementarile interne si recomandările Comisiei Dunarii

**Data inceperii : 01-01-2004**

**Data inchiderii : 31-12-2009**

**FINANTARE :**



Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori            | Program 2005     | Rectificare 2006 | Estimari 2007 | Estimari 2009 |        |
|---------------|-------------|---------------|--------------------------|------------------|------------------|---------------|---------------|--------|
| 24            | 13633330    | 58            | 5010                     | Total cheltuieli |                  |               |               |        |
|               |             | 5010          | I. Credite de angajament |                  |                  |               |               |        |
|               |             |               | 1.632                    | 1.632            | 3.500            | 1.450         | 1.600         | 11.514 |
|               |             | 5010          | II. Credite bugetare     |                  |                  |               |               |        |
|               |             |               | 1.632                    | 1.632            | 3.500            | 1.450         | 1.600         | 11.514 |
|               |             | 8410          | Transporturi             |                  |                  |               |               |        |
|               |             | 8410          | I. Credite de angajament |                  |                  |               |               |        |
|               |             |               | 1.632                    | 1.632            | 3.500            | 1.450         | 1.600         | 11.514 |
|               |             | 8410          | II. Credite bugetare     |                  |                  |               |               |        |
|               |             |               | 1.632                    | 1.632            | 3.500            | 1.450         | 1.600         | 11.514 |
|               |             | 841055        | Alte transferuri         |                  |                  |               |               |        |
|               |             | 841055        | I. Credite de angajament |                  |                  |               |               |        |
|               |             |               | 1.632                    | 1.632            | 3.500            | 1.450         | 1.600         | 11.514 |
|               |             | 841055        | II. Credite bugetare     |                  |                  |               |               |        |
|               |             |               | 1.632                    | 1.632            | 3.500            | 1.450         | 1.600         | 11.514 |
|               |             |               | Rata de finantare din :  |                  |                  |               |               |        |
|               |             |               | Fonduri eligibile        |                  |                  |               |               |        |
|               |             |               | I. Credite de angajament |                  |                  |               |               |        |
|               |             |               | 100                      | 100              | 100              | 100           | 100           | 100    |
|               |             |               | II. Credite bugetare     |                  |                  |               |               |        |
|               |             |               | 100                      | 100              | 100              | 100           | 100           | 100    |
|               |             |               | REZULTATE ASTEPTATE :    |                  |                  |               |               |        |

Programul va finaliza lucrarile de ameliorare si imbunatatire a zonelor de acces si zonelor de interes public

## Fisa Programului

Anexa nr. 3/ 24 /19  
Pag. 25 din 54  
- mii lei-  
Total

| Cod ordonator | Cod program | Cod indicator | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 |
|---------------|-------------|---------------|---------------|--------------|------------------|---------------|---------------|---------------|
|---------------|-------------|---------------|---------------|--------------|------------------|---------------|---------------|---------------|

### Indicatori de fundamentare

#### EFICIENTA

|     |                                               |          |          |          |          |
|-----|-----------------------------------------------|----------|----------|----------|----------|
| 204 | Cost masuratori topohidrografice (mii lei/km) | 3.025    | 2.805,48 | 2.793,34 | 2.650,06 |
|     | 2.924,4                                       | 3.120,43 |          |          |          |

#### REZULTAT

|     |                                                                                                                                                           |     |     |     |     |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-----|-----|
| 206 | Asigurarea bazei de informatii prin masuratori topohidrografice, in scopul luarii deciziilor privind activitatea de intretinere a senalului navigabil (%) | 100 | 100 | 100 | 100 |
|     | 100                                                                                                                                                       | 100 |     |     |     |

#### COMENTARII :

Programul face parte din categoria programelor de dezvoltare regionala

#### PROGRAM :

Semnalizarea senalului navigabil prin mijloace plutitoare si costiere

#### PRIORITATEA : 1

#### PARTENERI :

#### DESCRIERE :

Programul este destinat asigurarii conditiilor de navigatie pe Dunarea maritima si fluviala, precum si pe bratele secundare, in conformitate cu reglementarile interne si recomandarile Comisiei Dunarii



Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori                   | Program 2005                         | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | - mii lei-<br>Total |
|---------------|-------------|---------------|---------------------------------|--------------------------------------|------------------|---------------|---------------|---------------|---------------------|
| 24            | 13633330    | 59            | 840140                          | I. Credite de angajament<br>4.568,36 | 2.333            | 4.165         | 4.268         | 4.431         | 4.515               |
|               |             |               | 840140                          | II. Credite bugetare<br>4.568,36     | 2.333            | 4.165         | 4.268         | 4.431         | 4.515               |
|               |             |               | Venituri proprii*)              |                                      |                  |               |               |               |                     |
|               |             |               | 5010                            | Total cheltuieli                     |                  |               |               |               |                     |
|               |             |               | 5010                            | I. Credite de angajament<br>6.490    | 6.490            | 5.100         | 5.500         | 5.700         | 5.300               |
|               |             |               | 5010                            | II. Credite bugetare<br>6.490        | 6.490            | 5.100         | 5.500         | 5.700         | 5.300               |
|               |             |               | 8410                            | Transporturi                         |                  |               |               |               |                     |
|               |             |               | 8410                            | I. Credite de angajament<br>6.490    | 6.490            | 5.100         | 5.500         | 5.700         | 5.300               |
|               |             |               | 8410                            | II. Credite bugetare<br>6.490        | 6.490            | 5.100         | 5.500         | 5.700         | 5.300               |
|               |             |               | 841059                          | Alte cheltuieli                      |                  |               |               |               |                     |
|               |             |               | 841059                          | I. Credite de angajament<br>6.490    | 6.490            | 5.100         | 5.500         | 5.700         | 5.300               |
|               |             |               | 841059                          | II. Credite bugetare<br>6.490        | 6.490            | 5.100         | 5.500         | 5.700         | 5.300               |
|               |             |               | Rata de finantare din :         |                                      |                  |               |               |               |                     |
|               |             |               | Fonduri eligibile               |                                      |                  |               |               |               |                     |
|               |             |               | I. Credite de angajament<br>100 | 100                                  | 100              | 100           | 100           | 100           | 100                 |

## Fisa Programului

Anexa nr. 3/ 24 /19  
Pag. 28 din 54  
- mii lei-  
Total

| Cod ordonator | Cod program | Cod indicator | Ani anteriori               | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | - mii lei-<br>Total |
|---------------|-------------|---------------|-----------------------------|--------------|------------------|---------------|---------------|---------------|---------------------|
| 24            | 13633330    | 59            | II. Credite bugetare<br>100 | 100          | 100              | 100           | 100           | 100           | 100                 |

### REZULTATE ASTEPTATE :

Programul va finaliza lucrarile de ameliorare si imbunatatire a zonelor de acces si zonelor de interes public

### Indicatori de fundamentare

### EFICIENTA

Semnale si borne kilometrice plantate si intretinute - cost mediu (mii lei/semnal)

1.090,9 882,3 842,27 814 779,3 755

### REZULTAT

211 212 Asigurarea navigatiei pe Dunare in conditii de siguranta, prin plantarea semnalelor plutoitoare si costiere (%)  
100 100 100 100 100

### COMENTARII :

Programul face parte din categoria programelor de dezvoltare regionala

### PROGRAM :

Reparatia elementelor infrastructurii caii ferate publice scadente la reparatii sau cu durata normata de serviciu expirata

### PRIORITATEA : 1

### PARTENERI :

Fisa Programului

DESCRIERE :

Programul este destinat sustinerii/dezvoltarii/regenerarii/revitalizarii infrastructurii publice de transport feroviar

Data inceperii : 01-10-1998

Data inchiderii : 31-12-2010

FINANTARE :

TOTAL - eligibil

I. Credite de angajament

83.300

II. Credite bugetare

83.300

Indicatori de finantare

Buget de stat

Total cheltuieli

I. Credite de angajament

83.300

II. Credite bugetare

83.300

Transporturi

I. Credite de angajament

83.300

2.101.922

1.059.118

461.305

152.221

155.897

190.081

2.101.922

1.059.118

461.305

152.221

155.897

190.081

554.051

70.000

70.000

70.000

70.670

190.081

554.051

70.000

70.000

70.000

70.670

190.081

554.051

70.000

70.000

70.000

70.670

190.081

Fisa Programului

|        |                          |        |         |        |        |        |        |         |
|--------|--------------------------|--------|---------|--------|--------|--------|--------|---------|
| 8401   | II. Credite bugetare     | 83.300 | 190.081 | 70.670 | 70.000 | 70.000 | 70.000 | 554.051 |
| 840140 | Subventii                |        |         |        |        |        |        |         |
| 840140 | I. Credite de angajament | 83.300 | 190.081 | 70.670 | 70.000 | 70.000 | 70.000 | 554.051 |
| 840140 | II. Credite bugetare     | 83.300 | 190.081 | 70.670 | 70.000 | 70.000 | 70.000 | 554.051 |

Credite externe

Total cheltuieli

|      |                          |  |  |        |        |         |         |           |
|------|--------------------------|--|--|--------|--------|---------|---------|-----------|
| 5006 | I. Credite de angajament |  |  | 85.227 | 82.221 | 391.305 | 989.118 | 1.547.871 |
| 5006 | II. Credite bugetare     |  |  | 85.227 | 82.221 | 391.305 | 989.118 | 1.547.871 |

Transporturi

|      |                          |  |  |        |        |         |         |           |
|------|--------------------------|--|--|--------|--------|---------|---------|-----------|
| 8406 | I. Credite de angajament |  |  | 85.227 | 82.221 | 391.305 | 989.118 | 1.547.871 |
| 8406 | II. Credite bugetare     |  |  | 85.227 | 82.221 | 391.305 | 989.118 | 1.547.871 |

Alte transferuri

|        |                          |  |  |        |        |         |         |           |
|--------|--------------------------|--|--|--------|--------|---------|---------|-----------|
| 840655 | I. Credite de angajament |  |  | 85.227 | 82.221 | 391.305 | 989.118 | 1.547.871 |
| 840655 | II. Credite bugetare     |  |  | 85.227 | 82.221 | 391.305 | 989.118 | 1.547.871 |

Rata de finantare din :

Fisa Programului

Anexa nr. 3/ 24 /19  
Pag. 31 din 54  
- mii lei-  
Total

| Cod ordonator | Cod program | Cod indicator | Ani anteriori            | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | - mii lei-<br>Total |
|---------------|-------------|---------------|--------------------------|--------------|------------------|---------------|---------------|---------------|---------------------|
| 24            | 13633330    | 61            | Fonduri eligibile        |              |                  |               |               |               |                     |
|               |             |               | I. Credite de angajament | 100          | 100              | 100           | 100           | 100           | 100                 |
|               |             |               | II. Credite bugetare     | 100          | 100              | 100           | 100           | 100           | 100                 |

REZULTATE ASTEPTATE :

Asigurarea sigurantei circulatiei la transporturile feroviare de marfa si de calatori

Indicatori de fundamentare

EFICIENTA

|     |                         |         |         |         |         |         |  |  |  |
|-----|-------------------------|---------|---------|---------|---------|---------|--|--|--|
| 217 | Cost mediu km (mii lei) |         |         |         |         |         |  |  |  |
|     | 2.313,8                 | 2.498,9 | 2.648,8 | 2.754,7 | 2.809,8 | 2.837,8 |  |  |  |

REZULTAT

|     |                           |     |     |     |     |     |     |     |  |
|-----|---------------------------|-----|-----|-----|-----|-----|-----|-----|--|
| 218 | Siguranta circulatiei (%) | 100 | 100 | 100 | 100 | 100 | 100 | 100 |  |
|-----|---------------------------|-----|-----|-----|-----|-----|-----|-----|--|

COMENTARIU :

Programul face parte din categoria programelor de dezvoltare regionala

PROGRAM :

Asigurarea volumului de transport public de calatori conform pachetului minim social si modernizarea activitatii

PRIORITATEA : 1

# Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | - mii lei-<br>Total |
|---------------|-------------|---------------|---------------|--------------|------------------|---------------|---------------|---------------|---------------------|
|---------------|-------------|---------------|---------------|--------------|------------------|---------------|---------------|---------------|---------------------|

## PARTENERI :

## DESCRIERE :

Programul este destinat sustinerii/dezvoltarii/regenerarii/revitalizarii activitatii de transport feroviar de calatori

Data inceperii : 01-01-1998

Data inchiderii : 31-12-2010

## FINANTARE :

TOTAL - eligibil

I. Credite de angajament

|           |           |           |           |           |           |           |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1.315.270 | 1.263.729 | 2.216.527 | 1.342.000 | 1.354.571 | 1.442.543 | 8.934.640 |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|

II. Credite bugetare

|           |           |           |           |           |           |           |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1.315.270 | 1.263.729 | 2.216.527 | 1.342.000 | 1.354.571 | 1.442.543 | 8.934.640 |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|

## Indicatori de finantare

## Buget de stat

5001

## Total cheltuieli

I. Credite de angajament

|         |         |           |         |         |         |           |
|---------|---------|-----------|---------|---------|---------|-----------|
| 723.770 | 586.800 | 1.494.027 | 594.000 | 581.071 | 643.543 | 4.623.211 |
|---------|---------|-----------|---------|---------|---------|-----------|

II. Credite bugetare

|         |         |           |         |         |         |           |
|---------|---------|-----------|---------|---------|---------|-----------|
| 723.770 | 586.800 | 1.494.027 | 594.000 | 581.071 | 643.543 | 4.623.211 |
|---------|---------|-----------|---------|---------|---------|-----------|

Fisa Programului

|        |                          |         |         |           |         |         |         |           |
|--------|--------------------------|---------|---------|-----------|---------|---------|---------|-----------|
| 8401   | I. Credite de angajament | 723.770 | 586.800 | 1.494.027 | 594.000 | 581.071 | 643.543 | 4.623.211 |
| 8401   | II. Credite bugetare     | 723.770 | 586.800 | 1.494.027 | 594.000 | 581.071 | 643.543 | 4.623.211 |
| 840140 | Subventii                |         |         |           |         |         |         |           |
| 840140 | I. Credite de angajament | 723.770 | 586.800 | 1.494.027 | 594.000 | 581.071 | 643.543 | 4.623.211 |
| 840140 | II. Credite bugetare     | 723.770 | 586.800 | 1.494.027 | 594.000 | 581.071 | 643.543 | 4.623.211 |
|        | Venituri proprii*)       |         |         |           |         |         |         |           |
| 5010   | Total cheltuieli         |         |         |           |         |         |         |           |
| 5010   | I. Credite de angajament | 591.500 | 676.929 | 722.500   | 748.000 | 773.500 | 799.000 | 4.311.429 |
| 5010   | II. Credite bugetare     | 591.500 | 676.929 | 722.500   | 748.000 | 773.500 | 799.000 | 4.311.429 |
| 8410   | Transporturi             |         |         |           |         |         |         |           |
| 8410   | I. Credite de angajament | 591.500 | 676.929 | 722.500   | 748.000 | 773.500 | 799.000 | 4.311.429 |
| 8410   | II. Credite bugetare     | 591.500 | 676.929 | 722.500   | 748.000 | 773.500 | 799.000 | 4.311.429 |
| 841059 | Alte cheltuieli          |         |         |           |         |         |         |           |
| 841059 | I. Credite de angajament | 591.500 | 676.929 | 722.500   | 748.000 | 773.500 | 799.000 | 4.311.429 |

Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori            | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 |           |
|---------------|-------------|---------------|--------------------------|--------------|------------------|---------------|---------------|---------------|-----------|
| 24            | 13633330    | 62            | 841059                   |              |                  |               |               |               |           |
|               |             |               | II. Credite bugetare     | 676.929      | 722.500          | 748.000       | 773.500       | 799.000       | 4.311.429 |
|               |             |               | 591.500                  |              |                  |               |               |               |           |
|               |             |               | Rata de finantare din :  |              |                  |               |               |               |           |
|               |             |               | Fonduri eligibile        |              |                  |               |               |               |           |
|               |             |               | I. Credite de angajament | 100          | 100              | 100           | 100           | 100           | 100       |
|               |             |               | 100                      |              |                  |               |               |               |           |
|               |             |               | II. Credite bugetare     | 100          | 100              | 100           | 100           | 100           | 100       |
|               |             |               | 100                      |              |                  |               |               |               |           |

REZULTATE ASTEPTATE :

Programul va finaliza lucrarile de ameliorare si imbunatatire a zonelor de acces si zonelor de interes public

Indicatori de fundamentare

EFICIENTA

|     |                          |      |      |      |      |      |  |  |  |
|-----|--------------------------|------|------|------|------|------|--|--|--|
| 232 | Cost mediu (lei/cal/km)  |      |      |      |      |      |  |  |  |
|     | 0,16                     | 0,15 | 0,16 | 0,16 | 0,16 | 0,17 |  |  |  |
| 235 | Tarif mediu (lei/cal/km) |      |      |      |      |      |  |  |  |
|     | 0,07                     | 0,08 | 0,09 | 0,09 | 0,09 | 0,09 |  |  |  |

REZULTAT

|     |                                                                                                   |     |     |     |     |     |     |     |  |
|-----|---------------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|--|
| 238 | Asigurarea conditiilor minime de confort pe categorii de trenuri conform standardelor anexate (%) |     |     |     |     |     |     |     |  |
|     | 100                                                                                               | 100 | 100 | 100 | 100 | 100 | 100 | 100 |  |

COMENTARII :

Programul face parte din categoria programelor de dezvoltare regionala

# Fisa Programului

Anexa nr. 3/ 24 /19  
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- mii lei-  
Total

| Cod ordonator | Cod program | Cod indicator | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | - mii lei-<br>Total |
|---------------|-------------|---------------|---------------|--------------|------------------|---------------|---------------|---------------|---------------------|
|---------------|-------------|---------------|---------------|--------------|------------------|---------------|---------------|---------------|---------------------|

24 13633330 64

**PROGRAM :**

Exploatarea capacitatilor de transport cu metroul prin realizarea de reparatii si intretinere material rulant, cale de rulare, constructii speciale si instalatii tehnologice in scopul aplicarii unor grafice de circulatie optime pentru satisfacerea solicitarilor calatorilor

**PRIORITATEA : 1**

**PARTENERI :**

**DESCRIERE :**

Programul este destinat sustinerii/dezvoltarii/revitalizarii activitatii de transport cu metroul

**Data inceperii : 01-01-2006**

**Data inchiderii : 31-12-2010**

**FINANTARE :**

TOTAL - eligibil

I. Credite de angajament

|         |         |         |         |         |         |           |
|---------|---------|---------|---------|---------|---------|-----------|
| 233.935 | 328.946 | 328.620 | 273.511 | 268.403 | 269.105 | 1.702.520 |
|---------|---------|---------|---------|---------|---------|-----------|

II. Credite bugetare

|         |         |         |         |         |         |           |
|---------|---------|---------|---------|---------|---------|-----------|
| 233.935 | 328.946 | 328.620 | 273.511 | 268.403 | 269.105 | 1.702.520 |
|---------|---------|---------|---------|---------|---------|-----------|

**Indicatori de finantare**

Fisa Programului

|                    |                          |         |         |         |         |         |
|--------------------|--------------------------|---------|---------|---------|---------|---------|
| Buget de stat      |                          |         |         |         |         |         |
| Total cheltuieli   |                          |         |         |         |         |         |
| 5001               |                          |         |         |         |         |         |
| 5001               | I. Credite de angajament | 139.370 | 104.800 | 150.000 | 105.000 | 109.000 |
| 5001               | II. Credite bugetare     | 139.370 | 104.800 | 150.000 | 105.000 | 109.000 |
| 8401               | Transporturi             |         |         |         |         |         |
| 8401               | I. Credite de angajament | 139.370 | 104.800 | 150.000 | 105.000 | 109.000 |
| 8401               | II. Credite bugetare     | 139.370 | 104.800 | 150.000 | 105.000 | 109.000 |
| 840140             | Subventii                |         |         |         |         |         |
| 840140             | I. Credite de angajament | 139.370 | 104.800 | 150.000 | 105.000 | 109.000 |
| 840140             | II. Credite bugetare     | 139.370 | 104.800 | 150.000 | 105.000 | 109.000 |
| Venituri proprii*) |                          |         |         |         |         |         |
| 5010               | Total cheltuieli         |         |         |         |         |         |
| 5010               | I. Credite de angajament | 94.565  | 224.146 | 178.620 | 168.511 | 159.403 |
| 5010               | II. Credite bugetare     | 94.565  | 224.146 | 178.620 | 168.511 | 159.403 |
| 8410               | Transporturi             |         |         |         |         |         |



# Fisa Programului

Anexa nr. 3/ 24 /19  
Pag. 38 din 54  
- mii lei-  
Total

Cod ordonator  
24 13633330

Cod program  
64

Cod indicator

Ani anteriori

Program 2005

Rectificare 2006

Estimari 2007

Estimari 2008

Estimari 2009

**EFICIENTA**

Cost intretinere si reparatii/tren km (lei)

27,23

46,49

37,32

31,96

27,63

25,37

Cost/tren km (lei)

68,23

96,09

89,41

85,53

82,04

79,51

Cost/zi/tren km (lei)

0,19

0,26

0,24

0,23

0,22

0,22

**REZULTAT**

Nr tren km/salariat

945

943

1.000

1.044

1.080

1.112

Tren km (mii tren km)

3.429

3.423

3.238

3.198

3.334

3.385

**COMENTARII :**

Programul face parte din categoria programelor de dezvoltare regionala

**PROGRAM :**

354

Marketing si promovare turistica

**PRIORITATEA : 1**

**PARTENERI :**

Asociatiile profesionale, agenti economici din tara si din strainatate

**DESCRIERE :**

Fisa Programului

| Cod | ordonator | Cod<br>program | Cod indicator | Ani anteriori                                             | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 |            |
|-----|-----------|----------------|---------------|-----------------------------------------------------------|--------------|------------------|---------------|---------------|---------------|------------|
| 24  | 13633330  | 354            |               | Programul este destinat promovarii serviciilor turistice. |              |                  |               |               |               |            |
|     |           |                |               | Data inceperii : 01-01-2003                               |              |                  |               |               |               |            |
|     |           |                |               | Data inchiderii : 31-12-2010                              |              |                  |               |               |               |            |
|     |           |                |               | FINANTARE :                                               |              |                  |               |               |               |            |
|     |           |                |               | TOTAL - eligibil                                          |              |                  |               |               |               |            |
|     |           |                |               | I. Credite de angajament                                  |              |                  |               |               |               |            |
|     |           |                |               | 21.281,98                                                 | 13.377       | 69.584           | 14.151        | 14.558        | 15.004        | 147.955,98 |
|     |           |                |               | II. Credite bugetare                                      |              |                  |               |               |               |            |
|     |           |                |               | 21.281,98                                                 | 13.377       | 69.584           | 14.151        | 14.558        | 15.004        | 147.955,98 |
|     |           |                |               | Indicatori de finantare                                   |              |                  |               |               |               |            |
|     |           |                |               | Buget de stat                                             |              |                  |               |               |               |            |
|     |           |                |               | Total cheltuieli                                          |              |                  |               |               |               |            |
|     |           | 5001           |               | I. Credite de angajament                                  |              |                  |               |               |               |            |
|     |           | 5001           |               | 21.281,98                                                 | 13.377       | 69.584           | 14.151        | 14.558        | 15.004        | 147.955,98 |
|     |           | 5001           |               | II. Credite bugetare                                      |              |                  |               |               |               |            |
|     |           | 5001           |               | 21.281,98                                                 | 13.377       | 69.584           | 14.151        | 14.558        | 15.004        | 147.955,98 |
|     |           | 8701           |               | Alte actiuni economice                                    |              |                  |               |               |               |            |
|     |           | 8701           |               | I. Credite de angajament                                  |              |                  |               |               |               |            |
|     |           | 8701           |               | 21.281,98                                                 | 13.377       | 69.584           | 14.151        | 14.558        | 15.004        | 147.955,98 |
|     |           | 8701           |               | II. Credite bugetare                                      |              |                  |               |               |               |            |
|     |           | 8701           |               | 21.281,98                                                 | 13.377       | 69.584           | 14.151        | 14.558        | 15.004        | 147.955,98 |

Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori            | Program 2005       | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | Suma       |
|---------------|-------------|---------------|--------------------------|--------------------|------------------|---------------|---------------|---------------|------------|
| 24            | 13633330    | 354           | 870120                   | Bunuri si servicii |                  |               |               |               |            |
|               |             | 870120        | I. Credite de angajament |                    |                  |               |               |               |            |
|               |             |               | 20.966,41                | 13.216             | 69.444           | 13.941        | 14.348        | 14.794        | 146.709,41 |
|               |             | 870120        | II. Credite bugetare     |                    |                  |               |               |               |            |
|               |             |               | 20.966,41                | 13.216             | 69.444           | 13.941        | 14.348        | 14.794        | 146.709,41 |
|               |             | 870171        | Active nefinanciare      |                    |                  |               |               |               |            |
|               |             | 870171        | I. Credite de angajament |                    |                  |               |               |               |            |
|               |             |               | 315,57                   | 161                | 140              | 210           | 210           | 210           | 1.246,57   |
|               |             | 870171        | II. Credite bugetare     |                    |                  |               |               |               |            |
|               |             |               | 315,57                   | 161                | 140              | 210           | 210           | 210           | 1.246,57   |
|               |             |               | Rata de finantare din :  |                    |                  |               |               |               |            |
|               |             |               | Fonduri eligibile        |                    |                  |               |               |               |            |
|               |             |               | I. Credite de angajament |                    |                  |               |               |               |            |
|               |             |               | 100                      | 100                | 100              | 100           | 100           | 100           | 100        |
|               |             |               | II. Credite bugetare     |                    |                  |               |               |               |            |
|               |             |               | 100                      | 100                | 100              | 100           | 100           | 100           | 100        |

REZULTATE ASTEPTATE :

Cresterea numarului de vizitatori care calatoresc in Romania

Indicatori de fundamentare

EFICIENTA

|      |                                                                                  |      |      |       |       |       |  |  |
|------|----------------------------------------------------------------------------------|------|------|-------|-------|-------|--|--|
| 1818 | Raportul cheltuiiala de promovare/Numar vizitatori din UE,SUA si Israel(mii lei) |      |      |       |       |       |  |  |
|      | 3,53                                                                             | 3,21 | 6,13 | 10,21 | 17,02 | 28,38 |  |  |

# Fisa Programului

Anexa nr. 3/ 24 /19  
Pag. 41 din 54  
- mii lei-  
Total

| Cod ordonator | Cod program | Cod indicator | Ani anteriori       | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | - mii lei-<br>Total |
|---------------|-------------|---------------|---------------------|--------------|------------------|---------------|---------------|---------------|---------------------|
| 24 13633330   | 354         |               | <b>REZULTAT</b>     |              |                  |               |               |               |                     |
|               | 1820        |               | Vizitatori din SUA  |              |                  |               |               |               |                     |
|               |             |               | 86.715              | 87.148       | 87.582           | 88.016        | 88.449        | 89.000        |                     |
|               | 1821        |               | Vizitatori din UE   |              |                  |               |               |               |                     |
|               |             |               | 1.138.817           | 1.161.593    | 1.172.982        | 1.184.370     | 1.195.758     | 1.210.000     |                     |
|               |             |               | <b>COMENTARII :</b> |              |                  |               |               |               |                     |

Programul face parte din categoria programelor de dezvoltare regionala.

**PROGRAM :**

Dezvoltarea produselor turistice

**PRIORITATEA : 1**

**PARTENERI :**

Centrul Carpato Danubiano Pontic, patronatele din turism, asociatiile profesionale din turism, agenti economici,SRAC,SINTEX,  
Autoritatile publice locale

**DESCRIERE :**

Programul este destinat sustinerii/dezvoltarii/regenerarii/revitalizarii turismului in Romania, a produselor turistice

**Data inceperii : 01-01-2003**

**Data inchiderii : 31-12-2010**

Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori            | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 |
|---------------|-------------|---------------|--------------------------|--------------|------------------|---------------|---------------|---------------|
| 24            | 13633330    | 355           | FINANTARE :              |              |                  |               |               |               |
|               |             |               | TOTAL - eligibil         |              |                  |               |               |               |
|               |             |               | I. Credite de angajament |              |                  |               |               |               |
|               |             |               | 3.334,8                  | 5.733        | 26.261           | 6.065         | 6.240         | 6.430         |
|               |             |               | II. Credite bugetare     |              |                  |               |               |               |
|               |             |               | 3.334,8                  | 5.733        | 26.261           | 6.065         | 6.240         | 6.430         |
|               |             |               | Indicatori de finantare  |              |                  |               |               |               |
|               |             |               | Buget de stat            |              |                  |               |               |               |
|               |             |               | Total cheltuieli         |              |                  |               |               |               |
|               |             | 5001          | I. Credite de angajament |              |                  |               |               |               |
|               |             |               | 3.334,8                  | 5.733        | 26.261           | 6.065         | 6.240         | 6.430         |
|               |             | 5001          | II. Credite bugetare     |              |                  |               |               |               |
|               |             |               | 3.334,8                  | 5.733        | 26.261           | 6.065         | 6.240         | 6.430         |
|               |             | 8701          | Alte actiuni economice   |              |                  |               |               |               |
|               |             |               | I. Credite de angajament |              |                  |               |               |               |
|               |             |               | 3.334,8                  | 5.733        | 26.261           | 6.065         | 6.240         | 6.430         |
|               |             | 8701          | II. Credite bugetare     |              |                  |               |               |               |
|               |             |               | 3.334,8                  | 5.733        | 26.261           | 6.065         | 6.240         | 6.430         |
|               |             | 870120        | Bunuri si servicii       |              |                  |               |               |               |
|               |             |               | I. Credite de angajament |              |                  |               |               |               |
|               |             |               | 3.334,8                  | 5.664        | 5.601            | 5.975         | 6.150         | 6.340         |
|               |             | 870120        | II. Credite bugetare     |              |                  |               |               |               |
|               |             |               | 3.334,8                  | 5.664        | 5.601            | 5.975         | 6.150         | 6.340         |

Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori            | Program 2005        | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 |        |
|---------------|-------------|---------------|--------------------------|---------------------|------------------|---------------|---------------|---------------|--------|
| 24            | 13633330    | 870171        | 870171                   | Active nefinanciare |                  |               |               |               |        |
|               |             | 870171        | I. Credite de angajament | 69                  | 20.660           | 90            | 90            | 90            | 20.999 |
|               |             | 870171        | II. Credite bugetare     | 69                  | 20.660           | 90            | 90            | 90            | 20.999 |

Rata de finantare din :

Fonduri eligibile

|                          |     |     |     |     |     |     |     |     |     |
|--------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| I. Credite de angajament | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| II. Credite bugetare     | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |

REZULTATE ASTEPTATE :

Cresterea numarului de vizitatori care calatoresc in Romania

Indicatori de fundamentare

REZULTAT

|      |                                                                                       |     |     |     |     |     |     |     |     |
|------|---------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|
| 1826 | Numar cursanti pregatiti in cadrul programului pentru ocupatii specifice turismului   | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| 1830 | Asigurarea de noi locuri de munca pentru cursantii pregatiti in cadrul programului(%) | 10  | 10  | 10  | 10  | 10  | 10  | 10  | 10  |

COMENTARII :

Programul face parte din categoria programelor de dezvoltare regionala.

# Fisa Programului

24 13633330 462

## PROGRAM :

Locuinte de necesitate

PRIORITATEA : 1

PARTENERI :

DESCRIERE :

Reducerea riscului seismic al constructiilor existente

Data inceperii : 01-01-2004

Data inchiderii : 31-12-2007

FINANTARE :

TOTAL - eligibil

I. Credite de angajament

3.461,63 13.675,02 3.864

II. Credite bugetare

3.461,63 13.675,02 3.864

Indicatori de finantare

Buget de stat

21.000,65

21.000,65



# Fisa Programului

Anexa nr. 3/ 24 /19  
Pag. 46 din 54  
- mii lei-  
Total

Estimari 2008

Estimari 2009

Estimari 2007

Rectificare 2006

Program 2005

Ani anteriori

Cod indicator

Cod program  
462

Cod ordonator  
24 13633330

## Indicatori de fundamentare

### EFICIENTA

2348 Termen de realizare (luni)  
6 12 6

2785 Valoare medie alocata/obiectiv  
17.308,32 6.837,51 1.931,52

### REZULTAT

2860 Mentinerea unor noi locuri de munca  
160 160

### COMENTARII :

Urgentarea actiunilor ce trebuie sa aiba ca scop final consolidarea cladirilor

### PROGRAM :

526

Acordarea primelor de stat conform Legii nr.541/2002 privind economisirea si creditarea in sistem colectiv pentru domeniul locativ

### PRIORITATEA : 1

### PARTENERI :

Raiffeisen Banca pentru Locuinte, HVB-Banca pentru Locuinte

### DESCRIERE :



Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori            | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 |         |
|---------------|-------------|---------------|--------------------------|--------------|------------------|---------------|---------------|---------------|---------|
| 24 13633330   | 526         | 700140        | Subventii                |              |                  |               |               |               |         |
|               | 700140      |               | I. Credite de angajament |              |                  |               |               |               |         |
|               |             |               |                          | 8.200        | 23.725           | 19.000        | 10.000        | 50.000        | 110.925 |
|               | 700140      |               | II. Credite bugetare     |              |                  |               |               |               |         |
|               |             |               |                          | 8.200        | 23.725           | 19.000        | 10.000        | 50.000        | 110.925 |
|               |             |               | Rata de finantare din :  |              |                  |               |               |               |         |
|               |             |               | Fonduri eligibile        |              |                  |               |               |               |         |
|               |             |               | I. Credite de angajament |              |                  |               |               |               |         |
|               |             |               |                          | 100          | 100              | 100           | 100           | 100           | 100     |
|               |             |               | II. Credite bugetare     |              |                  |               |               |               |         |
|               |             |               |                          | 100          | 100              | 100           | 100           | 100           | 100     |
|               |             |               | REZULTATE ASTEPTATE :    |              |                  |               |               |               |         |

Indicatori de fundamentare

EFICIENTA

|      |                                                       |  |                 |        |        |        |         |         |
|------|-------------------------------------------------------|--|-----------------|--------|--------|--------|---------|---------|
| 2851 | Numar contracte pentru care se plateste prima de stat |  |                 |        |        |        |         |         |
|      |                                                       |  |                 | 22.920 | 76.819 | 78.000 | 101.400 | 131.820 |
|      |                                                       |  | <b>REZULTAT</b> |        |        |        |         |         |
| 2852 | Valoare medie prima de stat/contract                  |  |                 |        |        |        |         |         |
|      |                                                       |  |                 | 0,35   | 0,2    | 0,53   | 0,67    | 0,79    |

COMENTARIU :

# Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | - mii lei-<br>Total |
|---------------|-------------|---------------|---------------|--------------|------------------|---------------|---------------|---------------|---------------------|
|---------------|-------------|---------------|---------------|--------------|------------------|---------------|---------------|---------------|---------------------|

24 13633330 526 Un nou sistem de finantare a locuintelor, bazat pe mecanismele economiei de piata, introdus prin Legea nr.541/2002 privind economisirea si creditarea in sistem colectiv pentru domeniul locativ

## PROGRAM :

Reabilitare sali de sport

## PRIORITATEA : 1

## PARTENERI :

## DESCRIERE :

Programul este destinat sustinerii/dezvoltarii programului de educatie fizica in scoli

Data inceperii : 01-01-2006

Data inchiderii : 31-12-2010

## FINANTARE :

TOTAL - eligibil

I. Credite de angajament

|       |       |       |        |
|-------|-------|-------|--------|
| 7.999 | 2.000 | 5.200 | 17.199 |
|-------|-------|-------|--------|

II. Credite bugetare

|       |       |       |        |
|-------|-------|-------|--------|
| 7.999 | 2.000 | 5.200 | 17.199 |
|-------|-------|-------|--------|

Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Anteriori                                | Program 2005             | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | Total  |
|---------------|-------------|---------------|------------------------------------------|--------------------------|------------------|---------------|---------------|---------------|--------|
| 24            | 13633330    | 527           | Indicatori de finantare                  |                          |                  |               |               |               |        |
|               |             |               | Buget de stat                            |                          |                  |               |               |               |        |
|               |             | 5001          | Total cheltuieli                         |                          |                  |               |               |               |        |
|               |             | 5001          |                                          | I. Credite de angajament | 7.999            | 2.000         | 2.000         | 5.200         | 17.199 |
|               |             | 5001          |                                          | II. Credite bugetare     |                  |               |               |               |        |
|               |             | 7001          | Locuinte, servicii si dezvoltare publica |                          |                  |               |               |               |        |
|               |             | 7001          |                                          | I. Credite de angajament |                  |               |               |               |        |
|               |             | 7001          |                                          | II. Credite bugetare     | 7.999            | 2.000         | 2.000         | 5.200         | 17.199 |
|               |             | 700155        | Alte transferuri                         |                          |                  |               |               |               |        |
|               |             | 700155        |                                          | I. Credite de angajament |                  |               |               |               |        |
|               |             | 700155        |                                          | II. Credite bugetare     | 7.999            | 2.000         | 2.000         | 5.200         | 17.199 |
|               |             |               | Rata de finantare din :                  |                          |                  |               |               |               |        |
|               |             |               | Fonduri eligibile                        |                          |                  |               |               |               |        |
|               |             |               |                                          | I. Credite de angajament | 100              | 100           | 100           | 100           | 100    |
|               |             |               |                                          | II. Credite bugetare     | 100              | 100           | 100           | 100           | 100    |

Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori         | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | - mii lei-<br>Total |
|---------------|-------------|---------------|-----------------------|--------------|------------------|---------------|---------------|---------------|---------------------|
| 24 13633330   | 527         |               | REZULTATE ASTEPTATE : |              |                  |               |               |               |                     |

Indicatori de fundamentare

EFICIENTA

|      |                               |     |     |     |     |
|------|-------------------------------|-----|-----|-----|-----|
| 2853 | Valoare medie alocata/an/sala | 100 | 100 | 100 | 150 |
|------|-------------------------------|-----|-----|-----|-----|

REZULTAT

|      |                                     |     |     |     |     |
|------|-------------------------------------|-----|-----|-----|-----|
| 2854 | Termen minim de realizare           | 12  | 12  | 12  | 12  |
| 2855 | Mentinerea unor noi locuri de munca | 600 | 600 | 600 | 700 |

COMENTARII :

Asigurarea desfasurarii optime a activitatilor sportive, practicarea unui numar diversificat de discipline sportive

PROGRAM :

Reabilitarea unor blocuri de locuinte situate in localitati din zone defavorizate

PRIORITATEA : 1

PARTENERI :

**Fisa Programului**

| Cod                                                                                                                                 | ordonator | Cod<br>program | Cod indicator                            | Ani anteriori | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 | Total  |
|-------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------|------------------------------------------|---------------|--------------|------------------|---------------|---------------|---------------|--------|
| 24                                                                                                                                  | 13633330  | 528            | DESCRIERE :                              |               |              |                  |               |               |               |        |
| Interventie in prima urgenta la sistemul structural al acestora precum si la instalatiile si izolatii termice si hidrofuge aferente |           |                |                                          |               |              |                  |               |               |               |        |
| Data inceperii : 01-01-2006                                                                                                         |           |                |                                          |               |              |                  |               |               |               |        |
| Data inchiderii : 31-12-2010                                                                                                        |           |                |                                          |               |              |                  |               |               |               |        |
| FINANTARE :                                                                                                                         |           |                |                                          |               |              |                  |               |               |               |        |
| TOTAL - eligibil                                                                                                                    |           |                |                                          |               |              |                  |               |               |               |        |
| I. Credite de angajament                                                                                                            |           |                |                                          |               |              |                  |               |               |               |        |
|                                                                                                                                     |           |                |                                          |               | 1.000        |                  | 8.000         | 5.000         | 5.000         | 19.000 |
| II. Credite bugetare                                                                                                                |           |                |                                          |               |              |                  |               |               |               |        |
|                                                                                                                                     |           |                |                                          |               | 1.000        |                  | 8.000         | 5.000         | 5.000         | 19.000 |
| Indicatori de finantare                                                                                                             |           |                |                                          |               |              |                  |               |               |               |        |
| Buget de stat                                                                                                                       |           |                |                                          |               |              |                  |               |               |               |        |
| Total cheltuieli                                                                                                                    |           |                |                                          |               |              |                  |               |               |               |        |
| 5001                                                                                                                                |           |                |                                          |               |              |                  |               |               |               |        |
| 5001                                                                                                                                |           |                |                                          |               |              | 1.000            | 8.000         | 5.000         | 5.000         | 19.000 |
| 5001                                                                                                                                |           |                |                                          |               |              | 1.000            | 8.000         | 5.000         | 5.000         | 19.000 |
| 7001                                                                                                                                |           |                | Locuinte, servicii si dezvoltare publica |               |              |                  |               |               |               |        |
| 7001                                                                                                                                |           |                |                                          |               |              | 1.000            | 8.000         | 5.000         | 5.000         | 19.000 |
| I. Credite de angajament                                                                                                            |           |                |                                          |               |              |                  |               |               |               |        |
|                                                                                                                                     |           |                |                                          |               |              |                  | 8.000         | 5.000         | 5.000         | 19.000 |

Fisa Programului

| Cod ordonator | Cod program | Cod indicator | Ani anteriori | Program 2005                      | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 |        |
|---------------|-------------|---------------|---------------|-----------------------------------|------------------|---------------|---------------|---------------|--------|
| 24            | 13633330    | 528           | 7001          | II. Credite bugetare              | 1.000            | 8.000         | 5.000         | 5.000         | 19.000 |
|               |             | 700155        |               | Alte transferuri                  |                  |               |               |               |        |
|               |             | 700155        |               | I. Credite de angajament          | 1.000            | 8.000         | 5.000         | 5.000         | 19.000 |
|               |             | 700155        |               | II. Credite bugetare              | 1.000            | 8.000         | 5.000         | 5.000         | 19.000 |
|               |             |               |               | Rata de finantare din :           |                  |               |               |               |        |
|               |             |               |               | Fonduri eligibile                 |                  |               |               |               |        |
|               |             |               |               | I. Credite de angajament          | 100              | 100           | 100           | 100           | 100    |
|               |             |               |               | II. Credite bugetare              | 100              | 100           | 100           | 100           | 100    |
|               |             |               |               | REZULTATE ASTEPTATE :             |                  |               |               |               |        |
|               |             |               |               | Indicatori de fundamentare        |                  |               |               |               |        |
|               |             |               |               | EFICIENTA                         |                  |               |               |               |        |
|               |             | 2856          |               | Valoare medie alocata/an/obiectiv | 67               | 67            | 67            | 67            |        |
|               |             |               |               | REZULTAT                          |                  |               |               |               |        |
|               |             | 2857          |               | Termen minim de realizare         | 12               | 12            | 12            | 12            |        |

Fisa Programului

|     |           | Anexa nr. 3/ 24 /19 |               |                                     |              | Pag. 54 din 54   |               | - mii lei-    |               |
|-----|-----------|---------------------|---------------|-------------------------------------|--------------|------------------|---------------|---------------|---------------|
| Cod | ordonator | Cod program         | Cod indicator | Ani anteriori                       | Program 2005 | Rectificare 2006 | Estimari 2007 | Estimari 2008 | Estimari 2009 |
| 24  | 13633330  | 528                 | 2858          | Mentinerea unor noi locuri de munca |              | 100              | 100           | 100           | 100           |

COMENTARII :